ကုမ္ပဏီအမည် - Kajima Yankin PPP Co., Ltd.

လုပ်ငန်း - Real Estate Development Phase I

စဉ်	အကြောင်းအရာ	ဆောင်ရွက်သည့်နေ့စွဲ	ပြန်ကြားချက်ရရှိသည့်နေ့စွဲ	မှတ်ချက်
၁	အဆိုပြုလွှာလက်ခံရရှိခြင်း	၆-၁၂-၂၀၁၆		
၂	**သဘောထားမှတ်ချက်တောင်းခံခြင်း**			
	(က)သယံဇာတနှင့်သဘာဝပတ်ဝန်းကျင်ထိန်းသိမ်းရေးဝန်ကြီးဌာန	၂၄-၃-၂၀၁၇	၁၀-၄-၂၀၁၇	
	(ခ) မြန်မာနိုင်ငံတော်ဗဟိုဘဏ်	၂၄-၃-၂၀၁၇	၁၃-၆-၂၀၁၇	
	(ဂ) ရန်ကုန်တိုင်းဒေသကြီးအစိုးရအဖွဲ့	၂၄-၃-၂၀၁၇	၁၀-၄-၂၀၁၇	
	(ဃ)ရန်ကုန်မြို့တော်စည်ပင်သာယာရေးကော်မတီ	၂၄-၃-၂၀၁၇	၆-၄-၂၀၁၇	
	(င) မြန်မာနိုင်ငံအင်ဂျင်နီယာအသင်း	၂၄-၃-၂၀၁၇	၁၉-၅-၂၀၁၇	
၃	အဆိုပြုချက်စိစစ်ရေးအဖွဲ့အစည်းအဝေး (၄၇/၂၀၁၆) သို့ တင်ပြခြင်း	၁၉-၁၂-၂၀၁၆		
	အဆိုပြုချက်စိစစ်ရေးအဖွဲ့ အစည်းအဝေး (၄၇/၂၀၁၆) ဆုံးဖြတ်ချက်အရ ရင်းနှီးမြှုပ်နှံမှုလုပ်ငန်းအပိုင်း (၁) အတွက်သာ အဆိုပြုချက်ကို ပြင်ဆင်တင်ပြအကြောင်းကြားခဲ့ပါသည်။			
၄	အဆိုပြုချက်စိစစ်ရေးအဖွဲ့အစည်းအဝေး (၄၇/၂၀၁၆)ဆုံးဖြတ်ချက်နှင့်အညီတင်ပြရန် အကြောင်းကြားခြင်း	၁၉-၁၂-၂၀၁၆		
၅	ကုမ္ပဏီမှ အဆိုပြုလွှာများ ပြင်ဆင်တင်ပြလာခြင်း		၁၆-၃-၂၀၁၇	
၆	ကော်မရှင်အစည်းအဝေးသို့တင်ပြမည့်အကြိမ်	၁၀/၂၀၁၇ (၁၁-၇-၂၀၁၇)		
၇	**စုစုပေါင်းကြာမြင့်ရက်**	**၁၁၀ ရက်**		

ရင်းနှီးမြှုပ်နှံမှုဌာနခွဲ(၃)
PAT ၏ ဆွေးနွေးဆုံးဖြတ်ချက်အပေါ် ဆောင်ရွက်မှု

လုပ်ငန်းအမည်	အမျိုးအစား	PAT အကြိမ်/ နေ့စွဲ	ဆွေးနွေးချက်မှပြင်ဆင်ရန်လိုအပ်ချက်		ဆောင်ရွက်ပြီးစီးမှု	အလံအမှတ်
Kajima Yankin PPP Co., Ltd.	Real Estate Development လုပ်ငန်းအပိုင်း (၁)	(၄/၂၀၁၇) ၂၃-၁-၂၀၁၇	(က)	ရင်းနှီးမြှုပ်နှံမှု လုပ်ငန်းအပိုင်း (၁) အတွက်သာ အဆိုပြုချက်ကို ပြင်ဆင်တင်ပြရန်။	ပြင်ဆင်ပြီး	က
			(ခ)	တည်ဆောက်ရေး ကာလနှင့် နိုင်ငံခြား မတည်ငွေရင်း/ စုစုပေါင်း မတည် ငွေရင်းတို့ကို ပြင်ဆင်တင်ပြရန်။	ပြင်ဆင်ပြီး	ခ
			(ဂ)	ပြည်တွင်းဝယ်ယူမည့် စက်ပစ္စည်းစာရင်းနှင့် ပြည်ပမှ တင်သွင်းမည့် စက်ပစ္စည်း/ လုပ်ငန်းသုံး ပစ္စည်းစာရင်း တို့ကို ခွဲခြားဖော်ပြရန်။	ပြင်ဆင်ပြီး	ဂ
			(ဃ)	Drawback သို့မဟုတ် အငှားစနစ်ဖြင့် သုံးစွဲမည့် စက်ပစ္စည်းစာရင်း တင်ပြရန်။	ပြင်ဆင်ပြီး	ဃ
			(င)	လုပ်ငန်းအပိုင်းလိုက် ဆောက်လုပ်မည့် Business Plan တင်ပြရန်။	ပြင်ဆင်ပြီး	င
			(စ)	ပြည်ထောင်စု ရှေ့နေချုပ်ရုံး၏ သဘောထား မှတ်ချက်နှင့်အညီ ပြင်ဆင်ထားသည့် ဘီအိုတီ စာချုပ်(မူကြမ်း)တင်ပြရန်။	ပြင်ဆင်ပြီး	စ
			(ဆ)	နိုင်ငံခြားချေးငွေပါဝင်ပါက ချေးငွေစာချုပ်(မူကြမ်း)တင်ပြရန်။	ပြင်ဆင်ပြီး	ဆ
			(ဇ)	Car Parking အစီအစဉ်၊ လျှပ်စစ်ဓာတ်အားရယူသုံးစွဲမှု အစီအစဉ်နှင့် ရေရယူသုံးစွဲ မှု အစီအစဉ်တို့အား တင်ပြရန်။	-	-

ကုမ္ပဏီအမည်	-	**Kajima Yankin PPP Company Limited**
အဖွဲ့အစည်းပုံသဏ္ဌာန်	-	ရာခိုင်နှုန်းပြည့်နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှု
		- Kajima Myanmar Holding Pte. Ltd. (Singapore) ၉၉ %
		- Kajima Myanmar Management Holding Pte. Ltd. (Singapore) ၁ %
လုပ်ငန်းအမျိုးအစား	-	Real Estate Development - Phase I
တည်နေရာ	-	ရန်ကုန်တိုင်း ဒေသကြီး၊ ရန်ကင်းမြို့နယ်၊ ရန်ကင်းလမ်း နှင့် ဆရာစံ လမ်းထောင့်ရှိ ဆောက်လုပ်ရေး ဝန်ကြီးဌာနပိုင် သိုလှောင်ရုံဝင်းမြေ
စုစုပေါင်းမတည်ငွေရင်း	-	US$ ၂၈၀.၇၆ သန်း
လုပ်ငန်းသက်တမ်း	-	၅၀ နှစ်
အရင်းကြေကာလ	-	၁၃ နှစ်
IRR	-	၁၀.၄၂ %

အထက်ပါလုပ်ငန်းဆောင်ရွက်ခြင်းဖြင့် နိုင်ငံတော်၏ Cost & Benefit ကို အောက်ပါဇယားဖြင့် ပြုစုတင်ပြအပ်ပါသည်-

(ကျပ် သန်း)

စဉ်	အကြောင်းအရာ	Cost	Benefit
၁	နိုင်ငံ့ဝန်ထမ်း၏လစာ (တစ်နှစ်)	၃.၀၀	-
၂	ကုမ္ပဏီမှတ်ပုံတင်ကြေး	-	၀.၅၀
၃	ကုန်သွယ်လုပ်ငန်းခွန်	-	၁၄၄၃၀.၀၀
၄	သွင်းကုန်အခွန်ကင်းလွတ်ခွင့်	၇၆၀၃.၇၀	-
၅	ဝင်ငွေခွန်	-	၁၄၉၈၉.၀၀
၆	လုပ်ခလစာအပေါ်ဝင်ငွေခွန်	-	၁၁၇.၀၀
၇	CSR (၂%)	-	၈၉၉.၀၈
၈	အလုပ်အကိုင်အခွင့်အလမ်း	-	ပြည်တွင်း ၆၂၆ ဦး ပြည်ပ ၁၇ ဦး
			ပြည်တွင်းလုပ်သား (၆၂၆) ဦး အလုပ်အကိုင် ရရှိမည်ဖြစ်၍ ဒေသအလုပ်အကိုင် အခွင့်အလမ်းနှင့် ဒေသစီးပွားရေး ဖွံ့ဖြိုးတိုးတက်မှုကို အထောက်အကူပြုစေပါသည်။
		၇၆၀၆.၇၀	၃၀၄၃၅.၅၈
	Cost **:** Benefit	၁ **:** ၄	

Kajima Yankin PPP Co., Ltd. ၏ Real Estate Development Phase I လုပ်ငန်းနှင့် စပ်လျဉ်းသည့် အဓိကအချက်များ

၁။	ကုမ္ပဏီအမည်/ ကမကထပြုသူ	- Kajima Yankin PPP Company Limited - Mr. Keisuke Koshijima (မန်နေဂျင်းဒါရိုက်တာ)
၂။	အဖွဲ့အစည်းပုံသဏ္ဌာန်	- ရာခိုင်နှုန်းပြည့်နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှု - Kajima Myanmar Holding Pte. Ltd. (Singapore) ၉၉ % - Kajima Myanmar Management Holding Pte. Ltd. (Singapore) ၁ %
၃။	အဆိုပြုလုပ်ငန်းအမျိုးအစား	- Real Estate Development - Phase I
	တည်နေရာ	- ရန်ကုန်တိုင်းဒေသကြီး၊ ရန်ကင်းမြို့နယ်၊ မြေတိုင်းရပ်ကွက် အမှတ် ၃၄ အေ၊ ၃၅ စီ၊ ရန်ကင်းလမ်း နှင့် ဆရာစံလမ်းထောင့်၊ မြေကွက်အမှတ် (၂-အေ)၊ (၁- စီ)၊ (၁ -အေ)၊ (၃၆-စီ)၊ ဆောက်လုပ်ရေးဗဟို သိုလှောင်ရုံ
	အကျယ်အဝန်း	- မြေဧရိယာ ၆.၇၀၈ ဧက
	မြေပိုင်ရှင်	- မြို့ပြနှင့်အိမ်ရာ ဖွံ့ဖြိုးရေးဦးစီးဌာန၊ ဆောက်လုပ်ရေးဝန်ကြီးဌာန
	နှစ်စဉ်မြေငှားရမ်းခ	- နှစ်စဉ်အဆောက်အဦငှားရမ်းခ၏ ၁.၆ % (သို့မဟုတ်)တစ်စတုရန်းမီတာလျှင် အမေရိကန်ဒေါ်လာ (၇)နှုန်းဖြင့်စုစုပေါင်း စတုရန်းမီတာ ၂၉၅၂၅.၈၆၄၄ အတွက် အမေရိကန် ဒေါ်လာ ၂၀၆၆၈၁.၀၅ အနက်များရာ
	မြေအသုံးချမှု ပရီမီယံကြေး	အမေရိကန် ဒေါ်လာ ၁၆,၇၇၀,၀၀၀ (တစ်ဧကလျှင် အမေရိကန်ဒေါ်လာ ၂,၅၀၀,၀၀၀ နှုန်း)
၄။	**မတည်ငွေရင်းပမာဏ ထည့်ဝင်မှုအမျိုးအစား**	- **US$ ၂၈၀.၇၆ သန်း** **US $ (သန်း)**
	ငွေသား	၁၆၃.၇၈
	စက်နှင့်စက်ပစ္စည်းကိရိယာများ	၁၁၀.၅၃
	ဆောက်လုပ်ရေးလုပ်ငန်းသုံးပစ္စည်း	၆.၄၅
	စုစုပေါင်း	**၂၈၀.၇၆**
		(ရှယ်ယာထည့်ဝင်မှု US$ ၂၈.၀၈ သန်း(၁၀ %)နှင့် ရှယ်ယာဝင်ထံမှ ချေးငွေ US$ ၂၅၂.၆၈ သန်း (၉၀ %) စုစုပေါင်းမတည်ရင်းနှီးငွေပမာဏ US$၂၈၀.၇၆ သန်း)
၅။	ရင်းနှီးမြှုပ်နှံမှုသက်တမ်း	- ၅၀ နှစ်

၆။	တည်ဆောက်ရေးကာလ	- ၄ နှစ်
၇။	ဝင်ငွေ (၆ နှစ်မြောက်) အသုံးစရိတ် (။) အသားတင်အမြတ် (။)	- US$ ၇၂.၅၇ သန်း - US$ ၆၅.၈၃ သန်း - US$ ၆.၇၄ သန်း
၈။	**နိုင်ငံတော်မှ ရရှိမည့် အကျိုးအမြတ်** (၆ နှစ်မြောက်) ဝင်ငွေခွန် ကုန်သွယ်လုပ်ငန်းခွန်	 - US$ ၂.၂၅ သန်း - US$ ၃.၆၃ သန်း
၉။	**ဝန်ထမ်းအင်အား** ပြည်တွင်း ပြည်ပ	- **၈၆ ဦး** - ၆၉ ဦး (အနိမ့်ဆုံး ဝန်ထမ်းတစ်ဦး၏ တစ်လ အတွက် လစာ မှာ US$ ၁၂၅ နှင့် အမြင့်ဆုံး လစာ မှာ US$ ၆,၀၀၀ ဖြစ်ပါသည်။ - ၁၇ ဦး (ဝန်ထမ်း၏ တစ်လအတွက် လစာ မှာ US$ ၂,၀၀၀ နှင့် အမြင့်ဆုံး လစာ မှာ US$ ၁၀,၀၀၀ ဖြစ်ပါသည်။
၁၀။	အရင်းကြေကာလ	- ၁၃ နှစ်
၁၁။	အရင်းအနှီးပေါ် အကျိုးအမြတ် ပြန်ပေါ်နှုန်း(IRR)	- ၁၀.၄၂ %
၁၂။	CSR	- နှစ်စဉ် အသားတင်အမြတ်၏ ၂ % အား သုံးစွဲမည်ဖြစ်ပါသည်။
၁၃။	နှစ်စဉ်လျှပ်စစ်ဓါတ်အားသုံးစွဲမှု	- ၁၉၁၀၀၀၀၀ kWh

ပြည်ထောင်စုသမ္မတမြန်မာနိုင်ငံတော်
မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်

စာအမှတ်၊ မရက - ၄/န-၀၈၆/၂၀၁၇ (၁၀၇)
ရက်စွဲ၊ ၂၀၁၇ ခုနှစ် ဇူလိုင် လ ၃ ရက်

မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှု ကော်မရှင်သို့ တင်ပြသည့်
အမှာစာ

အကြောင်းအရာ။ **ရခိုင်နှုန်းပြည့် နိုင်ငံခြား ရင်းနှီးမြှုပ်နှံမှုဖြင့် Kajima Yankin PPP Co., Ltd.မှ ရန်ကုန်တိုင်းဒေသကြီး၊ ရန်ကင်းမြို့နယ်၊ ရန်ကင်းလမ်း နှင့် ဆရာစံလမ်းထောင့်ရှိ ဆောက်လုပ်ရေးဝန်ကြီးဌာနပိုင် သိုလှောင်ရုံဝင်းအတွင်း Real Estate Development လုပ်ငန်းအပိုင်း (၁)အား နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှု ဥပဒေနှင့်အညီ ဆောင်ရွက်ခွင့်ပြုပါရန် အဆိုပြုချက်တင်ပြခြင်းကိစ္စ**

၁။ စင်ကာပူနိုင်ငံရှိ Kajima Myanmar Holding Pte. Ltd. မှ အစုရှယ်ယာ ၉၉ % နှင့် Kajima Myanmar Management Holding Pte. Ltd. မှ အစုရှယ်ယာ ၁ % တို့ထည့်ဝင်၍ Kajima Yankin PPP Co., Ltd. တည်ထောင်ကာ ရခိုင်နှုန်းပြည့် နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှုဖြင့် ရန်ကုန်တိုင်းဒေသကြီး၊ ရန်ကင်းမြို့နယ်၊ ရန်ကင်းလမ်း နှင့် ဆရာစံလမ်းထောင့်၊ မြေကွက်အမှတ် ၃၄ အေ၊ ၃၅ စီရှိ ဆောက်လုပ်ရေးဝန်ကြီးဌာနပိုင် သိုလှောင်ရုံဝင်းမြေဧရိယာ ၆.၇၀၈ ဧကတွင် Office Building နှင့် Shopping Mall တို့ပါဝင်သည့် Real Estate Development လုပ်ငန်းအပိုင်း(၁) အား BOTစနစ်ဖြင့် ဆောင်ရွက်ခွင့်ပြုပါရန် ရင်းနှီးမြှုပ်နှံသူ Mr. Keisuke Koshijima မှ ဆောက်လုပ်ရေးဝန်ကြီးဌာနမှ တစ်ဆင့် မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှု ကော်မရှင်သို့ အဆိုပြုချက် တင်ပြ လာပါသည်။

၂။ အဆိုပြု လုပ်ငန်းဆောင်ရွက်ခွင့်ကို ၂၀၁၆ ခုနှစ် ဖေဖော်ဝါရီလ ၁၁ ရက်နေ့တွင် ကျင်းပပြုလုပ်သော ပြည်ထောင်စုအစိုးရအဖွဲ့ အစည်းအဝေးအမှတ်စဉ်(၆/၂၀၁၆)နှင့် ၂၀၁၆ ခုနှစ် ဒီဇင်ဘာလ ၈ ရက်နေ့တွင် ကျင်းပပြုလုပ်သော ပြည်ထောင်စုအစိုးရအဖွဲ့ အစည်းအဝေး အမှတ်စဉ် (၁၇/၂၀၁၆)တို့မှ ခွင့်ပြုထားကြောင်း ဆောက်လုပ်ရေးဝန်ကြီးဌာနမှ ပူးတွဲတင်ပြထားပါသည်။

၃။ ပြည်ထောင်စုရှေ့နေချုပ်ရုံး၏ သဘောထားမှတ်ချက်နှင့် အညီ ပြင်ဆင်တင်ပြထားသော Kajima Yankin PPP Co., Ltd. နှင့် မြို့ပြနှင့်အိမ်ရာဖွံ့ဖြိုးရေးဦးစီးဌာန၊ ဆောက်လုပ်ရေး ဝန်ကြီးဌာနတို့ ချုပ်ဆိုမည့် BOT စာချုပ်(မူကြမ်း)ပါ အဓိက အချက်များမှာ အောက်ပါအတိုင်းဖြစ်ပါသည်-

(က) အဆိုပြုလုပ်ငန်း၏ စီမံကိန်းတစ်ခုလုံးအနေဖြင့် Mixed- Use Complex အဖြစ် 22 storied office building , 25 storied hotel, 25 Storied Service Apartment and 5 storied mall များတည်ဆောက်မည်ဖြစ်ပါသည်။ **(BOT စာချုပ်အပိုဒ်- ၅)**

(ခ) Kajima Yankin PPP Co., Ltd.သည် စာချုပ် သက်တမ်းအတွင်း ရုံးခန်း အဆောက်အဦ၊ လူအိမ်ခန်းအဆောက်အဦ၊ ဟိုတယ်အဆောက်အဦနှင့် ဈေးဝယ်စင်တာများ ပါဝင်သည့် စီမံကိန်းကို လွှဲပြောင်းလက်ခံသူ တစ်ဦးဦးသို့ လွှဲပြောင်းနိုင်သည်။

(BOT စာချုပ်အပိုဒ် အပိုဒ်- ၇)

(ဂ) Kajima Yankin PPP Co., Ltd.မှ မြေ အသုံးချမှု ပရီမီယံကြေးအဖြစ် တစ်ဧက လျှင် အမေရိကန် ဒေါ်လာ ၂.၅ သန်းနှုန်းဖြင့် ၆.၇၀၈ ဧကအတွက် စုစုပေါင်း အမေရိကန် ဒေါ်လာ ၁၆.၇၇ သန်းကို မြို့ပြနှင့် အိမ်ရာ ဖွံ့ဖြိုးရေး ဦးစီးဌာနသို့ ပေးသွင်းရမည်။ **(BOT စာချုပ်အပိုဒ် အပိုဒ်- ၁၀)**

(ဃ) Kajima Yankin PPP Co., Ltd. မှ မြေအသုံးချမှု ပရီမီယံကြေးကို(၅)ကြိမ် အရစ်ကျ ပေးသွင်းရမည်ဖြစ်ပြီး ပထမအကြိမ်အဖြစ် စာချုပ်စတင် အကျိုးသက်ရောက်သည့် နေ့မှ ရက်ပေါင်း ၆၀ အတွင်း ၂၀% ၊ ဒုတိယအကြိမ်အဖြစ် စာချုပ်စတင်အကျိုးသက်ရောက် သည့်နေ့မှ (၆)လအတွင်း၂၀%၊ တတိယအကြိမ်အဖြစ် စာချုပ်စတင် အကျိုးသက်ရောက် သည့်နေ့မှ (၁၂) လအတွင်း ၂၀ %၊ စတုတ္ထ အကြိမ်အဖြစ် စာချုပ်စတင်အကျိုးသက် ရောက်သည့်နေ့မှ (၁၈) လ အတွင်း၂၀ %၊ ပဉ္စမအကြိမ်အဖြစ် အဆောက်အဦပြီးစီး ကြောင်း ရန်ကုန်မြို့တော်စည်ပင်မှ အဆောက်အဦပြီးစီးကြောင်း လက်မှတ်ရရှိသည့်နေ့ (သို့မဟုတ်) ၅ နှစ်ပြည့်မြောက်သည့် နေ့၂ခုအနက်မှ စောရာကာလတွင်၂၀ % အသီးသီး ပေးသွင်းရမည်။

(BOT စာချုပ်အပိုဒ် အပိုဒ်- ၁၁)

(င) စီမံကိန်းစတင်သည့် ပထမ ၄ နှစ် အတွင်း မြေငှားရမ်းခမှာ နှစ်စဉ် အဆောက်အဦ ငှားရမ်းခ၏ ရုံးခန်းအဆောက်အဦနှင့် ဈေးဝယ်စင်တာများ ငှားရမ်းခြင်းမှရရှိသောနှစ်စဉ် ဝင်ငွေ၏ ၁.၆ %(သို့မဟုတ်) မြေတစ်စတုရန်းမီတာလျှင် အမေရိကန်ဒေါ်လာ ၇ နှုန်းဖြင့် စုစုပေါင်း မြေ ဧရိယာအတွက် အမေရိကန်ဒေါ်လာ ၂၀၆၆၈၁.၀၅ အနက်များရာ ပေး ဆောင်ရမည်ဖြစ်ပြီး ၅ နှစ်မှ စတင်၍ နှစ်စဉ်အဆောက်အဦငှားရမ်းခ၏ရုံးခန်းအဆောက် အဦ နှင့်ဈေးဝယ်စင်တာများ ငှားရမ်းခြင်းမှ ရရှိသော နှစ်စဉ်ငှားရမ်းခငွေ၏ ၁.၆ % နှင့် ဟိုတယ်လုပ်ငန်းမှရရှိသည့် အကြမ်းအမြတ်၏ ၁.၆ % (သို့မဟုတ်) မြေတစ်စတုရန်း မီတာလျှင် အမေရိကန် ဒေါ်လာ ၁၂ နှုန်းဖြင့် စုစုပေါင်း မြေဧရိယာအတွက် အမေရိ ကန်ဒေါ်လာ ၃၅၄,၃၁၀.၃၇ အနက်များရာကို ပေးဆောင်ရမည်ဖြစ်ပါသည်။

(BOT စာချုပ်အပိုဒ် အပိုဒ်-၁၂-၁၄)

(စ) Kajima Yankin PPP Co., Ltd.သည် စာချုပ်သက်တမ်း ကုန်ဆုံးချိန်တွင် မရွှေ့ပြောင်း နိုင်သောပစ္စည်းများ အပါအဝင် စီမံကိန်းတစ်ခုလုံးကို မြို့ပြနှင့်အိမ်ရာဖွံ့ဖြိုးရေး ဦးစီး ဌာနသို့ အဖိုးစားနားမဲ့ ပြန်လည်လွှဲပြောင်းပေးရမည်။ **(BOT စာချုပ်အပိုဒ် အပိုဒ်-၂၄)**

(ဆ) ဆောက်လုပ်ရေးလုပ်ငန်းများ ပြီးစီးပြီး စာချုပ်စတင် အကျိုးသက်ရောက်သည့်နေ့မှ ၅ နှစ်ထက် နောက်မကျဘဲ စီမံကိန်းအား တရားဝင်ဖွင့်လှစ်မည်ဖြစ်ပြီး စီမံကိန်းကာလမှာ တရားဝင်ဖွင့်လှစ်သည့်နေ့မှ စတင်မည်ဖြစ်သည်။ **(BOT စာချုပ်အပိုဒ် အပိုဒ်-၂၅)**

(ဇ) စာချုပ်သက်တမ်းသည် ကနဦးနှစ် (၅၀) ဖြစ်ပြီး သက်တမ်းတိုး (၁၀)နှစ် (၂)ကြိမ် စာချုပ်သက်တမ်းခြင်းနှင့် စပ်လျဉ်း၍ စီမံကိန်းကော်မတီ၏ ဆုံးဖြတ်ချက်အရ တိုးမြှင့်မည် ဖြစ်သည်။ **(BOT စာချုပ်အပိုဒ် အပိုဒ်-၃၄)**

(ဈ) ဘီအိုတီစာချုပ်ကို နှစ်ဦးနှစ်ဘက် စာချုပ်ဝင်များ မှ ကော်မရှင်မှ ခွင့်ပြုမိန့် ရရှိသည့်နေ့တွင် လက်မှတ်ရေးထိုးမည်ဖြစ်ပြီး ယင်းနေ့မှစ၍ အကျိုးသက်ရောက်မည်ဖြစ်သည်။

(BOT စာချုပ်အပိုဒ် အပိုဒ်-၄၄)

၄။ Kajima Yankin PPP Co., Ltd. သည် ၂၀၁၆ ခုနှစ် ဒီဇင်ဘာလ ၁ ရက်နေ့စွဲပါစာဖြင့် ဖက်စပ်ကုမ္ပဏီတည်ထောင်ရန် ဆောင်ရွက်ထားကြောင်း တင်ပြထားပါသည်။

၅။ အဆိုပြုလုပ်ငန်း၏ စုစုပေါင်းမတည်ငွေရင်းပမာဏတွင် ပါဝင်သော ရှယ်ယာဝင် ကုမ္ပဏီဖြစ်သော Kajima Myanmar Holding Pte. Ltd. မှ အတိုးနှုန်း ၁၂ % ဖြင့် အမေရိကန်ဒေါ်လာ ၂၅၂.၆၈ သန်း ချေးယူခြင်းအတွက် နှစ်ဦးနှစ်ဖက် ချုပ်ဆိုမည့် ချေးငွေစာချုပ် (မူကြမ်း) နှင့် ပြန်လည်ပေးဆပ်မည့် အစီအစဉ်တို့ကို တင်ပြထားပါသည်။

၆။ လုပ်ငန်း စီမံကိန်း ကာလမှာ ၅၀ နှစ် ဖြစ်ပါသည်။ လုပ်ငန်း အပိုင်း ၁ အတွက် တည်ဆောက်ရေး ကာလမှာ ၄ နှစ်ဖြစ်ပြီး ကော်မရှင် ခွင့်ပြုမိန့်ရရှိပြီးပါက လုပ်ငန်းများ စတင်ဆောင်ရွက်မည်ဖြစ်ကြောင်း တင်ပြထားပါသည်။

၇။ လုပ်ငန်း၏ စုစုပေါင်း မတည်ငွေရင်းပမာဏမှာ US$ ၂၈၀.၇၆ သန်းဖြစ်ပြီး နိုင်ငံခြားမတည်ငွေရင်းမှာ ရှယ်ယာထည့်ဝင်မှု အမေရိကန်ဒေါ်လာ ၂၈.၀၈ သန်း နှင့် Kajima Myanmar Holding Pte. Ltd. မှ ချေးငွေအမေရိကန်ဒေါ်လာ ၂၅၂.၆၈ သန်း အပါအဝင်ဖြစ်ပါသည်။ ရင်းနှီးမြှုပ်နှံ ထည့်ဝင်မှု အမျိုးအစားမှာ အောက်ပါအတိုင်းဖြစ်ပါသည်-

	အမေရိကန်ဒေါ်လာ (သန်း)
ငွေသား	၁၆၃.၇၈
စက်နှင့် စက်ပစ္စည်း	၁၁၀.၅၃
ဆောက်လုပ်ရေး လုပ်ငန်းသုံး	၆.၄၅
စုစုပေါင်း	**၂၈၀.၇၆**

၈။ လုပ်ငန်းဆောင်ရွက်ရန်အတွက် ပြည်တွင်းဝန်ထမ်း ၆၉ ဦးနှင့် ပြည်ပဝန်ထမ်း ၁၇ ဦး စုစုပေါင်း ဝန်ထမ်း ၈၉ ဦး ခန့်ထားမည်ဖြစ်ပါသည်။ ပြည်တွင်းဝန်ထမ်း ၁ ဦး၏ အနိမ့်ဆုံးလစာမှာ တစ်လလျှင် အမေရိကန်ဒေါ်လာ ၁၂၅ ဖြစ်ပြီး၊ အမြင့်ဆုံးလစာမှာ တစ်လလျှင် အမေရိကန်ဒေါ်လာ ၆,၀၀၀ ဖြစ်ပါသည်။ ပြည်ပဝန်ထမ်းတစ်ဦး၏ အနိမ့်ဆုံးလစာမှာ တစ်လလျှင် အမေရိကန်ဒေါ်လာ ၂,၀၀၀ ဖြစ်ပြီး အမြင့်ဆုံးလစာမှာ တစ်လလျှင် အမေရိကန်ဒေါ်လာ ၁၀,၀၀၀ ဖြစ်ပါသည်။

၉။ အဆိုပြုလုပ်ငန်း၏ ဆဋ္ဌမနှစ်မြောက် ဝန်ဆောင်မှုမှ ရရှိမည့် ခန့်မှန်းဝင်ငွေအခြေအနေမှာ အောက်ပါအတိုင်းဖြစ်ပါသည်-

စဉ်	**ဝန်ဆောင်မှုအမျိုးစား**	**ငှားရမ်းနိုင်မည့် ဧရိယာ (စတုရန်းမီတာ)**	**စုစုပေါင်းဧရိယာတွင် ငှားရမ်းနိုင်မည့် ရာခိုင်နှုန်း(%)**	**နှစ်စဉ် တစ်စတုရန်းမီတာ ငှားရမ်းခနှုန်း (အမေရိကန်ဒေါ်လာ)**
(က)	Retail	၁၁၂၇၆	၈၇.၆၆	၇၄.၂၉
(ခ)	Office Space	၄၀၉၁၉	၇၅.၀၀	၁၁၃.၃၀

၁၀။ ဤလုပ်ငန်းကို ဆောင်ရွက်ခြင်းဖြင့် ပုံမှန်နှစ် (ဆဌမနှစ်)တွင် ရရှိမည့် ကုမ္ပဏီ၏ ဝင်ငွေနှင့် အသုံးစရိတ် ခန့်မှန်းခြေမှာ အောက်ပါအတိုင်းဖြစ်ပါသည် -

		US$(သန်း)
(က)	ဝင်ငွေ	၇၂.၅၇
(ခ)	အသုံးစရိတ်	၆၅.၈၃
(ဂ)	အသားတင်အမြတ်	၆.၇၄

၁၁။ ဤလုပ်ငန်းကို ဆောင်ရွက်ခြင်းဖြင့် နိုင်ငံတော်မှ ပုံမှန်နှစ်(ဆဌမနှစ်)တွင် ရရှိမည့် အကျိုးအမြတ် ခန့်မှန်းခြေမှာ ဝင်ငွေခွန် အမေရိကန်ဒေါ်လာ ၂.၂၅ သန်း နှင့် ကုန်သွယ်လုပ်ငန်းခွန် အမေရိကန်ဒေါ်လာ ၃.၆၃ သန်း ရရှိမည်ဖြစ်ပါသည်။ လုပ်ငန်း၏ အရင်းကြေကာလမှာ ၁၃ နှစ် ဖြစ်ပြီး အရင်းအနှီးအပေါ်အကျိုးအမြတ်ပြန်ပေါ်နှုန်း IRRမှာ ၁၀.၄၂ % ဖြစ်ပါသည်။ ငွေကြေးလဲလှယ်မှုနှုန်းမှာ အမေရိကန်တစ်ဒေါ်လာ လျှင် ၁၃၀၀ ကျပ် နှုန်းဖြင့် တွက်ချက်တင်ပြထားပါသည်။

၁၂။ အဆိုပြုလုပ်ငန်း ဆောင်ရွက်ခြင်းနှင့် စပ်လျဉ်း၍ သက်ဆိုင်ရာဌာနများ၏ သဘောထား ပြန်ကြားချက်များမှာ တစ်ဖက်ပါအတိုင်းဖြစ်ပါသည်-

(က) **ရန်ကုန်တိုင်းဒေသကြီးအစိုးရအဖွဲ့** **(နောက်ဆက်တွဲ-က)**

၂၀၁၇ ခုနှစ် ဧပြီလ ၆ ရက်နေ့တွင် ကျင်းပသော ရန်ကုန်တိုင်းဒေသကြီးအစိုးရအဖွဲ့ အစည်းအဝေးအမှတ်စဉ် (၁၄/၂၀၁၇)၊ ဆုံးဖြတ်ချက်အပိုဒ် (၄၇)အရ ကန့်ကွက်ရန်မရှိပါကြောင်း။

(ခ) **သယံဇာတနှင့်သဘာဝပတ်ဝန်းကျင်ထိန်းသိမ်းရေးဝန်ကြီးဌာန** **(နောက်ဆက်တွဲ-ခ)**

(၁) အဆိုပြုလုပ်ငန်းများကြောင့် ဖြစ်ပေါ်လာနိုင်သည့် ပတ်ဝန်းကျင်၊ လူမှုရေးနှင့် ကျန်းမာရေးထိခိုက်မှုများကိုလျော့နည်းစေရန်အတွက် လုပ်ငန်းဆိုင်ရာအချက်အလက်များကို ပြည့်စုံစွာဖော်ပြပြီးလုပ်ငန်းဆောင်ရွက်ရာတွင် ပတ်ဝန်းကျင်ထိခိုက်မှု အနည်းဆုံး ဖြစ်စေမည့် နည်းစနစ်များအား အသုံးပြုရန်နှင့် အဆိုပြုလွှာတွင် ဖော်ပြပါရှိသည့် လူမှုရေးဆိုင်ရာတာဝန်ခံဆောင်ရွက်မှု(Corporate Social Responsibility –CSR)အတွက်အမြတ်ငွေ၏ ၂ % ကို အသုံးပြုခြင်းအပါအဝင် ဆောင်ရွက်ပေးသွားမည့် ကတိကဝတ်များအား တိတိကျကျ လိုက်နာအကောင်အထည်ဖော် ဆောင်ရွက်ရန်။

(၂) အဆိုပြုလုပ်ငန်းနှင့်စပ်လျဉ်း၍ ပတ်ဝန်းကျင်နှင့် လူမှုရေးထိခိုက်မှု ဆန်းစစ်ခြင်း (Environmental and Social Impact Assessment–ESIA)ကို ပတ်ဝန်းကျင်ထိခိုက်မှုဆန်းစစ်ခြင်းဆိုင်ရာ လုပ်ထုံးလုပ်နည်းအပိုဒ် (၄၉)၊ (၆၃)နှင့်အညီ ဆောင်ရွက်ရန်။

(၃) ပတ်ဝန်းကျင်ထိခိုက်မှု ဆန်းစစ်ခြင်းဆိုင်ရာလုပ်ထုံးလုပ်နည်းအပိုဒ် ၄၅၊ ၄၆ တို့အရ စီမံကိန်းအဆိုပြုသူသည် ပတ်ဝန်းကျင်နှင့် လူမှုရေးထိခိုက်မှု ဆန်းစစ်ခြင်းလုပ်ငန်း (Environmental and Social Impact Assessment—ESIA) မစတင်မီ အဆိုပါ လုပ်ငန်းကိုဆောင်ရွက်မည့်တတိယပုဂ္ဂိုလ် (သို့မဟုတ်) အဖွဲ့အစည်းနှင့်စပ်လျဉ်း၍ သယံဇာတနှင့် သဘာဝပတ်ဝန်းကျင် ထိန်းသိမ်းရေးဝန်ကြီးဌာန၏ ဆုံးဖြတ်ချက် ရယူရန်။

(၄) ပတ်ဝန်းကျင်ထိခိုက်မှု ဆန်းစစ်ခြင်းဆိုင်ရာ လုပ်ထုံးလုပ်နည်း အပိုဒ် ၄၇ မှအပိုဒ် ၅၄ထိဖော်ပြချက်အရ စီမံကိန်းအဆိုပြုသူသည် နယ်ပယ်အတိုင်းအတာ သတ်မှတ်ခြင်းအစီရင်ခံစာနှင့် ဆောင်ရွက်မည့်လုပ်ငန်းတာဝန်များကို လမ်းညွှန်ချက်များနှင့် အညီ လေ့လာဆန်းစစ်ပြုစု၍ ပတ်ဝန်းကျင် ထိန်းသိမ်းရေးဦးစီးဌာန၊ သယံဇာတနှင့် သဘာဝပတ်ဝန်းကျင် ထိန်းသိမ်းရေးဝန်ကြီးဌာနသို့ တင်ပြအတည်ပြုချက်ရယူရန်။

(၅) အတည်ပြုပြီးသော နယ်ပယ်အတိုင်းအတာသတ်မှတ်ခြင်း အစီရင်ခံစာပါ အချက်များအပေါ်အခြေခံ၍ ပတ်ဝန်းကျင်ထိခိုက်မှု ဆန်းစစ်ခြင်းဆိုင်ရာ လုပ်ထုံးလုပ်နည်း အပိုဒ်(၆၃)ပါ အချက်များနှင့်အညီ ပတ်ဝန်းကျင်နှင့် လူမှုရေးထိခိုက်မှု ဆန်းစစ်ခြင်း အစီရင်ခံစာ(ESIA)ကိုဆောင်ရွက်ပြီးသယံဇာတနှင့်သဘာဝပတ်ဝန်းကျင် ထိန်းသိမ်းရေးဝန်ကြီးဌာနသို့ ရေးဆွဲတင်ပြရန်။

(၆) အထက်ပါလေ့လာဆန်းစစ်မှု ရလဒ်များကိုအခြေခံ၍ လုပ်ငန်းများဆောင်ရွက်ရာတွင် ပတ်ဝန်းကျင်နှင့် လူမှုရေးဆိုင်ရာ ထိခိုက်မှုမဖြစ်စေရေး (သို့မဟုတ်) ထိခိုက်မှုအနည်းဆုံးဖြစ်စေသည့် လုပ်ငန်းဆောင်ရွက်မည့် အစီအစဉ်၊ စွန့်ပစ်ပစ္စည်း/ စွန့်ပစ်အရည် စီမံခန့်ခွဲမှုအစီအစဉ်၊ စောင့်ကြပ်ကြည့်ရှုစစ်ဆေးမည့် အစီအစဉ်၊ ပတ်ဝန်းကျင်ထိခိုက်မှု လျော့ပါးရေး ဆောင်ရွက်မည့် လုပ်ငန်းများအတွက် သုံးစွဲမည့်ရန်ပုံငွေစသည်တို့ ပါဝင်သည့် ပတ်ဝန်းကျင် စီမံခန့်ခွဲမှုအစီအစဉ်(Environmental ManagementPlan-EMP)ရေးဆွဲတင်ပြရန်နှင့် စီမံချက်ပါအတိုင်း အကောင်အထည်ဖော် ဆောင်ရွက်ရန်။

(၇) ပြဋ္ဌာန်းထားသည့် ပတ်ဝန်းကျင် ထိန်းသိမ်းရေး ဥပဒေ၊ နည်းဥပဒေ၊ လုပ်ထုံးလုပ်နည်းများ၊ အမျိုးသား ပတ်ဝန်းကျင်ဆိုင်ရာ အရည်အသွေး (ထုတ်လွှတ်မှု) လမ်းညွှန် ချက်များနှင့် အညီလိုက်နာဆောင်ရွက်ရန်။

ကုမ္ပဏီမှ သယံဇာတနှင့် သဘာဝပတ်ဝန်းကျင်ထိန်းသိမ်းရေးဝန်ကြီးဌာန၏ သဘောထားမှတ်ချက်နှင့်အညီ လိုက်နာ ဆောင်ရွက်မည်ဖြစ်ကြောင်း ကတိဝန်ခံစာ တင်ပြထားပါသည်။

(ဂ) **မြန်မာနိုင်ငံတော်ဗဟိုဘဏ်** **(နောက်ဆက်တွဲ-ဂ)**

(က) မြန်မာနိုင်ငံတော်ဗဟိုဘဏ်မှ ခွင့်ပြုနိုင်သည့် သတ်မှတ် Debt to Equity Ratio ဘောင်အတွင်းရှိသော Capital Structure Equity ဖြင့် ဆောင်ရွက်မည်ဆိုပါက ရင်းနှီးမြှုပ်နှံမှု အဆိုပြုချက်အပေါ် ကန့်ကွက်ရန် မရှိပါကြောင်း။

(ခ) ချေးငွေအတွက် မြန်မာနိုင်ငံတော်ဗဟိုဘဏ်၏ သဘောထားမှတ်ချက်ကို ချေးငွေ ကိစ္စရပ်တစ်ခုချင်းစီအလိုက် ပြန်လည်တင်ပြရန်။

ကုမ္ပဏီမှ မြန်မာနိုင်ငံတော် ဗဟိုဘဏ်၏ သဘောထားမှတ်ချက်နှင့်အညီ လိုက်နာဆောင်ရွက်မည်ဖြစ်ကြောင်း ကတိပြု တင်ပြထားပါသည်။

(ဃ) **ရန်ကုန်မြို့တော်စည်ပင်သာယာရေးကော်မတီ** **(နောက်ဆက်တွဲ-ဃ)**

ရန်ကုန်မြို့တော်စည်ပင်သာယာရေးကော်မတီသို့ ပုံစံခွင့်ပြုမိန့်ရယူရာတွင် အင်ဂျင်နီယာဌာန(အဆောက်အဦ)၊ အင်ဂျင်နီယာဌာန (လမ်းနှင့်တံတား)၊ အင်ဂျင်နီယာဌာန (ရေနှင့်သန့်ရှင်းမှု)နှင့် ပတ်ဝန်းကျင်ထိန်းသိမ်းရေးနှင့် သန့်ရှင်းရေးဌာနတို့၏ လုပ်ထုံးလုပ်နည်းများ၊ နည်းဥပဒေများနှင့်အညီ လိုက်နာရေးဆွဲတင်ပြပြီး ဆောက်လုပ်မည်ဆိုပါက ကန့်ကွက်ရန်မရှိကြောင်း။

ကုမ္ပဏီမှ ရန်ကုန်မြို့တော်စည်ပင်သာယာရေးကော်မတီ ၏ သဘောထားမှတ်ချက်နှင့်အညီ လိုက်နာဆောင်ရွက်မည်ဖြစ်ကြောင်း ကတိပြု တင်ပြထားပါသည်။

(င) **မြန်မာနိုင်ငံအင်ဂျင်နီယာအသင်း** **(နောက်ဆက်တွဲ-င)**

(၁) အဆိုပြုချက်ပါ ရင်းနှီးမြှုပ်နှံမှု လုပ်ငန်းနှင့် စပ်လျဉ်း၍ အဆောက်အဦ၏ Electrical, Water Supply & Sanitation နှင့် Aircondition System တို့ကို စိစစ်ခဲ့ရာ လက်ခံနိုင်ကြောင်း၊ Electrical System တွင် Substation နေရာချထားရန်အတွက် အဆောက်အဦတစ်ခုတည်ဆောက်ရန် လိုအပ်မည်ဖြစ်ကြောင်း၊ လိုအပ်ပါက Detail Drawing မှတွက်ချက်ထားသော Detail Estimate ရရှိပြီးသည့်အခါတွင် ပြန်လည် စိစစ်မှုများ ဆောင်ရွက်ရန်လိုအပ်ကြောင်း၊ Ground Water ထုတ်ယူသုံးစွဲရာတွင် အကန့်အသတ် ရှိလာပြီဖြစ်သောကြောင့် ထိန်းချုပ်သုံးစွဲရန် လိုသောအချိန် ရောက်နေပြီဖြစ်ကြောင်း။

(၂) လုပ်ငန်းအပိုင်း(၁)တွင်ပါဝင်သော အဆောက်အဦပိုင်းနှင့် စပ်လျဉ်း၍ ပြည်ပမှ တင်သွင်းမည့် ဆောက်လုပ်ရေးလုပ်ငန်းသုံး ပစ္စည်းများအပေါ်စိစစ်၍ ထောက်ခံတင်ပြပါကြောင်း။

၁၃။ နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှု ဥပဒေပါ အခွန်ဆိုင်ရာ ကင်းလွတ်ခွင့် နှင့် သက်သာခွင့်များကို ခံစားခွင့်ပြုပါရန် တင်ပြထားပါသည်။

၁၄။ ငွေကြေးအထောက်အထားအဖြစ် Shinsei Bank တွင် ၃၁-၃-၂၀၁၇ ရက်စွဲပါ လက်ကျန်ငွေ ဂျပန်ယန်း ၅,၆၃၁,၁၄၂ နှင့်ညီမျှသော အမေရိကန်ဒေါ်လာ ၅၀,၆၂၅.၆၅ နှင့် The Bank of Tokyo-

Mitsubishi UFJ, Ltd. တွင် ၃၁-၃-၂၀၁၇ ရက်စွဲပါလက်ကျန်ငွေ ဂျပန်ယန်း ၅,၆၃၁,၁၄၂ နှင့်ညီမျှသော အမေရိကန်ဒေါ်လာ ၃,၁၅၈.၇၆ တို့ရှိကြောင်း ငွေစာရင်း အထောက်အထားများ တင်ပြထား ပါသည်။

၁၅။ နှစ်စဉ်လျှပ်စစ်ဓာတ်အား သုံးစွဲမှုမှာ ၁၉၁၀၀၀၀၀ kWh ခန့် သုံးစွဲမည်ဖြစ်ကြောင်း တင်ပြထား ပါသည်။

၁၆။ ပတ်ဝန်းကျင်ညစ်ညမ်းမှု ထိန်းသိမ်းကာကွယ်ရေး ဆောင်ရွက်မည့်အစီအစဉ်၊ ဝန်ထမ်းသက်သာ ချောင်ချိရေးအစီအစဉ်နှင့် မီးဘေးကြိုတင်ကာကွယ်ရေး အစီအစဉ်တို့အား တင်ပြထားပါသည်။

၁၇။ လုပ်ငန်း၏ နှစ်စဉ်အသားတင်အမြတ်ငွေ၏ ၂% အား လူမှုဘဝသာယာ ဝပြောရေး တာဝန်ယူမှု (Corporate Social Responsibility - CSR) အဖြစ် သုံးစွဲသွားမည်ဖြစ်ကြောင်း တင်ပြထားပါသည်။

၁၈။ အဆိုပြုချက်နှင့်စပ်လျဉ်း၍ ၂၀၁၇ ခုနှစ် ဇန်နဝါရီ လ ၂၃ ရက်နေ့တွင် ကျင်းပသော အဆိုပြုချက် စိစစ်ရေးအဖွဲ့၏ (၄/၂၀၁၇) ကြိမ်မြောက် အစည်းအဝေးသို့ တင်ပြဆွေးနွေးခဲ့ပါသည်။

စိစစ်တင်ပြချက်

၁၉။ အဆိုပြုလုပ်ငန်းနှင့် စပ်လျဉ်း၍ အောက်ပါအတိုင်း စိစစ်တင်ပြအပ်ပါသည်-

(က) အဆိုပြုလုပ်ငန်းဆောင်ရွက်ခွင့်ကို ၂၀၁၆ ခုနှစ်ဖေဖော်ဝါရီလ ၁၁ ရက်နေ့တွင် ကျင်းပပြုလုပ်သော ပြည်ထောင်စုအစိုးရအဖွဲ့ အစည်းအဝေး အမှတ်စဉ်(၆/၂၀၁၆)နှင့် ၊ ၂၀၁၆ ခုနှစ် ဒီဇင်ဘာလ ၈ ရက်နေ့တွင် ကျင်းပပြုလုပ်သော ပြည်ထောင်စုအစိုးရအဖွဲ့ အစည်းအဝေးအမှတ်စဉ် (၁၇/၂၀၁၆)တို့မှ ခွင့်ပြုချက်များကို ဆောက်လုပ်ရေး ဝန်ကြီးဌာနမှ ပူးတွဲတင်ပြထားပါသည်။

(ခ) အဆိုပြုလုပ်ငန်း အပိုင်း(၁)တွင် ရုံးခန်းအဆောက်အဦနှင့် ဈေးဆိုင်ခန်းများပါဝင်သည့် အဆောက်အဦ (၃) လုံးတည်ဆောက်မည်ဖြစ်ပါသည်။

(ဂ) အဆိုပြုလုပ်ငန်းနှင့်စပ်လျဉ်း၍ ပြည်ပမှစက်ပစ္စည်းတင်သွင်းရာတွင် လူစီးမော်တော်ယာဉ်များ ပါဝင်ပါက သက်ဆိုင်ရာ ကုန်သွယ်လုပ်ငန်းခွန်များ ပေးဆောင်တင်သွင်းရမည်ဖြစ်ပါသည်။

(ဃ) တည်ဆောက်ရေးကာလအတွင်း ဝန်ဆောင်မှုပေးခြင်းမှ ရရှိလာမည့် ဝင်ငွေပေါ်တွင် ဝင်ငွေခွန်ဥပဒေနှင့် အညီ ဝင်ငွေခွန်ပေးဆောင်ရမည်ဖြစ်ပါသည်။

(င) Basement တွင် ကားအစီးရေ (၁၁၀၀) စီးရပ်နားနိုင်သော Car Parking ထည့်သွင်း တည်ဆောက်မည်ဖြစ်ပါသည်။

(စ) အဆိုပြုလုပ်ငန်းသည် မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်၏ ၂၀၁၆ ခုနှစ် နိုဝင်ဘာလ ၁၆ ရက်နေ့စွဲပါ အမိန့်ကြော်ငြာစာအမှတ် ၁၂၃/၂၀၁၆အရ နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှုဥပဒေနှင့် အညီ တင်ပြလာခြင်းဖြစ်ပါသည်။

(ဆ) ရင်းနှီးမြှုပ်နှံမှုနှင့် ကုမ္ပဏီများ ညွှန်ကြားမှုဦးစီးဌာန၊ မူဝါဒနှင့် ဥပဒေရေးရာဌာနခွဲမှ ကော်မရှင်ခွင့်ပြုမိန့်နှင့် ဆုံးဖြတ်ချက်(မူကြမ်း)အား ဥပဒေနှင့် ညီညွတ်မှုရှိကြောင်း စိစစ် ပြီးဖြစ်ပါသည်။

ဆုံးဖြတ်ရန်အချက်

၂၀။ Kajima Yankin PPP Co., Ltd. မှ ရန်ကုန်တိုင်း ဒေသကြီး၊ ရန်ကင်းမြို့နယ်၊ ရန်ကင်းလမ်း နှင့် ဆရာစံလမ်းထောင့်ရှိ ဆောက်လုပ်ရေးဝန်ကြီးဌာနပိုင် သိုလှောင်ရုံဝင်းရှိ မြေဧရိယာ ၆.၇၀၈ ဧကတွင် Real Estate Development လုပ်ငန်းအပိုင်း(၁)အား BOT စနစ်ဖြင့် ဆောင်ရွက်ခွင့်ပြုပါရန် ဆောက်လုပ်ရေးဝန်ကြီးဌာနမှ တစ်ဆင့် အဆိုပြုချက်တင်ပြလာခြင်းအပေါ် နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှု ဥပဒေနှင့်အညီ ဆောင်ရွက်ခွင့်ပြုရန် သဘောတူ - မတူ။

ဥက္ကဋ္ဌ(ကိုယ်စား)
(အောင်နိုင်ဦး၊ အတွင်းရေးမှူး)

မိတ္တူကို
ရုံးလက်ခံ/မျှောစာတွဲ

နောက်ဆက်တွဲ - က

ရင်းနှီးမြှုပ်နှံမှုဌာနဆိုင်ရာပူးပေါင်းလုပ်ငန်းအဖွဲ့
ရန်ကုန်မြို့
စာအမှတ်၊ ၀၀၁/ MIC(OSS) /၀၁(၁၀၆/၁၇)
ရက်စွဲ၊ ၂၀၁၇ ခုနှစ်၊ ဧပြီလ ၁၀ ရက်

သို့

မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်

အကြောင်းအရာ။ **Kajima Yankin PPP Co., Ltd. အထပ် (၂၅) ထပ်ပါ Service Apartment (၁) လုံး၊ (၂၂) ထပ်ပါ Office Building (၂) လုံး၊ (၅) ထပ်ပါ Retail Shopping Mall (၁) လုံးတို့ကို တည်ဆောက်၍ Real Estate Development လုပ်ငန်းကို BOT စနစ်ဖြင့် ဆောင်ရွက်ခွင့်ပြုပါရန်ကိစ္စနှင့်စပ်လျဉ်း၍ သဘောထားမှတ်ချက် ပြန်ကြားခြင်း**

ရည် ညွှန်း ချက်။ မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်၏ ၂၄-၃-၂၀၁၇ ရက်စွဲပါစာအမှတ်၊ မရက- ၄/ န-၀၈၆/ ၂၀၁၇ (၃၀၇)

၁။ စင်ကာပူနိုင်ငံရှိ Kajima Myanmar Holding Pte. Ltd. မှ အစုရှယ်ယာ ၉၉% နှင့် Kajima Myanmar Management Holding Pte. Ltd. မှ အစုရှယ်ယာ ၁% တို့ထည့်ဝင်၍ Kajima Yankin PPP Co., Ltd. တည်ထောင်ကာ ရာခိုင်နှုန်းပြည့် နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှုဖြင့် ရန်ကုန်တိုင်းဒေသကြီး၊ ရန်ကင်းမြို့နယ်၊ ရန်ကင်းလမ်းနှင့် ဆရာစံလမ်းထောင့်ရှိ ဆောက်လုပ်ရေးဝန်ကြီးဌာနပိုင် သိုလှောင်ရုံဝင်းမြေဧရိယာ ၆.၇၀၈ ဧက (၂၇,၁၄၆.၃၁ စတုရန်းမီတာ) တွင် လုပ်ငန်းအပိုင်း (၁) အဖြစ် (၂၅)ထပ်ပါ Service Apartment (၁) လုံး၊ (၂၂) ထပ်ပါ Office Building (၂) လုံး၊ (၅) ထပ်ပါ Retail Shopping Mall (၁) လုံးတို့ကို တည်ဆောက်၍ Real Estate Development လုပ်ငန်းကို နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှု ဥပဒေနှင့်အညီ BOT စနစ်ဖြင့် ဆောင်ရွက်ခွင့်ပြုပါရန် တင်ပြလာခြင်းနှင့်စပ်လျဉ်း၍ စိစစ်ပြီး သဘောထားမှတ်ချက် ပြန်ကြားပေးပါရန် ရည်ညွှန်းပါစာဖြင့် အကြောင်းကြားလာပါသည်။

၂။ အဆိုပါ ပေးပို့လာသော ရင်းနှီးမြှုပ်နှံမှုဆိုင်ရာ အဆိုပြုလွှာအား စိစစ်ရာတွင် အောက်ပါအချက်များအား လေ့လာတွေ့ရှိရပါသည် -

(က) ပေးပို့လွှာသော အဆိုပြုလွှာတွင် ရင်းနှီးမြှုပ်နှံမှုကာလမှာနှစ် (၅၀) ဖြစ်ပြီး၊ သက်တမ်းတိုး (၁၀) နှစ် (၂) ကြိမ်ဆောင်ရွက်မည်ဖြစ်ကာ၊ တည်ဆောက်ရေးကာလမှာ (၃) နှစ်ဖြစ်ကြောင်း၊

(ခ) ဆောက်လုပ်ရေးဝန်ကြီးဌာန၊ မြို့ပြနှင့်အိမ်ရာဖွံ့ဖြိုးရေးဦးစီးဌာနနှင့် Kajima Yankin PPP Co., Ltd. တို့အကြားချုပ်ဆိုမည့် BOT နှင့် မြေငှားစာချုပ် ဖော်ပြပါရှိပါကြောင်း၊

(ဂ) မီးဘေးကြိုတင်ကာကွယ်ရေးစီမံချက်၊ ဝန်ထမ်းသက်သာချောင်ချိရေး အစီအစဉ်များကို ဆောင်ရွက်သွားမည် ဖြစ်ကြောင်း၊

(ဃ) လုပ်ငန်းမှ နှစ်စဉ်ရရှိလာမည့် အမြတ်ငွေ၏ (၂%) ကို လူမှုရေးဆိုင်ရာ တာဝန်ခံဆောင်ရွက်မှု (Corporate Social Responsibility-CSR) လုပ်ငန်းများတွင် အသုံးပြုသွားမည်ဖြစ်ကြောင်း၊

(င) သဘာဝပတ်ဝန်းကျင်ထိန်းသိမ်းရေးနှင့် စပ်လျဉ်း၍ အဆိုပြုလုပ်ငန်းကြောင့် ဖြစ်ပေါ်လာနိုင်သည့် ပတ်ဝန်းကျင်နှင့်လူမှုရေးထိခိုက်မှုဆိုင်ရာ ထိခိုက်နိုင်မှုများကို ဆန်းစစ်ချက်များ ပြုလုပ်သွားမည်ဖြစ်ပြီး ပြဋ္ဌာန်းထုတ်ပြန်ထားပြီးဖြစ်သော ဥပဒေ၊ နည်းဥပဒေ၊ လုပ်ထုံး

လုပ်နည်းနှင့် စည်းမျဉ်းစည်းကမ်းများကို လိုက်နာဆောင်ရွက်သွားမည်ဖြစ်ကြောင်းဖော်ပြ ပါ ရှိပါသည်။

၃။ တည်ဆောက်ရေးလုပ်ငန်းများ ဆောင်ရွက်ခြင်းနှင့်စပ်လျဉ်း၍ အောက်ဖော်ပြပါ ပတ်ဝန်းကျင်ဆိုင်ရာထိခိုက်မှုများ ဖြစ်ပေါ်လာနိုင်ကြောင်း လေ့လာသုံးသပ်ရပါသည် -

(က) အဆိုပါ Kajima Yankin PPP Co., Ltd. မှ တည်ဆောက်ရေးလုပ်ငန်းများ ဆောင်ရွက်ရာတွင် မြေသားပြုပြင်ဖော်ထုတ်ခြင်းကြောင့် ထွက်ရှိလာမည့် အမှုန်၊ အမွှားများ၊ ဖုန်မှုန့်များကြောင့် လေထုညစ်ညမ်းခြင်း၊

(ခ) ဆောက်လုပ်မည့်အဆောက်အဦများနှင့် စပ်လျဉ်း၍ မြို့တော်မြင်ကွင်းပိတ်ဆို့မှု မဖြစ်စေရေးနှင့် သာသနိကအဆောက်အဦများ၊ စေတီများမြင်ကွင်းထိခိုက်မှုမရှိစေရေးအတွက် ရန်ကုန်မြို့တော်စည်ပင်သာယာရေးကော်မတီမှ သတ်မှတ်ထားသော စည်းမျဉ်းစည်းကမ်းများအတိုင်း လိုက်နာဆောင်ရွက်ရန်လိုအပ်ခြင်း၊

(ခ) လုပ်ငန်းသုံးစက်နှင့် ယာဉ်ယန္တရားများ၏ ဆူညံ့အသံကြောင့် အသံညစ်ညမ်းမှု ဖြစ်ပေါ်စေနိုင်ခြင်း၊

(ဂ) စွန့်ပစ်ပစ္စည်းများဖြစ်သော အမဲဆီ၊ အင်ဂျင်ဝိုင်၊ လောင်စာဆီစသည့် စွန့်ပစ် အဆီ/ အရည်/ အစိုင်အခဲများကြောင့် ပတ်ဝန်းကျင် မြေထု၊ ရေထု ညစ်ညမ်းမှု ဖြစ်ပေါ်နိုင်ခြင်း၊

(ဃ) လုပ်ငန်းများ ဆောင်ရွက်ချိန်တွင် ဟိုတယ်နှင့် ဈေးဆိုင်ခန်းနှင့် ရုံးခန်းများမှ ထွက်ရှိလာမည့်စွန့်ပစ်အမှိုက်များ၊ ရေဆိုးများနှင့် စွန့်ပစ်ပစ္စည်း အကြွင်းအကျန်များကြောင့် ပတ်ဝန်းကျင် ရေထု၊ မြေထု၊ လေထု ညစ်ညမ်းခြင်းစသည့် ပတ်ဝန်းကျင်ဆိုင်ရာထိခိုက်မှုပြဿနာများဖြစ်ပေါ်လာနိုင်ပါသည်။

၄။ သို့ဖြစ်ပါ၍ Kajima Yankin PPP Co., Ltd. မှ လုပ်ငန်းအပိုင်း (၁) အဖြစ် (၂၅)ထပ်ပါ Service Apartment (၁) လုံး၊ (၂၂) ထပ်ပါ Office Building (၂) လုံး၊ (၅) ထပ်ပါ Retail Shopping Mall (၁) လုံးတို့ကို တည်ဆောက်၍ Real Estate Development လုပ်ငန်းကို တည်ဆောက်၍ ဆောင်ရွက်ခွင့်ပြုပါရန်ကိစ္စနှင့်စပ်လျဉ်း၍ ပတ်ဝန်းကျင်ထိန်းသိမ်းရေးဆိုင်ရာ ဆောင်ရွက်ရမည့်လုပ်ငန်းများကို အောက်ပါအတိုင်းသဘောထားမှတ်ချက် ပြန်ကြားအပ်ပါသည်-

(က) အဆိုပြုလုပ်ငန်းများကြောင့်ဖြစ်ပေါ်လာနိုင်သည့် ပတ်ဝန်းကျင်၊ လူမှုရေးနှင့်ကျန်းမာရေး ထိခိုက်ပျက်စီးမှုများကို လျော့နည်းစေရန်အတွက် လုပ်ငန်းဆိုင်ရာအချက်အလက်များကို ပြည့်စုံစွာဖော်ပြပြီး လုပ်ငန်းဆောင်ရွက်ရာတွင် ပတ်ဝန်းကျင်ထိခိုက်မှု အနည်းဆုံးဖြစ်စေမည့်နည်းစနစ်များအားအသုံးပြုရန်နှင့် အဆိုပြုလွှာတွင်ဖော်ပြထားသည့် လူမှုရေးဆိုင်ရာ တာဝန်ခံဆောင်ရွက်မှု (Corporate Social Responsibility-CSR) အတွက်အသားတင် အမြတ်ငွေ၏ ၂% ကိုအသုံးပြုခြင်းအပါအဝင် ဆောင်ရွက်ပေးသွားမည့် ကတိကဝတ်များကို တိတိကျကျ လိုက်နာအကောင်အထည်ဖော် ဆောင်ရွက်ရန်၊

(ခ) အဆိုပြုလုပ်ငန်းနှင့်စပ်လျဉ်း၍ **ပတ်ဝန်းကျင်နှင့်လူမှုရေးထိခိုက်မှုဆန်းစစ်ခြင်း (Environmental and Social Impact Assessment-ESIA)** ကို ပတ်ဝန်းကျင်ထိခိုက်မှုဆန်းစစ်ခြင်းဆိုင်ရာ လုပ်ထုံးလုပ်နည်း အပိုဒ် (၄၉)၊ (၆၃) နှင့်အညီဆောင်ရွက်ရန်၊

(ဂ) ပတ်ဝန်းကျင်ထိခိုက်မှုဆန်းစစ်ခြင်းဆိုင်ရာလုပ်ထုံးလုပ်နည်း အပိုဒ် ၄၅၊ ၄၆ တို့အရစီမံကိန်းအဆိုပြုသူသည် ပတ်ဝန်းကျင်နှင့်လူမှုရေးထိခိုက်မှုဆန်းစစ်ခြင်းလုပ်ငန်း (Envir-

onmental and Social Impact Assessment-ESIA) မစတင်မီအဆိုပါလုပ်ငန်းကို ဆောင်ရွက်မည့်တတိယပုဂ္ဂိုလ် (သို့မဟုတ်) အဖွဲ့အစည်းနှင့်စပ်လျဉ်း၍ သယံဇာတနှင့် သဘာဝပတ်ဝန်းကျင်ထိန်းသိမ်း ရေးဝန်ကြီးဌာန၏ ဆုံးဖြတ်ချက်ရယူရန်၊

(ဃ) ပတ်ဝန်းကျင်ထိခိုက်မှုဆန်းစစ်ခြင်းဆိုင်ရာလုပ်ထုံးလုပ်နည်း အပိုဒ် ၄၇ မှ အပိုဒ် ၅၄ထိ ဖော်ပြချက်အရ စီမံကိန်းအဆိုပြုသူသည် နယ်ပယ်အတိုင်းအတာ သတ်မှတ်ခြင်းအစီရင်ခံစာနှင့်ဆောင်ရွက်မည့်လုပ်ငန်းတာဝန်များကို လမ်းညွှန်ချက်များနှင့်အညီ လေ့လာဆန်းစစ်ပြုစု၍ ပတ်ဝန်းကျင်ထိန်းသိမ်းရေးဦးစီးဌာန၊ သယံဇာတနှင့်သဘာဝပတ်ဝန်းကျင်ထိန်းသိမ်း ရေးဝန်ကြီးဌာနသို့ တင်ပြအတည်ပြုချက်ရယူရန်၊

(င) အတည်ပြုပြီးသော နယ်ပယ်အတိုင်းအတာသတ်မှတ်ခြင်း အစီရင်ခံစာပါအချက်များအပေါ်အခြေခံ၍ ပတ်ဝန်းကျင်ထိခိုက်မှုဆန်းစစ်ခြင်းဆိုင်ရာ လုပ်ထုံးလုပ်နည်း အပိုဒ် (၆၃) ပါအချက်များနှင့်အညီ **ပတ်ဝန်းကျင်နှင့်လူမှုရေးထိခိုက်မှုဆန်းစစ်ခြင်းအစီရင်ခံစာ (ESIA)** ကိုဆောင်ရွက်ပြီး သယံဇာတနှင့်သဘာဝပတ်ဝန်းကျင်ထိန်းသိမ်းရေးဝန်ကြီးဌာနသို့ရေးဆွဲတင်ပြရန်၊

(စ) အထက်ပါလေ့လာဆန်းစစ်မှု ရလဒ်များကိုအခြေခံ၍ ပတ်ဝန်းကျင်နှင့်လူမှုရေးထိခိုက်မှုမဖြစ်ပေါ်စေရေး (သို့မဟုတ်) ထိခိုက်မှုအနည်းဆုံးဖြစ်စေသည့် လုပ်ငန်းဆောင်ရွက်မည့်အစီအစဉ် စွန့်ပစ်ပစ္စည်း/စွန့်ပစ်အရည် စီမံခန့်ခွဲမှုအစီအစဉ်၊ စောင့်ကြပ်ကြည့်ရှုစစ်ဆေးမည့်အစီအစဉ်၊ ပတ်ဝန်းကျင်ထိခိုက်မှုလျော့ပါးစေရေး ဆောင်ရွက်မည့်လုပ်ငန်းများအတွက်သုံးစွဲမည့်ရန်ပုံငွေစသည်တို့ပါဝင်သည့် **ပတ်ဝန်းကျင်စီမံခန့်ခွဲမှုအစီအစဉ်** (Environmental **Management Plan-EMP)** ကို ပတ်ဝန်းကျင်ထိခိုက်မှုဆန်းစစ်ခြင်း ဆိုင်ရာလုပ်ထုံးလုပ်နည်းပါ အချက်အလက်များနှင့်အညီ ရေးဆွဲတင်ပြရန်နှင့် စီမံချက်ပါအတိုင်းအကောင်အထည်ဖော် ဆောင်ရွက်ရန်။

(ဆ) ပြဋ္ဌာန်းထုတ်ပြန်ထားပြီးဖြစ်သောပတ်ဝန်းကျင်ထိန်းသိမ်းရေး ဥပဒေ၊ နည်းဥပဒေ၊ ပတ်ဝန်းကျင်ထိခိုက်မှုဆန်းစစ်ခြင်းဆိုင်ရာ လုပ်ထုံးလုပ်နည်း၊ အမျိုးသားပတ်ဝန်းကျင်ဆိုင်ရာ အရည်အသွေး (ထုတ်လွှတ်မှု) လမ်းညွှန်ချက်များတွင်ဖော်ပြပါရှိသည့် လိုက်နာဆောင်ရွက်ရမည့်အချက်များ၊ လုပ်ထုံးလုပ်နည်းများ၊ လမ်းညွှန်ချက်များနှင့်အညီ လိုက်နာဆောင်ရွက်ရန်နှင့် တင်ပြရမည့်အစီအစဉ်အလိုက် လိုအပ်သည့်ပုံစံများဖြည့်စွက်၍တစ်ပါတည်း တင်ပြရန်၊

(ဇ) သက်ဆိုင်ရာ တိုင်းဒေသကြီး အစိုးရအဖွဲ့၏ ကြီးကြပ်ကွပ်ကဲမှုဖြင့် လုပ်ငန်းဆောင်ရွက်မည့်နေရာဒေသတွင်နေထိုင်သောဒေသခံပြည်သူများ၏ဆန္ဒနှင့် သဘောထားများကိုလည်း ရယူဆောင်ရွက်ရန်။

(အောင်သူကျော်)
ဒုတိယညွှန်ကြားရေးမှူး
အဖွဲ့ခေါင်းဆောင်
ရင်းနှီးမြှုပ်နှံမှုဌာနဆိုင်ရာပူးပေါင်းလုပ်ငန်းအဖွဲ့

မိတ္တူကို

ပြည်ထောင်စုဝန်ကြီးရုံး

သယံဇာတနှင့်သဘာဝပတ်ဝန်းကျင်ထိန်းသိမ်းရေးဝန်ကြီးဌာန

ညွှန်ကြားရေးမှူးချုပ်၊ သစ်တောဦးစီးဌာန

ဦးဆောင်ညွှန်ကြားရေးမှူး၊ မြန်မာ့သစ်လုပ်ငန်း

ညွှန်ကြားရေးမှူးချုပ်၊ ပတ်ဝန်းကျင်ထိန်းသိမ်းရေးဦးစီးဌာန

ညွှန်ကြားရေးမှူး၊ ပတ်ဝန်းကျင်ထိန်းသိမ်းရေးဦးစီးဌာန၊ ရန်ကုန်တိုင်းဒေသကြီး

ရုံးလက်ခံ

ပြည်ထောင်စုသမ္မတမြန်မာနိုင်ငံတော်
မြန်မာနိုင်ငံတော်ဗဟိုဘဏ်

စာအမှတ်၊ မဗဘ/ဘဏ်စိစစ်/၄(၁၃၀/၂၀၁၇)
ရက်စွဲ ၊ ၂၀၁၇ ခုနှစ်၊ ဇွန်လ ၁၃ ရက်

သို့

မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်

အကြောင်းအရာ။ Kajima Yankin PPP Co., Ltd. သည် ချေးငွေအဖြစ် အမေရိကန်ဒေါ်လာ ၂၅၂.၆၈ သန်း ရယူလိုခြင်းအပေါ် သဘောထားမှတ်ချက် ပြန်ကြားခြင်း ကိစ္စ

ရည် ညွှန်း ချက် ။ (၁) မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်၏ ၂၄-၃-၂၀၁၇ ရက်စွဲပါ စာအမှတ်၊ မရက-၄/န-၀၈၆/၂၀၁၇(၃၀၃)

(၂) မြန်မာနိုင်ငံတော်ဗဟိုဘဏ်၏ ၁၁-၄-၂၀၁၇ ရက်စွဲပါ စာအမှတ်၊ မဗဘ/ဘဏ်စိစစ်/၄(၇၈/၂၀၁၇)

၁။ မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်က ရည်ညွှန်းချက် (၁) ပါစာဖြင့် ရာနှုန်းပြည့်နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှုဖြင့် Real Estate Development လုပ်ငန်းဆောင်ရွက်မည့် Kajima Yankin PPP Co., Ltd. ၏ ရင်းနှီးမြှုပ်နှံမှုအဆိုပြုချက်၌ မိခင်ကုမ္ပဏီဖြစ်သော Kajima Myanmar Holding Pte. Ltd. ထံမှ ချေးငွေအမေရိကန်ဒေါ်လာ ၂၅၂.၆၈ သန်း ရယူမည့်ကိစ္စနှင့်စပ်လျဉ်း၍ သဘောထားမှတ်ချက်တောင်းခဲ့ခြင်းအား မြန်မာနိုင်ငံတော်ဗဟိုဘဏ်မှ ရည်ညွှန်းချက် (၂) ပါစာဖြင့် ပြန်ကြားခဲ့ပါသည်။

၂။ ရင်းနှီးမြှုပ်နှံမှုအဆိုပြုချက်သည် အဆိုပြုချက်သက်သက်သာဖြစ်၍ Kajima Yankin PPP Co., Ltd. အနေဖြင့် မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်၏ Permit ရရှိပြီးမှသာ ချေးငွေထုတ်ချေးမည့် အဖွဲ့အစည်းကို ရှာဖွေနိုင်ပြီး သတ်မှတ်ထားသော Debt to Equity Ratio အတွင်း ဆောင်ရွက်နိုင်မည်ဖြစ်ကြောင်း စိစစ်တွေ့ရှိရသဖြင့် မြန်မာနိုင်ငံတော်ဗဟိုဘဏ်၏ သဘောထားမှတ်ချက်ကို အောက်ပါအတိုင်း ထပ်မံပြန်ကြားအပ်ပါသည်-

(က) မြန်မာနိုင်ငံတော်ဗဟိုဘဏ်မှ ခွင့်ပြုနိုင်သည့် သတ်မှတ် Debt to Equity Ratio ဘောင်အတွင်းရှိသော Capital Structure ဖြင့် Kajima Yankin PPP Co., Ltd. အနေဖြင့် ဆောင်ရွက်နိုင်မည်ဆိုပါက ရင်းနှီးမြှုပ်နှံမှုအဆိုပြုချက်အပေါ် ကန့်ကွက်ရန်မရှိပါ၊

(ခ) Kajima Yankin PPP Co., Ltd. က အမှန်တကယ် ရင်းနှီးမြှုပ်နှံမှုပြုသည့် အခါတွင် ၎င်း၏ ရင်းနှီးမြှုပ်နှံမှုအတွက် ပြည်ပချေးငွေရယူသည့် ကိစ္စရပ် တစ်ခုချင်း အလိုက် ချေးငွေဆိုင်ရာ အသေးစိတ် စည်းကမ်းချက်များ(Terms & Conditions)၊ ချေးငွေစာချုပ် (မူကြမ်း) နှင့်အတူ မြန်မာနိုင်ငံတော်ဗဟိုဘဏ်သို့ သီးခြား ပြန်လည် တင်ပြ၍ ကြိုတင် ခွင့်ပြုချက် တောင်းခံရန်ဖြစ်ပါသည်၊

(ဂ) ယခု Kajima Yankin PPP Co., Ltd. ၏ အဆိုပြုချက်မှာ ရင်းနှီးမြှုပ်နှံမှု အဆိုပြုချက်သာ ဖြစ်ကြောင်း တွေ့ရှိရပါသည်။

၃။ မြန်မာနိုင်ငံတော်ဗဟိုဘဏ်အနေဖြင့် နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှုများ စီးဝင်မှုကို အားပေးနိုင်ရန် အတွက် ၎င်းတို့၏ ရင်းနှီးမြှုပ်နှံမှုအဆိုပြုချက်များကို စိစစ်ရာတွင် နှောင့်နှေးမှု မရှိစေရန် ရည်ရွယ်၍ အထက်ပါအတိုင်း သဘောထားမှတ်ချက် ပြန်ကြားခြင်း ဖြစ်ပါကြောင်းနှင့် ချေးငွေအတွက် မြန်မာ နိုင်ငံတော်ဗဟိုဘဏ်၏ သဘောထားမှတ်ချက်ကို ချေးငွေကိစ္စရပ်တစ်ခုချင်းအလိုက် ပြန်လည် တင်ပြရန် ဖြစ်ပါကြောင်း အကြောင်းပြန်ကြားအပ်ပါသည်။

၁၃/၆/၂၀၁၇

ဥက္ကဋ္ဌ(ကိုယ်စား)
(ခင်စောဦး၊ ဒုတိယဥက္ကဋ္ဌ)

မိတ္တူကို

နိုင်ငံခြားသုံးငွေစီမံခန့်ခွဲမှုဌာန၊ မြန်မာနိုင်ငံတော်ဗဟိုဘဏ်
မြို့ပြနှင့် အိမ်ရာဖွံ့ဖြိုးရေးဦးစီးဌာန၊ ဆောက်လုပ်ရေးဝန်ကြီးဌာန
√Kajima Yankin PPP Co., Ltd.
ရုံးလက်ခံ

နောက်ဆက်တွဲ - ဂ

ပြည်ထောင်စုသမ္မတမြန်မာနိုင်ငံတော်
တိုင်းဒေသကြီးအစိုးရအဖွဲ့
ရန်ကုန်တိုင်းဒေသကြီး

စာအမှတ်၊ ၃ / ၆ - ၃ (၇) / တိုင်းရင်းသား
ရက်စွဲ၊ ၂၀၁၇ ခုနှစ်၊ ဧပြီ လ ၁၀ ရက်

သို့

မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်
အမှတ်(၁)၊ သစ္စာလမ်း၊ ရန်ကင်းမြို့နယ်

အကြောင်းအရာ။ **သဘောထားမှတ်ချက်တောင်းခံလာခြင်းကိစ္စ**

ရည် ညွှန်း ချက်။ မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်၏ ၂၄.၃.၂၀၁၇ ရက်စွဲပါစာအမှတ်၊ မရက-၄/ န-၀၈၆/၂၀၁၇(၃၀၄)

၁။ စင်ကာပူနိုင်ငံရှိ Kajima Myanmar Holding Pte. Ltd. မှ အစုရှယ်ယာ ၉၉% နှင့် Kajima Myanmar Management Holding Pte. Ltd. မှ အစုရှယ်ယာ ၁% တို့ထည့်ဝင်၍ Kajima Yankin PPP Co., Ltd. တည်ထောင်ကာ ရခိုင်နှုန်းပြည့်နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှုဖြင့် ရန်ကုန်တိုင်းဒေသကြီး၊ ရန်ကင်းမြို့နယ်၊ ရန်ကင်းလမ်းနှင့် ဆရာစံလမ်းထောင့်ရှိ ဆောက်လုပ်ရေးဝန်ကြီးဌာနပိုင် သိုလှောင်ရုံဝင်း မြေဧရိယာ ၆.၇၀၈ ဧကတွင် လုပ်ငန်းအပိုင်း(၁)အဖြစ် (၂၅)ထပ်ပါ Service Apartment (၁)လုံး၊ (၂၂)ထပ်ပါ Office Building (၂)လုံး၊ (၅)ထပ်ပါ Retail Shopping Mall (၁)လုံးတို့ကို တည်ဆောက်၍ Real Estate Development လုပ်ငန်းအား BOT စနစ်ဖြင့် ဆောင်ရွက်ခွင့်ပြုပါရန် ဆောက်လုပ်ရေးဝန်ကြီးဌာနမှတစ်ဆင့် တင်ပြလာမှုအပေါ် သဘောထားမှတ်ချက် ပြန်ကြားပေးနိုင်ပါရန် ရည်ညွှန်းပါစာဖြင့် ညှိနှိုင်း မေတ္တာရပ်ခံလာပါသည်။

၂။ အဆိုပါကိစ္စနှင့်စပ်လျဉ်း၍ ၆.၄.၂၀၁၇ ရက်နေ့တွင် ကျင်းပပြုလုပ်သော ရန်ကုန်တိုင်းဒေသကြီး အစိုးရအဖွဲ့အစည်းအဝေးအမှတ်စဉ် (၁၄/၂၀၁၇)၊ ဆုံးဖြတ်ချက်အပိုဒ် (၄၇)အရ ကန့်ကွက်ရန်မရှိပါကြောင်း သဘောထားပြန်ကြားအပ်ပါသည်။

ဝန်ကြီးချုပ် (ကိုယ်စား)
(နော်ပန်းသဉ္ဇာမြိုး၊ ကရင်တိုင်းရင်းသားလူမျိုးရေးရာဝန်ကြီး)

မိတ္တူကို

ရန်ကုန်တိုင်းဒေသကြီးကရင်တိုင်းရင်းသားလူမျိုးရေးရာဝန်ကြီး
ရန်ကုန်အရှေ့ပိုင်းခရိုင်အထွေထွေအုပ်ချုပ်ရေးဦးစီးဌာန
ရန်ကင်းမြို့နယ်အထွေထွေအုပ်ချုပ်ရေးဦးစီးဌာန
Kajima Yankin PPP Co., Ltd.
လက်ခံစာတွဲ/မျှောစာတွဲ

D/2017/Cabinet/14.(4)

၄။ အဆိုပြုနေရာသည် ရွှေတိဂုံဘုရားကန့်သတ်ဧရိယာပြင်ပတွင်တည်ရှိနေပြီး အဆောက်အဦ၏ ပင်လယ်ရေမျက်နှာပြင်အထက်အမြင့် ၄၁၇'-၀" မကျော်ရန် ကန့်သတ်ထားသောနယ်မြေအတွင်းတည်ရှိပါသည်။

၅။ တင်ပြလာသော Conceptual Drawingများအရ အဆောက်အဦအမြင့် ၃၆၀'-၁၁"ရှိ Basement ၂ထပ်+ ၂၂ထပ် Office Building ၂လုံး၊ အဆောက်အဦအမြင့် ၃၉၃'-၉" ရှိ Basement ၂ထပ်+၂၅ထပ် Hotel + Service Apartment Building ၁လုံး၊ အဆောက်အဦအမြင့် ၉၃'-၆" ရှိ Basement ၂ထပ်+၅ထပ် Retail Shopping Mall ၁လုံးပါဝင်ပြီး Total Floor Area ၁၉၁၈၃၁၆ စ/ပေ ရှိပါသည်။

၆။ Conceptual Drawing များတွင် မြေကွက်ဧရိယာအား ၇.၂၉၆ဧကဟု ဖော်ပြပါရှိပြီး FAR ၆.၀၄၊ BCR ၀.၃၉၈ ဖြင့် တင်ပြထားပါသည်။ သို့ရာတွင် ၂၀၁၆-၂၀၁၇ C/Map ၊ D/Map အရ မြေဧရိယာ ၆.၇၀၈ဧကဖြစ်ပြီး တင်ပြပါ Data များဖြင့်တွက်ချက်ပါက FAR ၆.၅၆ ၊ BCR ၀.၄၃ ဖြစ်ကြောင်း စိစစ်တွေ့ရှိရပါသည်။

၇။ အဆိုပါစီမံကိန်းအတွက် ကားအစီးရေ ၁၁၀၀စီးစာ ကားပါကင်ဧရိယာထည့်သွင်းထားရှိကြောင်းတင်ပြထားပြီး တင်ပြကားစီးရေ ၁၁၀၀စီး ဝင်ဆံ့မှုရှိ/မရှိအားလည်းကောင်း၊လိုအပ်သောကားပါကင်ဧရိယာ လုံလောက်မှုရှိ/မရှိအားလည်းကောင်း၊ တင်ပြပါ FAR ၊ BCR များ ကိုက်ညီမှုရှိ/မရှိ အားလည်းကောင်း၊အမြင့်ဆုံးအဆောက်အဦ၏ အမြင့် ၃၉၃'-၉" ဖြင့်တင်ပြထားပြီး Natural Ground Level ၏ AMSL ဖော်ပြထားမှုမရှိသဖြင့် ပင်လယ်ရေမျက်နှာပြင်အထက်အမြင့် ၄၁၇' ကျော်လွန်မှု ရှိ/မရှိ စိစစ်၍ မရနိုင်သေးပါ။ ရန်ကုန်မြို့တော်စည်ပင်သာယာရေးကော်မတီ၏ တည်ဆဲလုပ်ထုံးလုပ်နည်းများနှင့်ကိုက်ညီမှုရှိ/မရှိအားလည်းကောင်း စိစစ်၍ မရနိုင်သေးပါ။

၈။ အဆိုပါ စီမံကိန်းဝင်းအတွင်း ၁၂၉၁၈ စတုရန်းပေခန့်ရှိသော Transportation Square ပါရှိပြီး ယာဉ်ကြောကြပ်တည်းမှုပြဿနာအား ဖြေရှင်းနိုင်ရေးအတွက် Taxi Stand နှင့် Bus Stop များပါရှိသော Public Transportation နေရာအား စီမံကိန်းဝင်းအတွင်းထည့်သွင်းဆောင်ရွက်မည်ဖြစ်ကြောင်း တင်ပြထားပါသည်။ သို့ရာတွင် ရန်ကင်းလမ်းနှင့်ဆရာစံလမ်းသည်လက်ရှိအနေအထားအရ ယာဉ်ကြောကြပ်တည်းမှုဖြစ်ပေါ်သောနေရာဖြစ်ပါသဖြင့် ယာဉ်ကြောကြပ်တည်းမှုများ မဖြစ်ပေါ်စေရေးအတွက် ပုံစံကြီးတင်ပြချိန်တွင် Traffic Impact Assessment ဆောင်ရွက်ရန်လိုအပ်မည်ဖြစ်ပါသည်။

၉။ သို့ဖြစ်ပါ၍ ရန်ကုန်မြို့တော်စည်ပင်သာယာရေးကော်မတီသို့ ပုံစံခွင့်ပြုမိန့်ရယူရာတွင် ရန်ကုန်မြို့တော်စည်ပင်သာယာရေးကော်မတီ၏ ဌာနများဖြစ်သည့် အင်ဂျင်နီယာဌာန(အဆောက်အအုံ)၊ အင်ဂျင်နီယာဌာန(လမ်းနှင့်တံတား)၊ အင်ဂျင်နီယာဌာန(ရေနှင့်သန့်ရှင်းမှု)နှင့် ပတ်ဝန်းကျင်ထိန်းသိမ်းရေးနှင့် သန့်ရှင်းရေးဌာန

တို့၏ လုပ်ထုံးလုပ်နည်းများ၊ နည်းဥပဒေများနှင့်အညီလိုက်နာရေးဆွဲတင်ပြပြီး ဆောက်လုပ်မည်ဆိုပါက ကန့်ကွက်ရန်မရှိကြောင်း သဘောထားမှတ်ချက်တင်ပြအပ်ပါသည်။

ဥက္ကဋ္ဌ(ကိုယ်စား)
(ဉာဏ်လင်းစိုး၊ ရုံးအဖွဲ့မှူး)

မိတ္တူကို

မျှောစာတွဲ

ရုံးလက်ခံ

နောက်ဆက်တွဲ - င

မြန်မာနိုင်ငံအင်ဂျင်နီယာအသင်း
MYANMAR ENGINEERING SOCIETY

Hlaing Universities' Campus, Hlaing Township, Yangon, Myanmar
Tel : 95-1-519673 ~ 76, Fax : 95-1-519681
E-mail:mes@mptmail.net.mm, Website: www.mes.org.mm

သို့

ဥက္ကဋ္ဌ
မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်

စာအမှတ်၊ မအသ / MIC / ၀၃၆၀ / ၂၀၁၇။

ရက်စွဲ ၊ ၂၀၁၇ ခုနှစ်၊ မေလ၊ (၁၉) ရက်။

အကြောင်းအရာ။ ။Kajima Yankin PPP Co.,Ltd. ၏ (၂၅)ထပ်ပါ Service Apartment (၁)လုံး၊ (၂၂)ထပ်ပါ Office Building (၂)လုံး၊ (၅)ထပ်ပါ Retail Shopping Mall (၁)လုံးတို့ကို တည်ဆောက်၍ Real EstatenDevelopment လုပ်ငန်း ဆောင်ရွက်ခြင်းနှင့် စပ်လျဉ်း၍ သဘောထား မှတ်ချက် တောင်းခံထားသည့် ကိစ္စ။

ရည်ညွှန်းချက် ။ ။(၁)မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်၏ ၂၄.၃.၂၀၁၇ ရက်စွဲပါ စာအမှတ်၊မရက-၄/န-၀၈၆/၂၀၁၇(၃၀၆)။
(၂)မြန်မာနိုင်ငံအင်ဂျင်နီယာအသင်း၏ ၁၁.၄.၂၀၁၇ ရက်စွဲပါ စာအမှတ်၊ မအသ/ MIC / ၀၂၅၂ / ၂၀၁၇။
(၃)မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်၏ ၁၆.၅.၂၀၁၇ ရက်စွဲပါ စာအမှတ်၊မရက-၄/န-၀၈၆/၂၀၁၇(၃၉၄)။

၁။ အထက်ဖော်ပြပါ အကြောင်းအရာကိစ္စနှင့် စပ်လျဉ်း၍ မြန်မာနိုင်ငံအင်ဂျင်နီယာအသင်းတွင် ဖွဲ့စည်းထားသော MIC Projects Assessment Committee မှ Kajima Yankin PPP Co.,Ltd. ၏ ရန်ကုန်တိုင်းဒေသကြီး၊ ရန်ကင်းမြို့နယ်၊ ရန်ကင်းလမ်းနှင့် ဆရာစံလမ်းထောင့်ရှိ ဆောက်လုပ်ရေးဝန်ကြီးဌာနပိုင် သိုလှောင်ရုံဝင်း မြေဧရိယာ ၆.၇၀၈ ဧကတွင် တည်ဆောက်မည့် (၂၅)ထပ်ပါ Service Apartment (၁)လုံး၊ (၂၂)ထပ်ပါ Office Building (၂)လုံး၊ (၅)ထပ်ပါ Retail Shopping Mall (၁)လုံးတို့ကို တည်ဆောက်၍ Real Estate Development လုပ်ငန်းစီမံကိန်းတစ်ခုလုံးအတွက် သဘောထားမှတ်ချက်နှင့် ထောက်ခံတင်ပြချက်ကို (၁၁.၄.၂၀၁၇) ရက်နေ့တွင် ရည်ညွှန်းချက် (၂)ပါစာဖြင့် တင်ပြခဲ့ပါသည်။

၂။ သို့သော် မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်မှ အဆိုပါရည်ညွှန်းချက်(၂)ပါစာဖြင့် စိစစ်မှုများသည် စီမံကိန်းလုပ်ငန်းတစ်ခုလုံး အတွက် တစ်ပြိုင်တည်း စိစစ်၍ သဘောထားမှတ်ချက်ပြန်ကြားခြင်း ဖြစ်ပါသဖြင့် လုပ်ငန်းအပိုင်း(၁)အပေါ်တွင်သာ စိစစ်ပေးပါရန် ရည်ညွှန်းချက်(၃)ပါစာဖြင့် အကြောင်းကြားလာပါသည်။

၃။ သို့ဖြစ်ပါ၍ လုပ်ငန်းအပိုင်း(၁)တွင် ပါဝင်သော (၂၂)ထပ်ပါ Office Building (၁)လုံး၊ (၅)ထပ်ပါ Retail Shopping Mall (၁)လုံးနှင့် Transportation Square တို့ကို စိစစ်တွက်ချက်မှုများ ပြုလုပ်ပြီးနောက် ပြည်ပမှ တင်သွင်းမည့် ဆောက်လုပ်ရေးပစ္စည်းများနှင့် အရေအတွက်ကို ပူးတွဲပါဇယားဖြင့် ထောက်ခံတင်ပြအပ်ပါသည်။

၄။ အဆောက်အဦ၏ Electrical, Water Supply & Sanitation နှင့် Aircondition System တို့ကို စိစစ်ခဲ့ရာ လက်ခံနိုင်ကြောင်း တင်ပြအပ်ပါသည်။

မှတ်ချက်။ ။(၁) Electrical System တွင် Substation နေရာချထားရန်အတွက် အဆောက်အဦတစ်ခု တည်ဆောက်ရန် လိုအပ်မည်ဖြစ်ကြောင်း တင်ပြအပ်ပါသည်။

(၂) ယခုတင်ပြသော စီမံကိန်းစိစစ်ရာတွင် တင်ပြသောပုံစံ၊ ဒီဇိုင်းများသည် အမှန်တကယ်အသေးစိတ် တည်ဆောက်မည့် ပုံစံ၊ ဒီဇိုင်းများနှင့် ကွဲလွဲမှုရှိမည်ဆိုပါက ယခုတွက်ချက်ထားသော ပစ္စည်းအရေအတွက်များမှာ အမှန်တကယ်သုံးစွဲမည့် အရေအတွက်နှင့် ကွာခြားနိုင်ပါသည်။ သို့အတွက် လိုအပ်ပါက Detail Drawings မှ တွက်ချက်ထားသော Detail Estimate ရရှိပြီးသည့်အခါတွင် ပြန်လည်စိစစ်မှုများဆောင်ရွက်ရန် လိုအပ်ပါသည်။ (Subject to Check)

(၃) Ground Water ထုတ်ယူသုံးစွဲရာတွင် အကန့်အသတ်ရှိလာပြီဖြစ်သောကြောင့် ထိန်းချုပ်သုံးစွဲရန် လိုသောအချိန် ရောက်နေပြီဖြစ်ကြောင်း တင်ပြအပ်ပါသည်။

(၄) သက်ဆိုင်ရာမီးသတ်ဦးစီးဌာနမှချမှတ်ထားသော လမ်းညွှန်ချက်များအတိုင်းလိုက်နာဆောင်ရွက်မည်ဆိုပါက ကန့်ကွက်ရန်မရှိပါကြောင်း တင်ပြအပ်ပါသည်။

လေးစားစွာဖြင့်

(အောင်မြင့်)

ဥက္ကဋ္ဌ

မြန်မာနိုင်ငံအင်ဂျင်နီယာအသင်း

မိတ္တူကို – Managing Director, Kajima Yankin PPP Co.,Ltd

– ညွှန်ကြားရေးမှူးချုပ်၊ ရင်းနှီးမြှုပ်နှံမှုနှင့်ကုမ္ပဏီများညွှန်ကြားမှုဦးစီးဌာန

– အတွင်းရေးမှူး၊ MIC Projects Assessment Committee

– ရုံးလက်ခံ / မျှောစာတွဲ

MIC Projects Assessment Committee
Myanmar Engineering Society

ပူးတွဲပါဇယား

စဉ်	ပစ္စည်းအမျိုးအမည်	ယူနစ်	MIC စာအုပ်ပါ အရေအတွက်	BQ တွင် ပါဝင်သော အရေအတွက်	ထောက်ခံတင်ပြသော အရေအတွက်
1	Cement	Ton	28,327.00	28,327.00	28,327.00
2	Rebar	Ton	10,888.00	10,888.00	7,208.00
3	Structrual Steel	Ton	58.00	58.00	43.00
4	Angle Steel	Ton	40.00	40.00	40.00
5	U Steel	Ton	47.00	47.00	47.00
6	Steel Plate	Ton	50.00	50.00	45.00
7	H-Section Steel	Ton	143.00	143.00	113.00
8	Plywood	m^2	119,795.00	119,795.00	119,795.00
9	Emulsion Paint	Lit	544.00	544.00	518.00
10	Skim Coat w/paint	Lit	1,963.00	1,963.00	1,869.00
11	Spray Paint	Lit	3,319.00	3,319.00	3,161.00
12	Acrylic Emulsion Paint	Lit	8,193.00	8,193.00	7,802.00
13	Internal Emulsion Paint	Lit	5,007.00	5,007.00	4,768.00
14	Sealer Paint	Lit	903.00	903.00	860.00
15	Oil Paint	Lit	331.00	331.00	315.00
16	PU Paint	Lit	1,091.00	1,091.00	1,039.00
17	Duco Paint	Lit	111.00	111.00	106.00
18	Acrylic Enamel Paint	Lit	553.00	553.00	527.00
19	24kW Diesel Generator	Set	2.00	2.00	2.00
20	400kW Deisel Generator	Set	2.00	2.00	2.00
21	Generator(2000 kVA 400V)	Set	2.00	2.00	2.00
22	Transformer(1000 kVA)	No	1.00	1.00	0
23	Transformer(100 kVA)	No	1.00	1.00	0
24	Transformer (2000 kVA)	No	4.00	4.00	4.00
25	Dry Type Transformer	Set	2.00	2.00	0

MIC Projects Assessment Committee
Myanmar Engineering Society

KAJIMA CORPORATION
5-11, Akasaka 1-chome, Minato-ku, Tokyo 107-8348, Japan

10 May 2017

Chairman
The Myanmar Investment Commission
Yangon
The Republic of the Union of Myanmar

Subject: Amendment of Kajima Corporation's MIC application

Your Excellency

First, we would be grateful for your acceptance of our sincere respect and gratitude of your supports and guidance.

On behalf of Kajima Yankin PPP Co., Ltd., which is to be set up by Kajima Corporation to implement a large real estate development project at Yankin in Yangon with a permission of Department of Urban and Housing Development, Ministry of Construction, Myanmar, I am writing to you to explain the situation with regard to the amendment of our MIC application.

We received the request letter no. Ma Ya Ka-4/Na-086/2017 (351) dated 20 April 2017 to amend our proposal to comply with the remarks of the Central Bank of Myanmar ("CBM"). However, as we wanted to discuss the CBM's comments further to gain the proper understanding from them in order to amend the proposal appropriately, we have scheduled a meeting with the CBM that was arranged to take place on 15 May 2017.
Consequently, we would like to seek your approval to delay our response to your above letter.

We would appreciate your consideration of the situation and look forward to your favorable reply.

Respectfully yours

Noburo Aoki
General Manager, New Market Planning Office
Overseas Operations Division
KAJIMA Corporation

CC: U Min Htein, Director General, Urban and Housing Development Department, Ministry of Construction
Daw Moe Thida, Deputy Director, Public Relation Sections, Urban and Housing Development Department, Ministry of Construction

KAJIMA CORPORATION

5-11, Akasaka 1-chome, Minato-ku, Tokyo 107-8348, Japan

11 May 2017

Chairman

The Myanmar Investment Commission

Yangon

The Republic of the Union of Myanmar

Subject: Undertaking regarding CSR, ESIA and EMP compliance

Your Excellency,

Kajima Yankin PPP Co., Ltd (the "Company") is a company which will be incorporated in Myanmar by Kajima Corporation once the MIC Permit is obtained to carry on a large real estate development project in Yangon with a permission of Department of Urban and Housing Development, Ministry of Construction, Myanmar.

By this letter, we humbly request the MIC to grant permission to the Company to carry out its business activities of real estate development in accordance with the Foreign Investment Rules on 6.708 acres of land owned by the Ministry of Construction located in a compound of warehouses at the corner of Yankin and Saya San Streets, Yankin Township, Yangon Region, Myanmar.

We hereby undertake that all business activities will be carried out in accordance with comments from the Ministry of Natural Resources and Environmental Conservation with respect to Corporate Social Responsibility ("CSR"), Environmental and Social Impact Assessment ("ESIA") procedures, Environmental Management Plan ("EMP") and Scoping Report and ToR.

In addition, we will comply with the Environmental Conservation Law and Rules, ESIA procedures and National Environmental Quality (Emission) Guidelines.

We would much appreciate your positive consideration of our above commitment. Should you require any further information, please do not hesitate to contact me.

Yours Sincerely,

Noburo Aoki
General Manager, New Market Planning Office
Overseas Operations Division
KAJIMA Corporation

CC: U Min Htein, Director General, Urban and Housing Development Department, Ministry of Construction
Daw Moe Thida, Deputy Director, Public Relation Sections, Urban and Housing Development Department, Ministry of Construction

ပြည်ထောင်စုသမ္မတမြန်မာနိုင်ငံတော်

ပြည်ထောင်စုရှေ့နေချုပ်ရုံး

ဥပဒေအကြံဉာဏ်ပေးရေးဦးစီးဌာန

စာအမှတ်၊ ၂(၅) ၄ - ၂ / နပတ (၅၃)

ရက်စွဲ၊ ၂၀၁၇ ခုနှစ်၊ ဇန်နဝါရီလ ၂၃ ရက်

အကြောင်းအရာ။ **Real Estate Business ဆောင်ရွက်ရန်အတွက် ချုပ်ဆိုမည့် BOT Contract (မူကြမ်း)နှင့် Land Lease Agreement (မူကြမ်း)တို့အပေါ် သဘောထားမှတ်ချက်ပြန်ကြားပေးပါရန်ကိစ္စ**

ရည် ညွှန်း ချက် ။ ဆောက်လုပ်ရေးဝန်ကြီးဌာန၊ မြို့ပြနှင့်အိမ်ရာဖွံ့ဖြိုးရေးဦးစီးဌာန၏ ၃၀-၁၂-၂၀၁၆ ရက်စွဲပါစာအမှတ်၊ မရ/ ပဆရ/ Kajima/ ၂၀၁၆ (၉၇၆)

၁။ ဆောက်လုပ်ရေးဝန်ကြီးဌာန မြို့ပြနှင့်အိမ်ရာဖွံ့ဖြိုးရေးဦးစီးဌာနနှင့် မြန်မာနိုင်ငံအခြေစိုက် Kajima Yankin PPP Co., Ltd တို့အကြား ရန်ကုန်တိုင်းဒေသကြီး၊ ရန်ကင်းမြို့နယ်၊ ရန်ကင်းလမ်း နှင့် ဆရာစံလမ်းထောင့်ရှိ သိုလှောင်ရုံဝင်းမြေဧရိယာ (၆.၇၀၈)ဧကတွင် Real Estate Business ဆောင်ရွက်ရန်အတွက် ချုပ်ဆိုမည့် B.O.T Contract စာချုပ်(မူကြမ်း)နှင့် Land Lease Agreement မြေငှားစာချုပ်(မူကြမ်း) တို့အပေါ် သဘောထားမှတ်ချက်ပြန်ကြားပေးပါရန် ရည်ညွှန်းချက်ပါစာဖြင့် ပေးပို့လာသောကိစ္စဖြစ်ပါသည်။

၂။ ရည်ညွှန်းချက်ပါစာဖြင့် ပေးပို့လာသော B.O.T (မူကြမ်း)အား ဥပဒေရှုထောင့်မှ လေ့လာစိစစ်၍ အောက်ပါအတိုင်း သုံးသပ်အကြံပြုပါသည်-

(က) B.O.T (မူကြမ်း) Chapter 1 စာချုပ်ဝင်စာပိုဒ်တွင် "DUHD" နှင့် "Kajima" တို့၏ စကားရပ်တွင် ယင်းတို့၏ "successors, legal representatives နှင့် permitted assigns" တို့လည်းပါဝင်ကြောင်း ဖော်ပြထားရာ ဌာန(DUHD) ၏

<u>လျှို့ဝှက်</u>

PAM/DRWT/Kajima Yankin PPP Co., Ltd (6-1-2017)

နောက်တွင် "legal representatives" ဟူသော စကားရပ်အား ထည့်သွင်းဖော်ပြရန်လိုအပ်ခြင်းမရှိပါ။ အလားတူပင် စာချုပ်ဝင်စာပိုဒ်အောက်ရှိ "DUHD" နှင့် "Kajima" တို့၏စကားရပ်တွင် "employees, agents and any affiliates" တို့လည်းပါဝင်ကြောင်း ဖော်ပြထားရာ နောင်အငြင်းပွားမှုဖြစ်ပေါ်က ရှုပ်ထွေးမှုပိုလာစေမည်ဟု ယူဆပါသဖြင့် ထည့်သွင်းဖော်ပြရန်မသင့်ပါ။ ဌာနက ပြန်လည်စိစစ်သင့်ပါသည်၊

(ခ) B.O.T (မူကြမ်း) Whereas ပထမပိုဒ်တွင် ငှားရမ်းမည့်မြေအား (၇.၂၉၆)ဧကဟု ဖော်ပြထားပါသည်။ ရည်ညွှန်းစာတွင်မူ မြေဧရိယာ (၆.၇၀၈)ဧကဟု ဖော်ပြထားရာအမှန်တကယ်ငှားရမ်းမည့်မြေပမာဏဖြစ်စေရေးအတွက် ဌာနက သတိပြုစိစစ်သင့်ပါသည်။ ထို့ပြင် ယခုစာချုပ်ပါ စီမံကိန်းဆောင်ရွက်ခြင်းဖြင့် နိုင်ငံတော်နှင့်နိုင်ငံသားတို့အတွက် မည်သို့သောအကျိုးကျေးဇူးများရရှိစေနိုင်သည်ကိုလည်း ထပ်မံ၍ ဖြည့်စွက်ဖော်ပြပါက ပိုမိုသင့်မြတ်မှုရှိမည်ဖြစ်ပါကြောင်း အကြံပြုပါသည်။ အလားတူပင် ငှားရမ်းမည့်မြေကို နောက်ဆက်တွဲ A ဖြင့် ပူးတွဲထားကြောင်း ဖော်ပြထားသော်လည်း ယင်းနောက်ဆက်တွဲမှာ စာရွက်ဗလာဖြစ်ကြောင်း တွေ့ရှိရပါသည်။ သို့ပါ၍ အငှားချထားမည့်မြေနှင့် စပ်လျဉ်း၍ ဌာနက တရားဝင်ပိုင်ဆိုင်ခွင့်၊ အငှားချထားခွင့်ရှိရန် လိုအပ်သကဲ့သို့ အငှားချထားမည့်မြေ၏မြေပုံမှာလည်း သက်ဆိုင်ရာဌာနက တရားဝင်ရေးဆွဲထားသည့် မြေပုံဖြစ်ရန်လိုအပ်မည်ဖြစ်ပါသည်။ ဌာနက သတိပြုစိစစ်သင့်ပါသည်၊

(ဂ) B.O.T (မူကြမ်း) Whereas ဒုတိယပိုဒ်တွင် စာချုပ်ပါလုပ်ငန်းဆောင်ရွက်ရန်အတွက်လျာထားသည့် မတည်ရင်းနှီးငွေအား ကွက်လပ်ဖြင့် ဖော်ပြထားသည်ကို ဌာနအနေဖြင့် သတိပြုဖြည့်စွက်ဖော်ပြသင့်ပါသည်၊

(ဃ) B.O.T (မူကြမ်း) Chapter III အပိုဒ် (5)တွင် ဖော်ပြထားသည့် အထပ်မြင့် အဆောက်အအုံများနှင့်စပ်လျဉ်း၍ ခွင့်ပြုနိုင်ခြင်းရှိ မရှိ ကြိုတင်စိစစ်သင့်ပါသည်၊

(င) B.O.T (မူကြမ်း) အပိုဒ် 8 တွင် မလွန်ဆန်နိုင်သောဖြစ်ရပ်ကြောင့် စီမံချက် ပျက်စီးပါက Kajima အနေဖြင့် ပြန်လည်စီမံဆောင်ရွက်ပိုင်ခွင့်ရှိစေရမည်ဖြစ် ကြောင်း ဖော်ပြထားရာ အချိန်ကာလတစ်ခုအား သတ်မှတ်ဖော်ပြရန်သင့် မသင့် ဌာနက သုံးသပ်သင့်ပါသည်၊

(စ) B.O.T (မူကြမ်း) Chapter IV Lease Fee ခေါင်းစဉ်ပါ မြေအသုံးချမှုပရီမီယံ ကြေးနှင့်နှစ်စဉ်မြေငှားရမ်းခသတ်မှတ်ပေးချေခြင်းနှင့် စပ်လျဉ်း၍ သက်ဆိုင်ရာ စီမံကိန်းနှင့်ဘဏ္ဍာရေးဝန်ကြီးဌာနနှင့် ညှိနှိုင်းဆောင်ရွက်သင့်ပါသည်။ ထို့အပြင် နှစ်စဉ်မြေငှားရမ်းခနှင့်စပ်လျဉ်း၍ နှစ်အပိုင်းအခြားအလိုက် ခေတ်ကာလပေါက် ဈေးနှင့်အညီ ပြင်ဆင်သတ်မှတ်မည်ဖြစ်ကြောင်း ဖော်ပြရန်သင့် မသင့်ကိုလည်း ဌာနက ပြန်လည်သုံးသပ်သင့်ပါသည်၊

(ဆ) B.O.T (မူကြမ်း) Chapter V Rights and Responsibilities of the DUHD တွင် ဌာနအနေဖြင့် ကူညီဆောင်ရွက်ပေးရမည့်ကိစ္စရပ်များကို ဖော်ပြထားရာ ဆောင်ရွက်ပေးနိုင်ခြင်းရှိ မရှိ ကြိုတင်စိစစ်ပြီးမှသာ လက်ခံသင့်ပါသည်။ ထို့ပြင် အခြားဌာနများနှင့် ဆက်စပ်သည့်ကိစ္စရပ်များလည်းပါရှိရာ သက်ဆိုင်ရာဝန်ကြီး ဌာနများနှင့် ကြိုတင်ညှိနှိုင်းထားသင့်ပါသည်၊

(ဇ) B.O.T (မူကြမ်း) Chapter VI Rights and Responsibilities of Kajima အပိုဒ် 22 တွင် စာချုပ်သက်တမ်းအတွင်း Kajima ရရှိမည့်အခွင့်အရေးများနှင့် စပ်လျဉ်း၍ "have the rights and freedom" ဟုရေးထားရာ "rights" ဟူသော စကားရပ်ဖြင့် လုံလောက်မှုရှိပါသဖြင့် "freedom" ဟူသော စာသား အား ထည့်သွင်းရန်မသင့်ဟု ယူဆပါသည်။ အလားတူပင် အပိုဒ်ခွဲ (h) တွင်

ဖော်ပြထားသည့် "freely" ဟူသောစာသားကိုလည်း ပယ်ဖျက်သင့်ပါသည်။ ဌာနက ပြန်လည်စိစစ်ရန်ဖြစ်ပါသည်၊

(ဈ) B.O.T (မူကြမ်း) အပိုဒ်ခွဲ 22(f) တွင် စာချုပ်ပါ Kajima ၏ အခွင့်အရေးနှင့် အကျိုးစီးပွားတို့အား စာချုပ်သက်တမ်းအတွင်း မည်သူကိုမဆို (to any person) လွှဲပြောင်းပေးမည်ဖြစ်ပြီး ထိုသို့လွှဲပြောင်းခြင်းခံရသူများ (transferees) အနေဖြင့် Kajima ရရှိသည့် ဤစာချုပ်ပါ အခွင့်အရေးအတိုင်း အလားတူ ရရှိမည်ဖြစ်ကြောင်း ဖော်ပြထားပါသည်။ ဌာနအနေဖြင့် transferees ၏ Kajima ထံမှရရှိမည့် ဤစာချုပ်ပါအခွင့် အရေးများနှင့်စပ်လျဉ်း၍ နောင်အငြင်းပွားမှုမဖြစ်ပေါ်စေရေးအတွက် မည်သည့်ကိစ္စရပ်နှင့်ပတ်သက်သည့် မည်သို့သော အခွင့်အရေးများဖြစ်သည်ကို ရှင်းလင်းတိကျစွာ ထည့်သွင်းဖော်ပြသင့်ပါသည်။ ထို့ပြင် ၂၀၁၆ ခုနှစ် မြန်မာနိုင်ငံရင်းနှီး မြှုပ်နှံမှုဥပဒေပုဒ်မ ၇၂ တွင် "ခွင့်ပြုမိန့် သို့မဟုတ် အတည်ပြုမိန့်ရယူထားသော ရင်းနှီးမြှုပ်နှံမှုအား လုပ်ငန်းသက်တမ်း ကာလအတွင်း အခြားပုဂ္ဂိုလ်တစ်ဦးဦးသို့ တစ်ဆင့်ငှားရမ်းခြင်း၊ ပေါင်နှံခြင်း၊ အစုရှယ်ယာလွှဲပြောင်းခြင်း၊ လုပ်ငန်းလွှဲပြောင်းခြင်းတို့ကို ကော်မရှင်သို့ အသိပေးတင်ပြရမည်" ဟုပြဋ္ဌာန်းထားပါသည်။ သို့ပါ၍ စာချုပ်ပါစည်းကမ်း ချက်များသည် ၂၀၁၆ ခုနှစ် ရင်းနှီးမြှုပ်နှံမှုဥပဒေပါ ပြဋ္ဌာန်းချက်များနှင့် ကိုက်ညီ မှုရှိစေရေးအတွက် ဌာနက သတိပြုစိစစ် ဖော်ပြသင့်ပါသည်၊

(ည) B.O.T (မူကြမ်း) Chapter VII Transfer of the Project အပိုဒ် 24 တွင် ဤစာချုပ်သက်တမ်းကုန်ဆုံး သို့မဟုတ် စာချုပ်ရပ်စဲပါက စီမံချက်နှင့်အတူ ပစ္စည်းများကို DUHD သို့ ရှိရင်းစွဲအခြေအနေအတိုင်း (as is and where is basis) လွှဲပြောင်းပေးရမည်ဖြစ်ကြောင်း ဖော်ပြထားရာ ကောင်းမွန်သည့် အနေ အထားဖြင့် အဖိုးစားနားမပါဘဲ လွှဲပြောင်းပေးရမည် "shall transfer ----------

in good condition except normal wear and tear at no cost" ဟုဖော်ပြသင့်ပါသည်။ ဌာနက ပြန်လည်စိစစ်သင့်ပါသည်၊

(ဠ) B.O.T (မူကြမ်း) Chapter IX Force Majeure အပိုဒ် 28 တွင် မလွန်ဆန်နိုင်သောဖြစ်ရပ်ကြောင့် ပေါ်ပေါက်လာသည့် ဆုံးရှုံးနစ်နာမှု၊ နှောင့်နှေးကြန့်ကြာမှုအတွက် မည်သည့်ဘက်တွင်မှ တာဝန်မရှိစေရ "Neither party shall be responsible for delay, damage or loss caused by Force Majeure" ဟူ၍ ဖြည့်စွက်ဖော်ပြသင့်ပါသည်။ ဌာနက ပြန်လည်စိစစ်သင့်ပါသည်၊

(ဍ) B.O.T (မူကြမ်း) အပိုဒ် 29 ပါစည်းကမ်းချက်သည် အပိုဒ်ခွဲ 41(6) တွင်ဖော်ပြထားသည့် စာချုပ်အားရပ်စဲနိုင်သည့်စည်းကမ်းချက်ပင်ဖြစ်ပါသဖြင့် စာချုပ်ပါစည်းကမ်းချက်များ မထပ်စေရေးအတွက် အပိုဒ် 29 စည်းကမ်းချက်အားပယ်ဖျက်သင့်ပါသည်။ ဌာနက ပြန်လည်စိစစ်သင့်ပါသည်၊

(ဍ) B.O.T (မူကြမ်း) Chapter X Arbitration အပိုဒ် 30 တွင် အငြင်းပွားမှုကိုရှေးဦးစွာနှစ်ဖက်ညှိနှိုင်းဖြေရှင်းရာတွင် သဘောရိုးဖြင့် (in good faith) ဆောင်ရွက်မည်ဖြစ်ကြောင်း "first be settled in good faith ----------" ဟုဖြည့်စွက်ဖော်ပြသင့်ပါသည်။ ဌာနက ပြန်လည်စိစစ်ရန်ဖြစ်ပါသည်၊

(ဎ) B.O.T (မူကြမ်း) အပိုဒ် 31 တွင် အငြင်းပွားမှုကို ငြိမ်းချမ်းစွာဖြေရှင်း၍မရ ပါကရက်ပေါင်း ၉၀ အတွင်း စင်္ကာပူတွင် မြန်မာနိုင်ငံ၏ ၂၀၁၆ ခုနှစ် အနုညာတစီရင်ဆုံးဖြတ်ခြင်းဥပဒေနှင့်အညီ ဖြေရှင်းမည်ဟုလည်းကောင်း၊ Arbitration Rules of Singapore International Arbitration Centre (SIAC Rules) ဖြင့် ဖြေရှင်းမည်ဟုလည်းကောင်း ဖော်ပြထားရာ အငြင်းပွားမှုကိုဖြေရှင်းမည့်နည်းလမ်းတစ်ရပ်ကိုသာ ရွေးချယ်ဖော်ပြရန်ဖြစ်ပါသည်။ ထို့ပြင် နိုင်ငံတကာအငြင်းပွားမှုဖြေရှင်းသည့်နည်းလမ်းကို ရွေးချယ်မည်ဆိုပါက SIAC Rules အစား UNCITRAL

Arbitration Rules ဖြင့် ဖြေရှင်းမည်ဖြစ်ကြောင်း စာချုပ်ဝင်နှစ်ဖက်ညှိနှိုင်း ဖော်ပြသင့်ပါသည်။ ယင်းသို့ဖော်ပြပါက အပိုဒ် 32 အား ထပ်မံ၍ဖြည့်စွက်ဖော်ပြ ရန်လိုအပ်ခြင်းမရှိပါ။ ဌာနက ပြန်လည်စိစစ်ရန်ဖြစ်ပါသည်၊

(ဈ) B.O.T (မူကြမ်း) Chapter XII Term of Contract တွင် စာချုပ်သက်တမ်းနှင့်စပ်လျဉ်း၍ Payment Date စတင်သည့်နေ့မှ နှစ်(၅၀)အပေါင်း ၁၀ နှစ် နှစ်ကြိမ်သက်တမ်းတိုးခြင်းဟု ဖော်ပြထားရာ နှစ်(၇၀)အား တစ်ပေါင်းတည်း ဖော်ပြသည့်သဘော သက်ရောက်ပါသည်။ အပိုဒ် 49 တွင် သက်တမ်းတိုးရာ၌ စာချုပ်ကိုလည်း အသစ်ပြန်လည်ချုပ်ဆိုရမည်ဖြစ်ကြောင်း ဖော်ပြထားပါသည်။ သို့ပါ၍ စာချုပ်သက်တမ်းမှာ ကနဦးနှစ်(၅၀)ဖြစ်ကြောင်း၊ နှစ်(၅၀)ကုန်ဆုံးပြီး နောက် ဆက်လက်ဆောင်ရွက်လိုပါက ဌာနနှင့် MIC တို့၏ သဘောတူခွင့်ပြု ချက်ဖြင့် ၁၀ နှစ် ၂ ကြိမ်သက်တမ်းတိုးနိုင်ကြောင်း ပြည့်စုံစွာဖော်ပြသင့်ပါသည်။ ဌာနက ပြန်လည်စိစစ်သင့်ပါသည်၊

(ဉ) B.O.T (မူကြမ်း) အပိုဒ် 35 တွင် စာချုပ်သက်တမ်းတိုးမြှင့်ရာ၌ MIC ၏ ခွင့်ပြုချက်ဖြင့် တိုးရမည်ဖြစ်ကြောင်း ဖြည့်စွက်ဖော်ပြသင့်ပါသည်၊

(ဋ) B.O.T (မူကြမ်း) အပိုဒ် 36 တွင် Kajima အနေဖြင့် စာချုပ်သက်တမ်း တိုးလို ခြင်းမရှိပါက ကနဦးသက်တမ်းမကုန်ဆုံးမီ (၃)လကြိုတင်၍ DUHD ထံသို့ စာရေးသားပေးပို့နိုင်ကြောင်း ဖော်ပြထားရာ စာချုပ်ဝင်နှစ်ဖက်စလုံးအတွက် အခွင့်အရေးဖြစ်၍ "Kajima" အစား "either party" ဟုလည်းကောင်း၊ "DUHD" အစား "the other party" ဟုလည်းကောင်း ပြင်ဆင်ဖော်ပြသင့် ပါ သည်။ ဌာနက ပြန်လည်စိစစ်သင့်ပါသည်၊

(ဌ) B.O.T (မူကြမ်း) Chapter XIII Condition Precedent တွင် ကြိုတင်စည်း ကမ်းချက်များ ဖော်ပြထားပါသည်။ ယင်းစည်းကမ်းချက်များအနက် သဘာဝ

ပတ်ဝန်းကျင်ထိခိုက်မှုဆန်းစစ်ချက်နှင့် လူမှုပတ်ဝန်းကျင်ထိခိုက်မှုဆန်းစစ်ချက်တို့အား အတည်ပြုချက်ရရှိပြီးမှသာ တည်ဆောက်ရေးလုပ်ငန်းများစတင်မည်ဖြစ်ကြောင်း ဖော်ပြထားရာ အတည်ပြုချက်မရှိပါက သို့မဟုတ် ကြန့်ကြာပါက စာချုပ်ပါလုပ်ငန်းများစတင်နိုင်မည်မဟုတ်ကြောင်း ဌာနက သတိပြုသင့်ပါသည်၊

(ဓ) B.O.T (မူကြမ်း) Chapter XVI Termination အပိုဒ်ခွဲ 41(2) တွင် Kajima ၏ စဉ်ဆက်မပြတ်ဆုံးရှုံးမှုကို စာချုပ်အားရပ်စဲနိုင်သော စည်းကမ်းချက်တစ်ရပ်အဖြစ်ဖော်ပြထားရာ နောင်အငြင်းပွားမှုမဖြစ်ပေါ်စေရေးအတွက် ဆုံးရှုံးမှုအချိန်ကာလတစ်ခုကို စာချုပ်ဝင်နှစ်ဖက်ညှိနှိုင်းဖော်ပြသင့်ပါသည်၊

(န) B.O.T (မူကြမ်း) အပိုဒ် 42 တွင် အပိုဒ်ခွဲ 41(6) ပါ စာချုပ်၏အဓိကစည်းကမ်းချက်အားချိုးဖောက်ခြင်း သို့မဟုတ် မလွန်ဆန်နိုင်သောဖြစ်ရပ်အနက် Governmental Force Majeure သည် အနည်းဆုံး ၆ လကြာဖြစ်ပေါ်နေပါက စာချုပ်ရပ်စဲပြီး စီမံချက်ကို DUHD သို့ လွှဲပြောင်းရာတွင် ကုန်ကျသည့်ငွေနှင့်အတိုး၊ စာချုပ်ရပ်စဲခြင်းအတွက် ကုန်ကျစရိတ်စသည်တို့ကိုလည်း ပေးချေရမည်ဖြစ်ကြောင်းဖော်ပြထားပါသည်။ Governmental Force Majeure ကြောင့် စာချုပ်ရပ်စဲရမှုအပေါ် ဌာနအနေဖြင့် ထိုသို့ပေးချေရန်တာဝန်ကို လက်ခံနိုင်ခြင်းရှိ မရှိ စိစစ်သင့်ပါသည်။ (သို့မဟုတ်) လက်ခံနိုင်မည့် ပေးရန်တာဝန်ကို ညှိနှိုင်းသင့်ပါသည်၊ ထို့ပြင် အပိုဒ်ခွဲ 41(4) နှင့် (5) တို့ပါ Kajima ၏ ဘဏ္ဍာရေးဆိုင်ရာချို့တဲ့ ကြောင့် စာချုပ်ရပ်စဲခြင်း၊ အပိုဒ်ခွဲ 41(9) ပါ နှစ်စဉ်မြေငှားရမ်းခကို ပေးနိုင် မရှိခြင်းနှင့် စာချုပ်၏အဓိကစည်းကမ်းချက်အား ချိုးဖောက်ခြင်းတို့ဖြစ်ပေါ်ပါက Kajima အနေဖြင့် စီမံချက်နှင့်စပ်လျဉ်း၍ မည်သို့မည်ပုံတာဝန်ယူ ဖြေရှင်းမ ဆိုသည်ကိုလည်း စာချုပ်၌ထည့်သွင်းဖော်ပြရန်သင့် မသင့် ဌာနက ပြန်လ သုံးသပ်သင့်ပါသည်၊

(ပ) B.O.T (မူကြမ်း) အပိုဒ် 48 တွင် စာချုပ်သက်တမ်းကုန်ဆုံးသည့်အချိန်တွင် Kajima အနေဖြင့် မြေကိုဆက်လက်လက်ဝယ်ထားရှိပါက ယင်းသို့ထားရှိခြင်းသည် month-to-month agreement ဖြင့် ထားရှိခြင်းဖြစ်ပြီး ဤစာချုပ်စည်းကမ်းချက်အတိုင်း လိုက်နာဆောင်ရွက်ရန်ဖြစ်ကြောင်း ဖော်ပြထားပါသည်။ ဤစာချုပ်၏သက်တမ်းအား ဥပဒေအရ ခွင့်ပြုထားသည့် သက်တမ်းအထိသာ သတ်မှတ်သင့်ပါသည်။ နောင်နှစ်ပေါင်း ၇၀ ကျော်ပြီးနောက် ဆောင်ရွက်မည့်ကိစ္စကိုယခုစာချုပ်၌ ထည့်သွင်းဖော်ပြရန်မသင့်ဟု ယူဆပါသည်။ ဌာနက ပြန်လည်စိစစ်သင့်ပါသည်၊

(ဖ) B.O.T (မူကြမ်း)တွင် စာချုပ်ပါလုပ်ငန်းများ ဆောင်ရွက်ရာတွင် နိုင်ငံခြားသားများအားပါဝင်ဆောင်ရွက်စေမည်ဆိုပါက ယင်းနိုင်ငံခြားသားများသည် မြန်မာနိုင်ငံ၏တည်ဆဲဥပဒေများ၊ ဓလေ့ထုံးတမ်းများကို လိုက်နာရမည်ဖြစ်ကြောင်း စည်းကမ်းချက်တစ်ရပ် ဖြည့်စွက်ဖော်ပြသင့်ပါသည်၊

(ဗ) B.O.T (မူကြမ်း)တွင် စာချုပ်ပါလုပ်ငန်းဆောင်ရွက်ရာတွင် မြေပေါ်၊ မြေအောက်မှအဖိုးတန်သယံဇာတများတွေ့ရှိပါက ဌာနသို့ ချက်ချင်းအကြောင်းကြားရမည်ဖြစ်ကြောင်း၊ ဌာနအနေဖြင့် လွတ်လပ်စွာ တူးဖော်ခွင့်ရှိကြောင်း စည်းကမ်းချက် မပါရှိ၍ ဖော်ပြသင့်ပါသည်။

၃။ ရည်ညွှန်းချက်ပါစာဖြင့် ပေးပို့လာသော Land Lease Agreement မြေငှားစာချုပ် (မူကြမ်း)အား ဥပဒေရှုထောင့်မှ လေ့လာစိစစ်၍ အောက်ပါအတိုင်း သုံးသပ်အကြံပြုပါသည်-

(က) Land Lease Agreement (မူကြမ်း) စာချုပ်ဝင်စာပိုဒ်နှင့်စပ်လျဉ်း၍ အထက် အပိုဒ် ၂(က)ပါအတိုင်း အကြံပြုပါသည်၊

(ခ) Land Lease Agreement (မူကြမ်း) Whereas စာပိုဒ်နှင့်စပ်လျဉ်း၍ အထက် အပိုဒ် ၂(ခ)ပါအတိုင်း အကြံပြုပါသည်၊

(ဂ) Land Lease Agreement (မူကြမ်း)တွင် စာချုပ်ပါလုပ်ငန်းဆောင်ရွက်ရန်အတွက်လျာထားသည့် မတည်ရင်းနှီးငွေအား ကွက်လပ်ဖြင့် ဖော်ပြထားသည်ကို ဌာနအနေဖြင့် သတိပြုဖြည့်စွက်ဖော်ပြသင့်ပါသည်၊

(ဃ) Land Lease Agreement (မူကြမ်း) Chapter III အပိုဒ် 5 တွင် Kajima အနေဖြင့် ရုံး၊ ဟိုတယ်၊ serviced apartment နှင့် အခြားသော စီမံကိန်းပါ စီးပွားရေးဆိုင်ရာများကို မည်သည့်တတိယပုဂ္ဂိုလ်သို့မဆို လွှဲပြောင်းနိုင်ကြောင်း ဖော်ပြထားပါသည်။ ၂၀၁၆ ခုနှစ်၊ မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုဥပဒေပုဒ်မ ၇၂ တွင် "ခွင့်ပြုမိန့် သို့မဟုတ် အတည်ပြုမိန့်ရယူထားသော ရင်းနှီးမြှုပ်နှံမှုအား လုပ်ငန်းသက်တမ်းကာလအတွင်း အခြားပုဂ္ဂိုလ်တစ်ဦးဦးသို့ တစ်ဆင့်ငှားရမ်းခြင်း၊ ပေါင်နှံခြင်း၊အစုရှယ်ယာလွှဲပြောင်းခြင်း၊ လုပ်ငန်းလွှဲပြောင်းခြင်းတို့ကို ကော်မရှင်သို့ အသိပေးတင်ပြရမည်" ဟုပြဋ္ဌာန်းထားပါသည်။ သို့ပါ၍ စာချုပ်ပါစည်းကမ်းချက်များသည် ၂၀၁၆ ခုနှစ် ရင်းနှီးမြှုပ်နှံမှုဥပဒေပါ ပြဋ္ဌာန်းချက်များနှင့် ကိုက်ညီမှုရှိစေရေးအတွက် ဌာနက သတိပြုစိစစ်ဖော်ပြသင့်ပါသည်၊

(င) Land Lease Agreement (မူကြမ်း) အပိုဒ် 6 တွင် မလွန်ဆန်နိုင်သောဖြစ်ရပ်ကြောင့် စီမံချက်ပျက်စီးပါက Kajima အနေဖြင့် ပြန်လည်စီမံဆောင်ရွက်ပိုင်ခွင့်ရှိစေရမည်ဖြစ်ကြောင်း ဖော်ပြထားရာ အချိန်ကာလတစ်ခုအား သတ်မှတ်ဖော်ပြရန်သင့် မသင့် ဌာနက သုံးသပ်သင့်ပါသည်၊

(စ) Land Lease Agreement (မူကြမ်း) Chapter IV Lease Fee ပါမြေအသုံးချမှုပရီမီယံကြေးနှင့် နှစ်စဉ်မြေငှားရမ်းခပေးချေခြင်းနှင့်စပ်လျဉ်း၍ အထက်အပိုဒ် ၂(စ)ပါအတိုင်း အကြံပြုပါသည်၊

(ဆ) Land Lease Agreement (မူကြမ်း) Chapter VI Rights and Responsibilities of Kajima ၊ အပိုဒ် 20 ပါ "freedom" ဟူသောစကားရပ်နှင့်စပ်လျဉ်း၍ အထက်အပိုဒ် ၂(ဇ)ပါအတိုင်း အကြံပြုပါသည်၊

(ဇ) Land Lease Agreement (မူကြမ်း) အပိုဒ် 20 ၊ အပိုဒ်ခွဲ (f) တွင် Kajima ၏ စာချုပ်ပါအခွင့်အရေးများကို စာချုပ်သက်တမ်းအတွင်း တတိယပုဂ္ဂိုလ်သို့ လွှဲပြောင်းပေးခြင်း၊ ယင်းသို့လွှဲပြောင်းပေးခြင်းခံရသူ (transferee) အနေဖြင့် Kajima ရရှိသည့် ဤစာချုပ်ပါအခွင့်အရေးများအတိုင်း အလားတူရရှိစေရမည်ဖြစ်ကြောင်း ဖော်ပြထားချက်များနှင့်စပ်လျဉ်း၍ အထက်အပိုဒ် ၂(ဈ)ပါအတိုင်း အကြံပြုပါသည်၊

(ဈ) Land Lease Agreement (မူကြမ်း) Chapter VII Transfer of the Project ၊ အပိုဒ် 22 ပါ "--------- as is and where is basis" စာသားများနှင့် စပ်လျဉ်း၍ အထက်အပိုဒ် ၂(ည)ပါအတိုင်း အကြံပြုပါသည်၊

(ည) Land Lease Agreement (မူကြမ်း) Chapter VIII Force Majeure ခေါင်းစဉ်ပါစည်းကမ်းချက်အပိုဒ် 24 တွင် မလွန်ဆန်နိုင်သောဖြစ်ရပ်ကြောင့် ပေါ်ပေါက်လာသည့် ဆုံးရှုံးနစ်နာမှု၊ နှောင့်နှေးကြန့်ကြာမှုအတွက် မည်သည့်ဘက်တွင်မှ တာဝန်မရှိစေရ "Neither party shall be responsible for delay, damage or loss caused by Force Majeure" ဟူ၍ ဖြည့်စွက်ဖော်ပြသင့်ပါသည်။ ဌာနက ပြန်လည်စိစစ်သင့်ပါသည်၊

(ဋ) Land Lease Agreement (မူကြမ်း) အပိုဒ် 25 ပါ စည်းကမ်းချက်သည် အပိုဒ် 36(6)တွင်ဖော်ပြထားသည့် စာချုပ်အား ရပ်စဲနိုင်သည့်စည်းကမ်းချက်ပင်ဖြစ်ပါသဖြင့် စာချုပ်ပါစည်းကမ်းချက်များ မထပ်စေရေးအတွက် အပိုဒ် 25 စည်းကမ်းချက်အား ပယ်ဖျက်သင့်ပါသည်။ ဌာနက ပြန်လည်စိစစ်သင့်ပါသည်၊

(ဌ) Land Lease Agreement (မူကြမ်း) Chapter IX Arbitration အပိုဒ် 26 ပါ စည်းကမ်းချက်နှင့်စပ်လျဉ်း၍ အထက်အပိုဒ် ၂(ဍ)ပါအတိုင်း အကြံပြုပါသည်၊

(ဍ) Land Lease Agreement (မူကြမ်း) အပိုဒ် 27 တွင် အငြင်းပွားမှုကို ငြိမ်းချမ်းစွာဖြေရှင်း၍မရ ပါက ရက်ပေါင်း ၉၀ အတွင်း စင်္ကာပူတွင် မြန်မာနိုင်ငံ၏ ၂၀၁၆ ခုနှစ် အနုညာတစီရင်ဆုံးဖြတ်ခြင်းဥပဒေနှင့်အညီ Singapore International Arbitration Centre (SIAC Rules) ဖြင့် ဖြေရှင်းမည်ဖြစ်ကြောင်း ဖော်ပြထားရာ အငြင်းပွားမှုဖြေရှင်းမည့်နည်းလမ်းတစ်ရပ်ကိုသာ ရွေးချယ်ဖော်ပြရန်ဖြစ်ပါသည်။ ထို့ပြင် UNCITRAL Arbitration Rules ဖြင့် ဖြေရှင်းမည်ဖြစ်ကြောင်း စာချုပ်ဝင်နှစ်ဖက်ညှိနှိုင်း ဖော်ပြသင့်ပါသည်။ ယင်းသို့ဖော်ပြပါက အပိုဒ် 28 အား ထပ်မံ၍ဖြည့်စွက်ဖော်ပြရန် လိုအပ်ခြင်းမရှိပါ။ ဌာနက ပြန်လည်စိစစ်ရန်ဖြစ်ပါသည်၊

(ဎ) Land Lease Agreement (မူကြမ်း) Chapter XI Term of Contract အပိုဒ် 30 တွင် စာချုပ်သက်တမ်းနှင့်စပ်လျဉ်း၍ Payment Date စတင်သည့်နေ့မှ နှစ်(၅၀) အပေါင်း ၁၀ နှစ် နှစ်ကြိမ်သက်တမ်းတိုးခြင်းဟု ဖော်ပြထားရာ နှစ်(၇၀) အားတစ်ပေါင်းတည်း ဖော်ပြသည့်သဘောသက်ရောက်ပါသည်။ အပိုဒ် 44 တွင် သက်တမ်းတိုးရာ၌ စာချုပ်ကိုလည်း အသစ်ပြန်လည်ချုပ်ဆိုရမည်ဖြစ်ကြောင်း ဖော်ပြထားပါသည်။ သို့ပါ၍ စာချုပ်သက်တမ်းမှာ ကနဦးနှစ်(၅၀)ဖြစ်ကြောင်း၊ နှစ်(၅၀)ကုန်ဆုံးပြီး နောက် ဆက်လက်ဆောင်ရွက်လိုပါက ဌာနနှင့် MIC တို့၏ သဘောတူခွင့်ပြုချက်ဖြင့် ၁၀ နှစ် ၂ ကြိမ်သက်တမ်းတိုးနိုင်ကြောင်း ပြည့်စုံစွာ ဖော်ပြသင့်ပါသည်။ ဌာနက ပြန်လည်စိစစ်သင့်ပါသည်၊

(ဏ) Land Lease Agreement (မူကြမ်း) အပိုဒ် 31 တွင် စာချုပ်သက်တမ်းတိုးမြှင့်ရာ၌ MIC ၏ ခွင့်ပြုချက်ဖြင့် တိုးမြှင့်ရမည်ဖြစ်ကြောင်းဖြည့်စွက်ဖော်ပြသင့်ပါသည်၊

(တ) Land Lease Agreement (မူကြမ်း) Chapter XIV Termination အပိုဒ်ခွဲ (2) ပါ Kajima ၏ စဉ်ဆက်မပြတ်ဆုံးရှုံးမှုနှင့်စပ်လျဉ်း၍ အထက်အပိုဒ် ၂(ဓ) အတိုင်း အကြံပြုပါသည်၊

(ထ) Land Lease Agreement (မူကြမ်း) အပိုဒ် 37 တွင် ရည်ညွှန်းထားသည့် အပိုဒ် 46 (6) သည် အပိုဒ် 36 (6) အား ရည်ညွှန်းခြင်းဖြစ်မည်ဟု ယူဆပါသည်။ ရည်ညွှန်းချက်များမှန်ကန်စေရေးအတွက် သတိပြုသင့်ပါသည်။ ယင်းအပိုဒ် 37 တွင် အပိုဒ်ခွဲ 46 (6) ပါ စာချုပ်စည်းကမ်းချက်အား အဓိကချိုးဖောက်ခြင်း သို့မဟုတ် မလွန်ဆန်နိုင်သောဖြစ်ရပ်အနက် Governmental Force Majeure သည် အနည်းဆုံး ၆ လကြာဖြစ်ပေါ်နေပါက စာချုပ်ရပ်စဲပြီးစီမံချက်ကို DUHD သို့ လွှဲပြောင်းရာတွင် ကုန်ကျသည့်ငွေနှင့်အတိုး၊ စာချုပ်ရပ်စဲခြင်းအတွက် ကုန်ကျစရိတ်စသည်တို့ကိုလည်း ပေးချေရမည်ဖြစ်ကြောင်း ဖော်ပြထားပါသည်။ Governmental Force Majeure ကြောင့် စာချုပ်ရပ်စဲရမှုအပေါ် ဌာနအနေဖြင့် ထိုသို့ ပေးချေရန်တာဝန်ကို လက်ခံရန်သင့် မသင့် စိစစ်သင့်ပါ သည်။ (သို့မဟုတ်) လက်ခံနိုင်မည့် ပေးရန်တာဝန်ကို ညှိနှိုင်းသင့်ပါသည်။ ထို့ပြင် အပိုဒ်ခွဲ 36 (4) နှင့် (5) တို့ပါ Kajima ၏ ဘဏ္ဍာရေးဆိုင်ရာ ချို့တဲ့မှုကြောင့် စာချုပ်ရပ်စဲခြင်း၊ အပိုဒ်ခွဲ 36 (9) ပါ နှစ်စဉ်မြေငှားရမ်းခကို ပေးနိုင်မှုမရှိခြင်းနှင့် စာချုပ်၏အဓိကစည်းကမ်းချက်အား ချိုးဖောက်ခြင်းတို့ဖြစ်ပေါ်ပါက Kajima အနေဖြင့် စီမံချက်နှင့်စပ်လျဉ်း၍ မည်သို့မည်ပုံတာဝန်ယူ ဖြေရှင်းမည်ဆိုသည်

ကိုလည်း စာချုပ်၌ထည့်သွင်းဖော်ပြရန်သင့် မသင့် ဌာနက ပြန်လည်သုံးသပ်သင့်ပါသည်၊

(ဒ) Land Lease Agreement (မူကြမ်း) အပိုဒ် 43 ပါ month-to month agreement နှင့်စပ်လျဉ်း၍ အထက်အပိုဒ် ၂(ပ)ပါအတိုင်း အကြံပြုပါသည်၊

(ဓ) Land Lease Agreement (မူကြမ်း)တွင် စာချုပ်ပါလုပ်ငန်းများ ဆောင်ရွက်ရာတွင် နိုင်ငံခြားသားများအား ပါဝင်ဆောင်ရွက်စေမည်ဆိုပါက ယင်းနိုင်ငံခြားသားများသည် မြန်မာနိုင်ငံ၏တည်ဆဲဥပဒေများ၊ ဓလေ့ထုံးတမ်းများကို လိုက်နာရမည်ဖြစ်ကြောင်း စည်းကမ်းချက်တစ်ရပ် ဖြည့်စွက်ဖော်ပြသင့်ပါသည်၊

(န) Land Lease Agreement (မူကြမ်း)တွင် စာချုပ်ပါလုပ်ငန်းဆောင်ရွက်ရာတွင် မြေပေါ်၊ မြေအောက် မှအဖိုးတန်သယံဇာတများတွေ့ရှိပါက ဌာနသို့ ချက်ချင်းအကြောင်းကြားရမည်ဖြစ်ကြောင်း၊ ဌာနအနေဖြင့် လွတ်လပ်စွာ တူးဖော်ခွင့်ရှိကြောင်း စည်းကမ်းချက်မပါရှိ၍ ဖော်ပြသင့်ပါသည်၊

(ပ) မြေငှားရမ်းခြင်းစာချုပ်အား စာချုပ်စာတမ်းမှတ်ပုံတင်ခြင်းအက်ဥပဒေနှင့်အညီ စာချုပ်စာတမ်းမှတ်ပုံတင်ရုံးတွင် မှတ်ပုံတင်ရမည်ဖြစ်ကြောင်း ဖော်ပြအပ်ပါသည်။

၄။ BOT စာချုပ်အား လက်မှတ်ရေးထိုးချုပ်ဆိုခြင်းမပြုမီ စီးပွားရေးရာကော်မတီသို့လည်းကောင်း၊ မြေငှားစာချုပ်အား လက်မှတ်ရေးထိုးခြင်းမပြုမီ ပြည်ထောင်စုအစိုးရအဖွဲ့သို့လည်းကောင်း တင်ပြရန်လိုအပ်မည်ဖြစ်ပါသည်။

၅။ ဤ စာချုပ်(မူကြမ်း)များကို ပြည်ထောင်စုရှေ့နေချုပ်ဥပဒေနှင့်အညီ ဥပဒေကြောင်းအရသာ ဥပဒေအကြံဉာဏ်ပေးခြင်း ဖြစ်ပါသည်။ ဥပဒေရေးရာမဟုတ်သည့် စီမံရေးရာ၊ ဘဏ္ဍာရေးရာ၊ ကျွမ်းကျင်မှုဆိုင်ရာကိစ္စရပ်များကို ဤရုံးအနေဖြင့်မှတ်ချက်ပေးရန်မရှိပါကြောင်းနှင့် ယင်းကိစ္စ

ရပ်များနှင့်စပ်လျဉ်း၍ သက်ဆိုင်ရာကျွမ်းကျင်သူများနှင့် ဆွေးနွေးညှိနှိုင်းဆောင်ရွက်ရန် အကြံပြု ပါသည်။

၆။ တစ်ဖက်စာချုပ်ဝင် Kajima Yankin PPP Co., Ltd သည် သက်ဆိုင်ရာနိုင်ငံ၏ ဥပဒေအရ တရားဝင်ဖွဲ့စည်း ထားသော ကုမ္ပဏီများဟုတ် မဟုတ်၊ စာချုပ်ပါလုပ်ငန်းကို လုပ်ကိုင် နိုင်ခွင့်နှင့် လုပ်ကိုင်နိုင်စွမ်းရှိ မရှိ၊ ငွေကြေးအင်အားပြည့်စုံမှုရှိ မရှိ၊ စာချုပ်တွင် လက်မှတ်ရေးထိုး မည့်သူသည် တရားဝင်လွှဲအပ်ထားခြင်းခံရသူဟုတ် မဟုတ် စသည်တို့အတွက် သက်ဆိုင်ရာ စာရွက်စာတမ်းများ တောင်းယူစိစစ်သင့်ပါသည်။

၇။ ဤစာချုပ်(မူကြမ်း)များကို လက်မှတ်ရေးထိုးချုပ်ဆိုပြီးပါက မှတ်တမ်းတင်ထားနိုင် ရန်အတွက် ဤရုံးသို့ မိတ္တူ(၃)စောင်စီပေးပို့ပါရန် မေတ္တာရပ်ခံအပ်ပါသည်။

ညွှန်ကြားရေးမှူးချုပ်(ကိုယ်စား)

(ကျော်ကျော်နိုင်၊ ဒုတိယညွှန်ကြားရေးမှူးချုပ်)

မြို့ပြနှင့်အိမ်ရာဖွံ့ဖြိုးရေးဦးစီးဌာန

ဆောက်လုပ်ရေးဝန်ကြီးဌာန

မိတ္တူ - ရုံးလက်ခံ / မျှောစာတွဲ

ပြည်ထောင်စုသမ္မတမြန်မာနိုင်ငံတော်အစိုးရ
ဆောက်လုပ်ရေးဝန်ကြီးဌာန
မြို့ပြနှင့်အိမ်ရာဖွံ့ဖြိုးရေးဦးစီးဌာန
နေပြည်တော်

စာအမှတ်၊မရ/ပဆရ/Kajima/၂၀၁၆(၉၅၆)
ရက် စွဲ ၊ ၂၀၁၆ ခုနှစ်၊ ဒီဇင်ဘာလ ၂၁ ရက်

သို့

မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှုကော်မရှင်ရုံး

အကြောင်းအရာ။ **Kajima Corporation ၏ ရင်းနှီးမြှုပ်နှံမှု အဆိုပြုလွှာအား ကြိုတင်စိစစ်ပေးနိုင်ပါရန် တင်ပြခြင်းကိစ္စ**

ရည် ညွှန်း ချက် ။ Kajima Corporation ၏(၁၆.၁၂.၂၀၁၆) ရက်စွဲပါ တင်ပြစာ

၁။ ဆောက်လုပ်ရေးဝန်ကြီးဌာနနှင့် ဂျပန်နိုင်ငံ Ministrty of land , Infrastructure, Transport and Tourism (MLIT) တို့သည် ၂၀၁၅ ခုနှစ်၊ ဇန်နဝါရီလ ဒုတိယဝန်ကြီးအဆင့် အစည်းအဝေး၌ "ပြန်လည်ဖွံ့ဖြိုးရေး စီမံကိန်း"တစ်ခုအား ဂျပန်နိုင်ငံမှ ဆောက်ရွက်သည့် "Public Private Partership" ပုံစံမျိုးဖြင့် ပူးပေါင်းဆောင်ရွက်ရန် ညှိနှိုင်းခဲ့ပြီးနောက် ရန်ကုန်တိုင်းဒေသကြီး၊ ရန်ကင်းမြို့နယ်၊ ရန်ကင်းလမ်းနှင့် ဆရာစံလမ်းထောင့်ရှိ သိုလှောင်ရုံဝင်းမြေ ဧရိယာ (၆.၇၀၈)ဧက ကို ရွေးချယ်၍ အများပြည်သူအတွက် အကျိုးရှိစေနိုင်သော ဆောက်လုပ်ရေးနှင့် စီမံခန့်ခွဲရေး နည်းပညာ ရရှိနိုင်သော စီးပွားရေးအရ တွက်ခြေကိုက်သော Hotel / Office/ Retail တို့ပါဝင်သည့် Real Estate Business ကို Kajima Corporation မှ BOT စနစ်ဖြင့် အကောင်အထည်ဖော် ဆောက်ရွက်ရန် သဘောတူညီထားပါသည်။

၂။ Kajima Corporation မှ ဆောင်ရွက်မည့် လုပ်ငန်းပုံစံ နှင့် လုပ်ငန်းဆောင်ရွက်ခွင့်ကို (၁၁-၂-၂၀၁၆) ရက်နေ့တွင် ပြုလုပ်သော ပြည်ထောင်စုအစိုးရအဖွဲ့ အစည်းအဝေး အမှတ်စဉ် (၆/၂၀၁၆) တွင်လည်းကောင်း၊ (၁၇-၁၁-၂၀၁၆) ရက်နေ့တွင် ပြုလုပ်သော ပြည်ထောင်စုအစိုးရအဖွဲ့ စီးပွားရေးရာကော်မတီ အစည်းအဝေးအမှတ်စဉ်(၁၃/၂၀၁၆)တွင်လည်းကောင်း၊ တင်ပြ၍ ခွင့်ပြုချက် ရယူထားပြီး နိုင်ငံခြားရင်းနှီးမြှုပ်နှံမှုဥပဒေ နှင့်အညီ ခွင့်ပြုချက်တောင်းခံ၍ ဆက်လက်ဆောင်ရွက်ရန် ညှိနှိုင်းထားပါသည်။

၃။ ရင်းနှီးမြှုပ်နှံမှု အဆိုပြုလွှာတွင် ပူးတွဲဖော်ပြရမည့် ဌာနပိုင်မြေ ငှားရမ်းခြင်း နှင့် BOT လုပ်ငန်း ဆောင်ရွက်ခြင်းတို့အတွက် ချုပ်ဆိုမည့် သဘောတူစာချုပ် (မူကြမ်း) ကို မြို့ပြနှင့်အိမ်ရာ ဖွံ့ဖြိုးရေးဦးစီးဌာန နှင့် Kajima Corporation တို့ ညှိနှိုင်းရေးဆွဲထားပြီး ပြည်ထောင်စုရှေ့နေချုပ်ရုံး သို့ ပေးပို့၍ ဥပဒေအကြံပြုချက် တောင်းခံထားဆဲ ဖြစ်ပါသည်။

၄။ Kajima Corporation မှ ရည်ညွှန်းပါစာဖြင့် ရင်းနှီးမြှုပ်နှံမှုဥပဒေနှင့်အညီ ရင်းနှီးမြှုပ်နှံမှု အဆိုပြုလွှာ (Proposal) ကို စိစစ်ခွင့်ပြုပေးနိုင်ရန် ပေးပို့လာခြင်းအပေါ် မြန်မာနိုင်ငံရင်းနှီးမြှုပ်နှံမှု ကော်မရှင် အနေဖြင့် ကြိုတင် စိစစ်ပေးနိုင်ပါရန် တင်ပြအပ်ပါသည်။ ပြည်ထောင်စုရှေ့နေချုပ်ရုံး၏ ဥပဒေ အကြံပြုချက်များ ရရှိပါက ပြင်ဆင်ရေးဆွဲထားသည့် သဘောတူစာချုပ် (မူကြမ်း) များ နှင့်အတူ အဆိုပြုလွှာကို ထပ်မံပေးပို့မည်ဖြစ်ကြောင်း ကိုလည်း ဖော်ပြအပ်ပါသည်။

ပူးတွဲပါ - ရည်ညွှန်းစာ
- ရင်းနှီးမြှုပ်နှံမှု အဆိုပြုလွှာ (မူကြမ်း) (၁)စုံ

၂၁၊၁၂

(မင်းထိန်)
ညွှန်ကြားရေးမှူးချုပ်

မိတ္တူကို
- ရုံးလက်ခံ
- မျှောစာတွဲ

လျှို့ဝှက်

ပြည်ထောင်စုသမ္မတမြန်မာနိုင်ငံတော်အစိုးရ
ဆောက်လုပ်ရေးဝန်ကြီးဌာန
ဝန်ကြီးရုံး
နေပြည်တော်

အကြောင်းအရာ။ **ပြည်ထောင်စုအစိုးရအဖွဲ့၊ စီးပွားရေးရာကော်မတီ (၁၃/၂၀၁၆)၏ မှတ်တမ်းကောက်နုတ်ချက်ပေးပို့ခြင်း**

အကြောင်းအရာပါကိစ္စနှင့်ပတ်သက်၍ ပြည်ထောင်စုအစိုးရအဖွဲ့ စီးပွားရေးရာကော်မတီ၏ ၂၀၁၆ခုနှစ် နိုဝင်ဘာလ(၁၇)ရက်နေ့စွဲပါစာအမှတ်၊ စီးပွားကော်မတီ/အစိုးရအဖွဲ့(၄၂/၂၀၁၆)ဖြင့် (၁၇-၁၁-၂၀၁၆)ရက်နေ့တွင် ကျင်းပပြုလုပ်သည့် စီးပွားရေးရာကော်မတီ အစည်းအဝေးအမှတ်စဉ် (၁၃/၂၀၁၆) ၏ မှတ်တမ်းကောက်နုတ်ချက်များကို သိရှိနိုင်ပါရန်နှင့် လိုအပ်သလို ဆက်လက်ဆောင်ရွက်နိုင်ပါရန် မှတ်တမ်းကောက်နုတ်ချက် မိတ္တူမှန်(၁)စောင်နှင့်အတူ ပူးတွဲပေးပို့ အကြောင်းကြားပါသည်။

၂၉/၁၁/၁၆
ပြည်ထောင်စုဝန်ကြီး(ကိုယ်စား)
မြသူဇာ၊ ညွှန်ကြားရေးမှူး

၁။ ညွှန်ကြားရေးမှူးချုပ်၊
လမ်းဦးစီးဌာန ။

၂။ ညွှန်ကြားရေးမှူးချုပ်၊
တံတားဦးစီးဌာန ။

၃။ ညွှန်ကြားရေးမှူးချုပ်
မြို့ပြနှင့်အိမ်ရာဖွံ့ဖြိုးရေးဦးစီးဌာန ။

စာအမှတ်၊ ၃/ ဌာနခွဲ-၂/စည်းဝေး/၂၀၁၆(စီ ၁၅၇၆)
ရက် စွဲ ၊ ၂၀၁၆ ခုနှစ်၊ နိုဝင်ဘာလ ၂၉ ရက်

မိတ္တူကို

- ညွှန်ကြားရေးမှူး၊ စီမံကိန်းနှင့် စာရင်းအင်းဌာနခွဲ ။

လျှို့ဝှက်

PRS ၁၀၃၈ / ၁.၁၂.၁၆

နောက်ဆက်တွဲ(ဂ)

၁၂

ပြည်ထောင်စုသမ္မတမြန်မာနိုင်ငံတော်
ပြည်ထောင်စုအစိုးရအဖွဲ့

စာအမှတ်၊ ၅၄/ ၂၅၇ / အဖရ (၆ / ၂၀၁၆)။
ရက်စွဲ၊၂၀၁၆ ခုနှစ်၊ ဖေဖော်ဝါရီလ ၁၉ ရက်။

အ မှာ စာ

အကြောင်းအရာ။ ဂျပန်နိုင်ငံ Kajima Corporation မှ ရန်ကင်းဆောက်လုပ်ရေးသိုလှောင်ရုံဝင်းအား BOT စနစ်ဖြင့် "ပြန်လည်ဖွံ့ဖြိုးရေးစီမံကိန်း" ဆောင်ရွက်ခွင့်ပြုပါရန် တင်ပြခြင်းကိစ္စ။

၁။ ၂၀၁၆ ခုနှစ်၊ ဖေဖော်ဝါရီလ ၁၁ ရက် (ကြာသပတေး)နေ့တွင် ကျင်းပပြုလုပ်သော ပြည်ထောင်စုသမ္မတမြန်မာနိုင်ငံတော်၊ ပြည်ထောင်စုအစိုးရအဖွဲ့ အစည်းအဝေးအမှတ်စဉ် (၆/၂၀၁၆) မှတ်တမ်းကောက်နုတ်ချက်ကို ဆောင်ရွက်နိုင်ပါရန် ပေးပို့အပ်ပါသည်။

၂။ မှတ်တမ်းကောက်နုတ်ချက်ကို ရရှိကြောင်းပြန်ကြားရန်နှင့် ဌာနဆိုင်ရာ အရေးယူဆောင်ရွက်ချက်ကိုလည်း ပြန်လည်အစီရင်ခံတင်ပြရန် ဖြစ်ပါသည်။

ဇော်သန်းသင်း
အတွင်းရေးမှူး

ပြည်ထောင်စုဝန်ကြီး
ဆောက်လုပ်ရေးဝန်ကြီးဌာန

၅၄။ ဂျပန်နိုင်ငံ Kajima Corporation မှ ရန်ကင်းဆောက်လုပ်ရေး သိုလှောင်ရုံဝင်းအား BOT စနစ်ဖြင့် "ပြန်လည်ဖွံ့ဖြိုးရေးစီမံကိန်း" ဆောင်ရွက်ခွင့်ပြုပါရန် တင်ပြခြင်းကိစ္စ။

ဆောက်လုပ်ရေးဝန်ကြီးဌာန၏ ၂၀၁၆ ခုနှစ်၊ ဖေဖော်ဝါရီလ ၃ ရက်နေ့စွဲပါ အမှာစာ အမှတ်၊ ၁ / ဌာနခွဲ-၂ / စည်းဝေး / ၂၀၁၆ (စီ ၂၁၁)။

ဆောက်လုပ်ရေးဝန်ကြီးဌာနက စီမံခန့်ခွဲသည့် ရန်ကုန်တိုင်းဒေသကြီး၊ ရန်ကင်းမြို့နယ်၊ ရန်ကင်းလမ်းနှင့်ဆရာစံလမ်းထောင့်ရှိ ရန်ကင်းဆောက်လုပ်ရေးသိုလှောင်ရုံဝင်းမြေဧရိယာ(၇.၃)ဧကပေါ်တွင် ရုံးခန်း၊လူနေအိမ်ခန်း၊ ဟိုတယ်နှင့်ဈေးဆိုင်များပါဝင်သည့် "ပြန်လည်ဖွံ့ဖြိုးရေးစီမံကိန်း"ကို မြို့ပြနှင့်အိမ်ရာဖွံ့ဖြိုးရေးဦးစီးဌာနနှင့်ပူးပေါင်း၍ BOT စနစ်ဖြင့် ဆောင်ရွက်ခွင့်ပြုပါရန် ဂျပန်နိုင်ငံ Kajima Corporation မှ တင်ပြလာမှုအပေါ် ခွင့်ပြုရန်သဘောတူကြသည်။ ဆောင်ရွက်ရန်၊ ဆောက်လုပ်ရေး။

စီးပွားရေးရာကော်မတီ၏ ၂၀၁၆ ခုနှစ် နိုဝင်ဘာလ (၁၇)ရက်နေ့စွဲပါ
စာအမှတ်၊ စီးပွားကော်မတီ/အစိုးရအဖွဲ့ (၄၂/၂၀၁၆)

အကြောင်းအရာ။ စီးပွားရေးရာကော်မတီ (၁၃ / ၂၀၁၆) ၏ အမှာစာ ကောက်နုတ်ချက် တင်ပြခြင်းကိစ္စ

၁။ စီးပွားရေးရာကော်မတီ အစည်းအဝေးအမှတ်စဉ် (၁၃/၂၀၁၆) ကို ၁၇-၁၁-၂၀၁၆ ရက်နေ့ (ကြာသာပတေးနေ့)တွင် နိုင်ငံတော်သမ္မတအိမ်တော်(ဘီ)ဆောင်၊ သမ္မတရုံးဝန်ကြီးဌာန အစည်းအဝေးခန်းမ၌ ကျင်းပပြုလုပ်ခဲ့ပါသည်။

၂။ အဆိုပါအစည်းအဝေး၌ ဆွေးနွေးခဲ့သည့် အကြောင်းအရာများ၏ ကောက်နုတ်ချက်များကို သိရှိနိုင်ပါရန် ပူးတွဲပါဖေယားဖြင့် တင်ပြအပ်ပါသည်။

ကောက်နုတ်ချက်မိတ္တူမှန်

29/11/2016

အုန်းလေး
ဒုတိယညွှန်ကြားရေးမှူး
[illegible]
[illegible]

(၄၁)	ဆောက်လုပ်ရေးဝန်ကြီးဌာန	ဂျပန်နိုင်ငံ Kajima Corporation မှ BOT စနစ်ဖြင့် ပြန်လည် ဖွံ့ဖြိုးရေးစီမံကိန်း ဆောင်ရွက်ခွင့်ပြုပါရန်ကိစ္စ။	ဆောင်ရွက်ခွင့် ရန်ကုန်တိုင်းဒေသကြီး၊ ရန်ကင်းမြို့နယ်၊ ရန်ကင်းလမ်းနှင့် ဆရာစံလမ်းထောင့်ရှိ သိုလှောင်ရုံဝင်း မြေဧရိယာ (၇.၃၀) ဧကနိုင်ငံတော်မှ ငွေသား အကျိုး အမြတ်အဖြစ် မြေအသုံးချမှုပရီမီယံကြေး မြေ(၇.၃)ဧက အတွက် US$ 18.25 million နှင့် နှစ်စဉ် ငှားရမ်းခ အဖြစ် စုစုပေါင်းဝင်ငွေပေါ်တွင် ၁.၆% ဖြင့်နှစ်စဉ်ပျမ်းမျှ US$ 4.4 million	ပြည်ထောင်စုအစိုးရအဖွဲ့ အစည်းအဝေးသို့ တင်ပြ ဆောင်ရွက်သွားရန် ဖြစ်ပါသည်။
(၄၂)	ဆောက်လုပ်ရေးဝန်ကြီးဌာန	ကိုရီးယား - မြန်မာ ချစ်ကြည်ရေး(ခလ)တံတား တည်ဆောက်ရေးစီမံကိန်း၏ Consultant for Detailed Design and Construction Supervision အတွက် (Contract for Consulting Services) အား လက်မှတ် ရေးထိုးခွင့် ပြုနိုင်ပါရန်ကိစ္စ။	Contract for Consulting Services အား လက်မှတ်ရေးထိုးခွင့် အကြံပေးအဖွဲ့(Consultant)အဖြစ် ကိုရီးယားနိုင်ငံ၊ Joint Venture of Soosung Engineering Co; Ltd, Dohwa Engineering Co; Ltd and Jinwoo Engineering Co; Ltd နှင့်	ပြည်ထောင်စုအစိုးရအဖွဲ့ အစည်းအဝေးသို့ တင်ပြ ဆောင်ရွက်သွားရန် ဖြစ်ပါသည်။

KAJIMA CORPORATION
5-11, Akasaka 1-chome, Minato-ku, Tokyo 107-8348, Japan

Date: 16th December, 2016

The Chairman
The Myanmar Investment Commission
Yangon
The Republic of the Union of Myanmar

Subject: Proposal from the Promoter for a project in Myanmar

Your Excellency,

Kajima Corporation ("Kajima") is a Japanese construction, engineering and real estate investment and development company with its headquarters in Tokyo. Founded in 1840, Kajima has been recognized as one of the leading Japanese companies in the international market.

With the permission of the Ministry of Construction and the Department of Urban and Housing Development, Kajima shall implement a large real estate development project in Myanmar which is promoted by Keisuke Koshijima, Senior Executive officer of Kajima.

This large real estate development project ("Project") shall be implemented via Kajima Yankin PPP Co. Ltd. ("the Company") which will be incorporated in Myanmar as a 100% foreign owned company. The Company is owned by two Singaporean shareholders; one being held by Kajima Myanmar Holding Pte. Ltd. with a shareholding of 99%, and the remaining 1% shareholding being held by Kajima Myanmar Management Holding Pte. Ltd., both represented by Mr. Shuichi Oishi.

CAPITAL INVESTMENT AND EMPLOYMENT GENERATION BY THE COMPANY

The Company will be deploying a total investment of US$700 million over a 12-year period ("Investment").

The Investment will directly and indirectly create approximately 1,340 jobs. In addition, more than a few thousand jobs are expected to be created through sub-contractors, suppliers, operators and tenants. The Investment shall also develop a strong base of technically-skilled manpower working with internationally-recognized processes and practices to be jointly shared by the Company and the people of Myanmar.

COMMUNITY APPROACH

The Company pays the highest attention to Corporate Social Responsibility ("CSR"), and multiple approaches will be employed for the best interests of both the community and the Project. CSR has become an essential aspect of businesses today and is also a core concept that needs to be incorporated in the project to compete with other representative projects in world-class cities.

CSR Contribution

Kajima's philosophy is to "contribute to society through the development of the company's operations". Kajima's CSR framework was adopted on the basis of this philosophy, and guides the CSR activities of the entire Kajima Group, which strives to be an enterprise of good faith, imbued with a spirit of corporate ethics and social mission, and trusted by society for those reasons. Employing the CSR framework, Kajima aims to contribute to society and to all the people who participate in the Project through business that provides high social value.

Accordingly, we commit to allocating more than 2% of our net profit to CSR activities in Myanmar through planned programs.

FINANCIAL CONTRIBUTION

It is estimated that the Company will pay to the Myanmar government a tax revenue of approximately US$3.6 billion (this includes the five-year tax holiday as per the Foreign Investment Law) over a 70-year period.

We hereby submit the following proposal for your review and acceptance in order to grant a foreign investment permit and its incentives for the Investment. We greatly appreciate your consideration and look forward to your favorable reply.

Yours faithfully,

Signature: ....
Promoter
Kajima Yankin PPP Co., Ltd

Keisuke Koshijima
Senior Executive Officer
General Manager, Overseas Operations Division
KAJIMA Corporation

Form (1)

Proposal Form of Investor/Promoter for the investment to be made in the Republic of the Union of Myanmar

To,

Chairman

Myanmar Investment Commission

Reference No.
Date. 16th December, 2016

I do apply for the permission to make investment in the Republic of the Union of Myanmar accordance with the Foreign Investment Law by furnishing the following particulars:-

1. The Investor's or Promoter's:-

(a) Name **Mr. Keisuke Koshijima**

(b) Father's name **Mr. Yakichi Koshijima**

(c) ID No./National Registration Card No./Passport No. **TR4217023**

(d) Citizenship **Japanese**

(e) Address:

(i) Address in Myanmar **N/A**

(ii) Residence abroad **4-3-16, Seijo, Setagaya-Ku, Tokyo, Japan**

(f) Name of principle organization **Kajima Myanmar Holding PTE. LTD.**

(g) Type of business **Holding company**

(h) Principle company's address: **80 Marine Parade Road, #19-05, Parkway Parade, Singapore (449269)**

2. If the investment business is formed under Joint Venture, partners **N/A**

(a) Name

(b) Father's name

(c) ID No./ National Registration Card No./Passport No.

(d) Citizenship

(e) Addres

(i) Address in Myanmar

(ii) Residence abroad

(f) Parent company ....

(g) Type of business ....

(h) Parent company's address:

Remark: The following documents need to attach according to the above paragraph (1) and (2):-

(1) Company registration certificate (copy);
(2) National Registration Card (copy) and passport (copy);
(3) Evidences about the business and financial conditions of the participants of th proposed investment business;

Refer to Section 2

3. Type of proposed investment business:-

(a) Manufacturing **N/A**

(b) Service business related with manufacturing **N/A**

(c) Service **N/A**

(d) Others **Real estate development** **See Annex 1**

Remark: Expressions about the nature of business with regard to the above paragraph (3)

4. Type of business organization to be formed:-

(a) One hundred percent **Yes - see annex 1**

(b) Joint Venture:
(i) Foreigner and citizen ....

(ii) Foreigner and Government department/organizatio **N/A**

(c) By contractual basis:
(i) Foreigner and citizen **N/A**

(ii) Foreigner and Government department/organizatio **N/A**

Remark: The following information needs to attach for the above Paragraph (4):-
(i) Share ratio for the authorized capital from abroad and local, names, citizensh addresses and occupations of the directors;
(ii) Joint Venture Agreement (Draft) and recommendation of the Union Attorney General Office if the investment is related with the State;
(iii) Contract (Agreement) (Draft)

Refer to Section 2

5. Particulars relating to company incorporation

(a) Authorized capital **USD100,000,000**

(b) Type of share **Ordinary share of US$1 each**

(c) Number of shares **100,000,000 shares**

Remark: Memorandum of Association and Articles of Association of the Company shall be submitted with regard to above paragraph 5. **Refer to section 2**

6. Particulars relating to capital of the investment business

		Kyat/US$ (Million)			
(a)	Amount/percentage of local capital to be contributed		**(US$ Million**	**-**	**(Kyats Million)**
(b)	Amount/percentage of foreign capita to be brought in	**28.08**	**(US$ Million**	**36,498.46**	**(Kyats Million)**
(c)	Loan from shareholders	**252.68**	**(US$ Million**	**328,486.12**	**(Kyats Million)**
	Total	**280.76**	**(US$ Million)**	**364,984.58**	**(Kyats Million)**

(c) Annually or period of proposed capital to be brought in **See annex 2**

(d) Last date of capital brought in **See annex 2**

(e) Proposed duration of investment **50 years with two extensions of 10-year each**

(f) Commencement date of construction **Since the issuance of MIC permit**

(g) Construction period **4 years from BOT contract execution (phase 1)**
(Total construction period for all the phases (three phases) is 12 years from the BOT contract execution.)

Remark: Describe with annexure if it is required for the above Para 6 (c)

7. Detail list of foreign capital to be brought in -

			Foreign Currency (US$ Million)	**Equivalent Kyat (Million)**
(a)	Foreign currency *Including:*		**163.78**	**212,907.71**
	(i) locally purchased machinery	*(A-3-2*	*1.31*	*1,700.70*
	(ii) locally purchase raw material	*(A-4-2*	*0.10*	*124.84*
	(ii) leased machinery and	*(A-3-3*	*1.81*	*2,357.84*
(b)	Imported Machinery and equipment and value		**110.53** **See Annex 3**	**143,686.37**
(c)	Imported raw material and valu (to enclose detail list)		**6.45** **See Annex 4**	**8,390**

(d)	Value of licence, intellectual property, industrial design, trade mark, patent rights, etc.	-	
(e)	Value of technical know-how	-	
(f)	Others	-	
	Total	**280.76**	**364,984.58**

Remarl The evidence of permission shall be submitted for the above para 7 (d) and (e).
***Note: 1US$ = 1,300 Kyats**

8. Details of local capital to be contributed - **N/A**

		Kyat (Million)
(a)	Amount	
(b)	Value of machinery and equipment (to enclose detail list)	
(c)	Rental rate for building/land	
(d)	Cost of building construction	
(e)	Value of furniture and assets (to enclose detail list)	
(f)	Value of initial raw material requirement (to enclose detail list)	-
(g)	Others	
	Total	**0.00**

9. Particulars about the investment business -

(a) Investment location(s)/place **Yankin, Yangon**

(b) Type and area requirement for land or land and building:

(i) Location **See Annex 5b**

(ii) Number of land/building and area

(ii) Owner of the land See Annex 5b

(aa) Name/company/department **Department of Urban and Housing Development, Ministry of Construction**

(bb) National Registration Card No **N/A**

(cc) Address **#40, Ministry of Construction, Nay Pyi Taw**

(iv) Type of land **Government leasehold**

(v) Period of land lease contract **50 years with two extensions for ten year each**

(vi) Lease period **See Lease Agreement**

(vii) Lease rate

(aa) Land **Land premium: US$2.5million per acres + 1.6% of the annual rental income / the gross operating profit (annual land lease fee defined in the draft of BOT Contract)**

(bb) Building **N/a**

(viii) Ward

(ix) Township **Yankin Township**

(x) State/Region **Yangon Region**

(xi) Lesse

(aa) Name/ Name of Company/ Department **Kajima Yankin PPP Company LTD.**

(bb) Father's nam **Kajima Myanmar Holding PTE. LTD. , Kajima Myanmar Management Holding PTE. LT**

(cc) Citizenship **Myanmar**

(dd) ID No./Passport No. **N/A**

(ee) Residence Address **Unit #406, level 4, Strand Square, No.53 Strand Road, Pabeda**

Remark: Following particulars have to enclosed for above Para 9 (b)

(i) to enclose land map, land ownership and ownership evidences;

(ii) draft land lease agreement, recommendation from the Union Attorney General Office if the land is related to the State; **Refer to Section 2**

(c) Requirement of building to be constructed;

(i) Type / number of building **Retail shopping mall, office (Phase 1)**

(ii) Area **6.708 acres**

(d) Product to be produced/ Service **See annex 5**

(1) Name of product

(2) Estimate amount to be produced annually **N/A**

(3) Type of service **Real estate development**

(4) Estimate value of service annually **See annex 5**

Remark: Detail list shall be enclosed with regard to the above para 9 (d).

(e) Annual requirement of materials/ raw materials **N/A**

Remark: According to the above para 9 (e) detail list of products in terms of type of products, quantity, value, technical specifications for the production shall be listed and enclosed.

(f) Production system **N/A**

(g) Technology **See annex 16**

(h) System of sales **Domestic**

(i) Annual fuel requirement **See annex 6**
(to prescribe type and quantity)

(j) Annual electricity requirement **See annex 6**

(k) Annual water requirement **See annex 6**
(to prescribe daily requirement, if any)

10. Detail information about financial standing -

(a) Name/company's name **See annex 1**

(b) ID No./National Registration Card No./Passport N(**See annex 1**

(c) Bank Account No **Refer to section 2**

Remark: To enclose bank statement from resident country or annual audit report of the principle company with regard to the above para 10. **Refer to Section 2**

11. Number of personnel required for the proposed economic activity:- **See details in annex 7**

(a)	Local personnel	**69 - 1263**	**(%)**	**80% - 99%**
(b)	Foreign experts and technicians	**17 - 7**	**(%)**	**20% - 1%**

(Engineer, QC, Buyer, Management, etc. based on the nature of business and required period)

Remark: As per para 11 the following information shall be enclosed: -

(i) Number of personnel, occupation, salary, etc;
(ii) Social security and welfare arrangements for personnel;
(iii) family accompany with foreign employee;

12 Particulars relating to economic justification: -

	Foreign Currency	Equivalent Estimated Kyat
(a) Annual income	**See annex 8**	
(b) Annual expenditure	**See annex 8**	
(c) Annual net profit	**See annex 8**	
(d) Yearly investments	**See annex 9**	
(e) Recoupment period	**See annex 10 & 11**	
(f) Other benefits (to enclose detail calculations)		

13 Evaluation of environmental impact: **See annex 12**

(a) Organization for evaluation of environmental assessment;

(b) Duration of the evaluation for environmental assessment;

(c) Compensation programme for environmental damages

(d) Water purification system and waste water treatment system;

(e) Waste management system;

(f) System for storage of chemicals

14 Evaluation on social impact assessments; **See annex 13**

(a) Organization for evaluation of social impact assessments;

(b) Duration of the evaluation for social impact assessments;

(c) Corporate social responsibility programme;

Signature:……………………
Promoter: Mr. Keisuke Koshijima
Kajima Yankin PPP Co., Ltd

Date:

The Chairman
Myanmar Investment Commission
Republic of the Union of Myanmar

Fire prevention system

Dear Sir,

We shall implement a standard protocol on fire prevention, to ensure the Health and Safety of our employees.

The following requirements shall apply to the following:

- All new employees shall be given induction training on fire prevention and emergency evacuation procedures;
- Prior to commencement of any work at field sites, the appointed person shall ensure all workers are inducted on site;
- The responsible manager shall have emergency plans and evacuation instructions in place;
- All escape routes and assembly points shall be posted and clearly visible at all time;
- The location of flammable and explosive materials shall be identified in the site emergency plan;
- Blocking and storage of combustible, flammable and explosive materials in escape routes (including under stairwells) is strictly forbidden;
- Any work involving open flames or other heat sources shall have its risk assessed and be subject to a hot work permit procedure;
- In the event of a fire, all work shall immediately be stopped and the alarm raised;
- All staff shall be made aware of assembly points;
- In case of fire the area shall immediately be evacuated to pre-arranged assembly points;
- Evacuation wardens shall be appointed and trained to facilitate a controlled evacuation of the premises and be the liaison with the emergency services; and
- Nothing listed above takes priority over the safety of any employee or contractor ensuring their continued personal safety.

Yours faithfully,

Signature: ....
Promoter
Kajima Yankin PPP Co., Ltd

Keisuke Koshijima
Senior Executive Officer
General Manager, Overseas Operations Division
KAJIMA Corporation

Date:

The Chairman
Myanmar Investment Commission
Republic of the Union of Myanmar

Staff welfare

Dear Sir,

Kajima Yankin PPP Company Limited ("the Company") is aware that employees are the key factor to the successful of the company; hence the Company will pay attention to the benefit to its employees. The following information is the summary of the Company's staff welfare that is expected to be implemented for the project in Myanmar.

- Social security: the Company will follow the Social security rules and regulations as per Myanmar law
- Overtime: for the work in excess of normal working hour and for work on holidays, the Company will compensate the employees up to 150% of their normal wages as per the regulations of labor laws
- Health care: We will offer free medical care at a social welfare clinic to all staff and our medical care includes: (i) sickness benefits; (ii) maternity benefits; (iii) employment injury benefits and (iv) medical reimbursement in cash
- Transportation: the Company will provide the transportation services for the employees in various locations where necessary.

Yours faithfully,

Signature: ....
Promoter
Kajima Yankin PPP Co., Ltd

Keisuke Koshijima
Senior Executive Officer
General Manager, Overseas Operations Division
KAJIMA Corporation

Date:

The Chairman
Myanmar Investment Commission
Republic of the Union of Myanmar

Request for tax exemption

Dear Sir,

Kajima's Myanmar project is a large real estate development project which will be deploying a total investment of US$700 million.

By this letter, we would like to request for the income tax exemption after the construction period ended and all other tax exemptions which we are entitle as per the foreign investment law and regulations

Yours faithfully,

Signature: ....
Promoter
Kajima Yankin PPP Co., Ltd

Keisuke Koshijima
Senior Executive Officer
General Manager, Overseas Operations Division
KAJIMA Corporation

Numbers of Car Parkings & Load/unload Docks

2017.02.09

< Plan >

	No. of Car Parking			No. of Load/unload Dock
	Plane Car Parking	Mechanical Car Parking	Total	
Phase 1(Office1, Retail)	606	0	606	13
Phase 2 (Office 2)	36	177	213	7
Phase 3 (Hotel & Serviced Apartment)	280	10	290	8
Total	922	187	1109	28

< Requirement >

	Total Floor Area	Regulation		No. of Car Parking		No. of load/unload Docks	
		Car Parking	Load/unload Dock	Regulation	Regulation x 1.2	Regulation	Regulation x 1.2
	[sqm]	[sqm/car]	[sqm/car]	[car]	[car]	[car]	[car]
Office1	56,130	200	10,000	281	337	6	7
Office2	56,510	200	10,000	283	340	6	7
Retail	17,460	150	4,000	117	140	5	6
Hotel & Serviced Apartment	48,110	200	8,000	241	289	7	8
Total					1106		28

B2F Plan
S=1/1,000



KAJIMA CORPORATION
5-11, Akasaka 1-chome, Minato-ku, Tokyo 107-8348, Japan

To

The Chairman
Myanmar Investment Commission
Republic of the Union of Myanmar

Date: 23 June, 2017

Subject: Undertaking regarding Central Bank of Myanmar compliance

Your Excellency,

Kajima Yankin PPP Co., Ltd (the "Company") is a company which will be incorporated in Myanmar by Kajima Corporation once the MIC Permit is obtained to carry on a large real estate development project in Yangon (the "Project") with a permission of Department of Urban and Housing Development, Ministry of Construction, Myanmar.

We have submitted the proposal to request the MIC to grant permission to the Company to carry out its business activities of real estate development in accordance with the Foreign Investment Rules on 6.708 acres of land owned by the Ministry of Construction located in a compound of warehouses at the corner of Yankin and Saya San Roads, Yankin Township, Yangon Region, Myanmar.

By this letter, we hereby undertake that the Company will fully comply with the comments of the Central Bank of Myanmar ("CBM") regarding capital structure, loan approval from CBM, etc as mentioned in CBM's letter no. MaVaBa/Bank Sisit/4 (130/2017) dated 13 June, 2017 when we are going to have an offshore loan for the Project.

We deeply appreciate your consideration. Should you require any further information, please do not hesitate to contact us.

Respectfully yours,

Noburo Aoki

General Manager,
New Market Planning Office,
Overseas Operations Division
KAJIMA Corporation

KAJIMA CORPORATION
5-11, Akasaka 1-chome, Minato-ku, Tokyo 107-8348, Japan

To
The Chairman
Myanmar Investment Commission
Republic of the Union of Myanmar

Date: 24 May 2017

Subject: Undertaking regarding the remark of Myanmar Engineering Society
Reference : MES letter No. MaAhaTha/MIC/0360/2017 dated 19 May 2017

Your Excellency,

Kajima Yankin PPP Co., Ltd (the "Company") is a company which will be incorporated in Myanmar by Kajima Corporation once the MIC Permit is obtained to carry on a large real estate development project in Yangon with a permission of Department of Urban and Housing Development, Ministry of Construction, Myanmar.

By this letter, we humbly request Myanmar Investment Commission to grant a permission to the Company to carry out its business activities of real estate development in accordance with the Foreign Investment Rules on 6.708 acres of land owned by the Ministry of Construction located in a compound of warehouses at the corner of Yankin and Saya San Streets, Yankin Township, Yangon Region, Myanmar.

We hereby undertake that all business activities will be carried out in accordance with comments from Myanmar Engineering Society with respect to the substation for the electrical system, usage of ground water, and the quantity of machinery and material based on the detailed designs.
We will also comply with the rules and guidelines of Myanmar Fire Services Department.

Should you require any further information, please do not hesitate to contact me.
We would appreciate your positive consideration of the above and continued supports and guidance.

KAJIMA CORPORATION

Yours Sincerely,

Noburo Aoki
General Manager, New Market Planning Office
Overseas Operations Division
KAJIMA Corporation

CC: U Min Htein, Director General, Department of Housing and Urban Development, Ministry of Construction, Myanmar
Daw Moe Thida, Deputy Director, Department of Housing and Urban Development, Ministry of Construction, Myanmar

Kajima Yankin PPP Company Limited.

VDB | Loi

1	Annex 1 - Corporate information and shareholding ratio details
2	Annex 2 - Schedule of Investment
3	Annex 3 - Estimated imported /locally purchased of Machinery & Equipment
4	Annex 4 - Estimated imported /locally purchased of Raw Material
5	Annex 5 - Value of Annual Local Revenue
6	Annex 6 - Annual consumption requirement of materials/raw materials
7	Annex 7 - Schedule of personal requirement
8	Annex 8 - Projected statement of Income
9	Annex 9 - Projected statement of cash flow
10	Annex 10 - Internal Rate of Return (IRR)
11	Annex 11 - Recoupment period
12	Annex 12 - Enviornmental Impact Assessment
13	Annex 13 -Social Impact Assessment
14	DICA Name Reserved
15	Promoter's profile
16	Majority Certificate of Incorporation
17	Majority Shareholder's Article of Association
18	Minority Certificate of Incorporation
19	Minority Shareholder's Article of Association
20	Audited Financial Statement
21	Bank remittance and bank reference letter
22	Facility Agreement
23	BOT Contract
24	Land Lease Agreement
25	Indicative Proposal

Annex 1 - Corporate Information and Shareholding ratio details

Kajima Yankin PPP Co., Ltd

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

Authorised capital	**100.00**
Issued capital	**28.08**
Paid up capital	**28.08**
Forms of business	**100% foreign owned**
Types of business	**Real estate development**

Items	Shareholder 1	Shareholder 2
Representative Director	Mr. Shuichi Oishi	Mr. Shuichi Oishi
Father's name	Mr. Yoshio Oishi	Mr. Yoshio Oishi
NRC/Passport No.	TZ1061058	TZ1061058
Citizenships	Japanese	Japanese
Address in Myanmar	N.A.	N.A.
Address abroad	80 Bras Basah Road #26-09 Singapore 189560	80 Bras Basah Road #26-09 Singapore 189560
Occupations	Company Officer	Company Officer
Parent company's name	Kajima Myanmar Holding PTE. LTI	Kajima Myanmar Management Holding PTE. LTD.
Types of activities (of parent company)	Other holding companies Business and management consultancy services (general)	Other holding companies Business and management consultancy services (general)
Parent company's adrress	80 Marine Parade Road, #19-05, Parkway Parade, Singapore (449269)	80 Marine Parade Road, #19-05, Parkway Parade, Singapore (449269)
Bank acccount number	N.A.	N.A.
Share holding (%)	**99.00%**	**1.00%**

Annex 2 - Schedule of Capital Contribution

Kajima Yankin PPP Co., Ltd

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

Total Investment Capital	**280.76**	**Ratio**
- Equity contribution	28.08	10%
- Loan	252.68	90%

Year	**Investment capital contribution breakdown**		**Schedule of investment capital brought in**		**Total**
	In kind	**In cash**	**Equity**	**Loan**	
1	15.55	23.98	3.95	35.58	39.53
2	4.19	76.02	8.02	72.19	80.21
3	74.58	19.72	9.43	84.88	94.31
4	22.66	44.05	6.67	60.04	66.71
5	-	-	-	-	-
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
Total	**116.98**	**163.78**	**28.08**	**252.68**	**280.76**
		280.76		**280.76**	

The above figures are made on the estimate as of 16th December,2016, by the promoter.
Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

Annex 2b - Loan Repayment Schedule

Kajima Yankin PPP Co., Ltd
Proposal of the Promoter to make Foreign Investment in the Republic of

Unit: USD millions unless otherwise stated

Interest rate: ***12.0%***

INTERCOMPANY DEBT AMORTIZATION SCHEDULE

Year	Beginning balance	Loan principle	Loan repayment	Ending balance
1		35.58	-	35.58
2	35.58	72.19	-	107.77
3	107.77	84.88	-	192.64
4	192.64	60.04	-	252.68
5	252.68	-	-	252.68
6	252.68	-	-	252.68
7	252.68	-	-	252.68
8	252.68	-	4.14	248.55
9	248.55	-	7.92	240.62
10	240.62	-	9.99	230.63
11	230.63	-	12.68	217.95
12	217.95	-	15.78	202.17
13	202.17	-	4.80	197.37
14	197.37	-	-	197.37
15	197.37	-	23.92	173.45
16	173.45	-	27.43	146.02
17	146.02	-	31.93	114.09
18	114.09	-	28.60	85.49
19	85.49	-	31.71	53.78
20	53.78	-	35.55	18.23
21	18.23	-	18.23	-
22	-	-	-	-
23	-	-	-	-
24	-	-	-	-
25	-	-	-	-
26	-	-	-	-
27	-	-	-	-
28	-	-	-	-
29	-	-	-	-
30	-	-	-	-
TOTAL		**252.68**	**252.68**	

The above figures are made on the estimate as of 16th December,2016, by the promoter.
Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

Annex 3-1 List of imported machinery & equipment
Kajima Yankin PPP Co., Ltd
Summary

Unit: USD millions unless otherwise stated

Name of Lists	Year 1	Year 2	Year 3	Year 4	Total Cost
Machinery & Equipment (Building)	2.09	4.19	38.71	2.58	**47.57**
Machinery & Equipment (Machines and Equipment)	4.74	-	-	-	**4.74**
Machinery & Equipment (Tools)	0.43	-	-	-	**0.43**
Machinery & Equipment (Security Materials)	-	-	0.37	0.18	**0.55**
Machinery & Equipment (Scaffolding)	1.83	-	-	-	**1.83**
Machinery & Equipment (Electrical ELV System)	-	-	18.94	11.63	**30.58**
Machinery & Equipment (Water Supply and Sanitation)	-	-	3.69	1.82	**5.51**
Machinery & Equipment (Air Conditioning & Mechanical Ventilation System)	-	-	12.87	6.44	**19.32**
Total	*9.10*	*4.19*	*74.58*	*22.66*	**110.53**

The above figures are made on the estimate as of 16th December,2016, by the promoter.
Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

Annex 3-1-b List of Imported Machinery Equipment (Building)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Additional Agent	m3	2,248	0.008	17.13	4,496	0.008	34.26	6,062	0.008	46.19	1,566	0.008	11.93	14,372	109.51
2	Asphalt Membrane	m2	1,124	0.015	17.12	2,248	0.015	34.24	3,031	0.015	46.16	783	0.015	11.93	7,186	109.44
3	Styrotoam 25mm	m2	815	0.015	11.85	1,629	0.015	23.71	2,197	0.015	31.96	567	0.015	8.26	5,208	75.78
4	Fire Proofing for Steel	m2	450	0.027	12.05	899	0.027	24.10	1,212	0.027	32.50	313	0.027	8.40	2,874	77.05
5	Timber Single Door	m2	265	0.195	51.65	529	0.195	103.30	714	0.195	139.28	184	0.195	35.98	1,692	330.21
6	Timber Double Door	m2	23	0.195	4.46	46	0.195	8.91	62	0.195	12.02	16	0.195	3.10	146	28.49
7	Steel Single Door	m2	138	0.283	39.03	276	0.283	78.05	372	0.283	105.24	96	0.283	27.19	882	249.50
8	Steel Double Door	m2	68	0.283	19.11	135	0.283	38.23	182	0.283	51.54	47	0.283	13.32	432	122.20
9	Aluminium Door	m2	117	0.170	19.82	233	0.170	39.65	314	0.170	53.45	81	0.170	13.81	745	126.73
10	Glass Single Door	m2	216	0.264	57.12	432	0.264	114.23	582	0.264	154.02	150	0.264	39.79	1,381	365.16
11	Glass Double Door	m2	49	0.264	13.07	99	0.264	26.14	133	0.264	35.24	34	0.264	9.10	316	83.56
12	Door panel for Fire Extinguisher	m2	3	0.117	0.31	5	0.117	0.62	7	0.117	0.84	2	0.117	0.22	17	1.99
13	Emergency Exit Steel Door	m2	1	0.297	0.42	3	0.297	0.84	4	0.297	1.13	1	0.297	0.29	9	2.67
14	Fire rated automatic roller shutter	m2	3	0.031	0.10	7	0.031	0.20	9	0.031	0.27	2	0.031	0.07	21	0.65
15	Sliding Glass door	Nos	-	1.193	-	-	1.193	-	92	1.193	109.71	57	1.193	67.97	149	177.69
16	Single Swing PVC door included	Nos	-	0.162	-	-	0.162	-	2	0.162	0.32	2	0.162	0.32	4	0.65
17	Aluminium fixed glass window	m2	1,394	0.170	237.05	2,787	0.170	474.10	3,758	0.170	639.23	971	0.170	165.13	8,909	1,515.51
18	Steel Louver	m2	11	0.255	2.79	22	0.255	5.58	30	0.255	7.52	8	0.255	1.94	70	17.82
19	Aluminium Louver	m2	123	0.153	18.82	246	0.153	37.64	332	0.153	50.75	86	0.153	13.11	786	120.33
20	Lockset	Nos	-	0.182	-	-	0.182	-	1,286	0.182	233.79	793	0.182	144.17	2,079	377.96
21	D Closer	Nos	-	0.045	-	-	0.045	-	418	0.045	19.00	258	0.045	11.73	676	30.72
22	D stop	Nos	-	0.014	-	-	0.014	-	640	0.014	8.73	395	0.014	5.39	1,035	14.12
23	Hinge	Nos	-	0.071	-	-	0.071	-	1,292	0.071	91.62	797	0.071	56.52	2,089	148.13
24	Handle	Nos	-	0.109	-	-	0.109	-	339	0.109	36.98	209	0.109	22.80	548	59.78
25	Arm stop	Nos	-	0.014	-	-	0.014	-	49	0.014	0.67	31	0.014	0.42	80	1.09
26	Door chain	Nos	-	0.014	-	-	0.014	-	134	0.014	1.83	82	0.014	1.12	216	2.95
27	Door view	Nos	-	0.000	-	-	0.000	-	132	0.000	0.01	81	0.000	0.01	213	0.02
28	Door Bottom	Nos	-	0.014	-	-	0.014	-	139	0.014	1.98	86	0.014	1.23	225	3.21
29	Door Seal	Nos	-	0.000	-	-	0.000	-	139	0.000	0.03	86	0.000	0.02	225	0.04
30	Other Door Accessories	Lot	-	170.000	-	-	170.000	-	1	170.000	170.00	-	170.000	-	1	170.00
31	6mm thick Mirror	m2	192	0.003	0.60	384	0.003	1.20	518	0.003	1.61	134	0.003	0.42	1,227	3.83
32	5mm thick Mirror	m2	48	0.001	0.03	96	0.001	0.05	129	0.001	0.07	33	0.001	0.02	306	0.17
33	Cosmetic Mirror ⌀250 mm home single	Nos	-	0.003	-	-	0.003	-	186	0.003	0.52	115	0.003	0.32	301	0.84
34	5mm thk bronze mirror	Nos	-	0.008	-	-	0.008	-	100	0.008	0.79	61	0.008	0.48	161	1.27
35	6mm thick tempered glass	m2	50	0.003	0.16	100	0.003	0.31	135	0.003	0.42	35	0.003	0.11	319	1.00
36	Water Proof Gypsum Board	m2	6,262	0.003	19.04	12,524	0.003	38.07	16,886	0.003	51.33	4,362	0.003	13.26	40,034	121.70
37	Glass Wood 50mm thick	m2	1,913	0.002	4.13	3,825	0.002	8.26	5,158	0.002	11.14	1,332	0.002	2.88	12,228	26.41
38	Corner Guard Steel Angle	m2	570	0.001	0.42	1,140	0.001	0.83	1,537	0.001	1.12	397	0.001	0.29	3,643	2.66
39	Corner Guard Rubber Type	m2	380	0.001	0.21	760	0.001	0.41	1,024	0.001	0.55	265	0.001	0.14	2,428	1.31
40	Extra Door for	m2	101	0.097	9.79	201	0.097	19.59	271	0.097	26.41	70	0.097	6.82	643	62.61
41	Vibration absorbing	Lot	-	95.000	-	-	95.000	-	1	95.000	95.00	-	95.000	-	1	95.00

Annex 8-1-1 List of Imported Machinery Equipment (Building)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
42	Sound proof ceiling, Calcium silicate	m2	95	0.032	3.06	190	0.032	6.13	256	0.032	8.26	66	0.032	2.13	607	19.58
43	Sealant	m2	1,206	0.000	0.05	2,412	0.000	0.10	3,252	0.000	0.13	840	0.000	0.03	7,709	0.31
44	Ceremic wall on PC column and parapet	m2	1,206	0.021	24.86	2,412	0.021	49.73	3,252	0.021	67.05	840	0.021	17.32	7,709	158.96
45	Ceiling Louver Acrglic decorative	m	37	0.051	1.92	75	0.051	3.84	101	0.051	5.17	26	0.051	1.34	239	12.26
46	Alluminium Reflector baltted ceiling	m	703	0.038	26.91	1,406	0.038	53.81	1,896	0.038	72.56	490	0.038	18.74	4,495	172.02
47	Drop ceiling H-various	m	160	0.048	7.76	321	0.048	15.52	432	0.048	20.92	112	0.048	5.40	1,025	49.60
48	Timber wall panel	m2	1,254	0.118	148.43	2,509	0.118	296.87	3,382	0.118	400.27	874	0.118	103.40	8,019	948.97
49	Built in Closet 2400mmx675mmx various	Nos	-	0.048	-	-	0.048	-	122	0.048	5.81	76	0.048	3.62	198	9.43
50	Writing Desk 600mm deepx750mm	Nos	-	0.052	-	-	0.052	-	111	0.052	5.81	68	0.052	3.56	179	9.36
51	Glass Curtain and GAC Panel	m2	94	0.032	3.03	188	0.032	6.07	253	0.032	8.18	65	0.032	2.11	601	19.39
52	Timber Ceiling	m2	29	0.016	0.47	58	0.016	0.93	78	0.016	1.26	20	0.016	0.33	185	2.98
53	Timber Grating	m2	20	0.013	0.26	40	0.013	0.51	54	0.013	0.69	14	0.013	0.18	127	1.64
54	Timber Clad Window Sill	m	7	0.031	0.23	15	0.031	0.46	20	0.031	0.62	5	0.031	0.16	47	1.47
55	Wood Grill for Ceiling	m2	1	0.013	0.01	1	0.013	0.02	2	0.013	0.02	0	0.013	0.01	4	0.05
56	Curtain Box Timber250mmx200x420	m	79	0.039	3.09	158	0.039	6.17	213	0.039	8.32	55	0.039	2.15	506	19.72
57	Access Panel to ceiling600mmx600mm	Unit	-	0.150	-	-	0.150	-	48	0.150	7.20	30	0.150	4.50	78	11.70
58	Bulk Head Ceiling	m2	71	0.038	2.72	142	0.038	5.44	191	0.038	7.33	49	0.038	1.89	454	17.37
59	Steel Balustrades	m	34	0.100	3.37	68	0.100	6.74	91	0.100	9.08	24	0.100	2.35	216	21.54
60	Wall mounted handrail	m	24	0.009	0.21	48	0.009	0.43	64	0.009	0.58	17	0.009	0.15	152	1.37
61	Marble Vanity Counter Top	Nos	-	0.500	-	-	0.500	-	305	0.500	152.50	188	0.500	94.00	493	246.50
62	Beige Marble tiles	m2	4,370	0.205	895.65	8,740	0.205	1,791.29	11,784	0.205	2,415.23	3,044	0.205	623.93	27,939	5,726.10
63	Beige Marble anti slip pattern	m2	158	0.225	35.58	316	0.225	71.16	426	0.225	95.94	110	0.225	24.79	1,009	227.47
64	Seikigahara Marble tiles with polish finish	m2	51	0.246	12.46	101	0.246	24.93	137	0.246	33.61	35	0.246	8.68	324	79.69
65	Urinoir partition c/w material beige	Nos	-	0.058	-	-	0.058	-	283	0.058	16.33	174	0.058	10.04	457	26.36
66	stone counter for Bench	m2	4	0.200	0.81	8	0.200	1.63	11	0.200	2.19	3	0.200	0.57	26	5.20
67	Homogeneous Tiles	m2	374	0.007	2.49	748	0.007	4.98	1,009	0.007	6.72	261	0.007	1.74	2,392	15.93
68	Carpet Tiles	m2	46	0.086	3.94	92	0.086	7.88	124	0.086	10.63	32	0.086	2.75	293	25.20
69	Vinyl Tile	m2	96	0.010	0.96	192	0.010	1.92	259	0.010	2.59	67	0.010	0.67	613	6.13
70	Accoustic Tile suspended ceiling	m2	1,676	0.015	25.14	3,352	0.015	50.28	4,520	0.015	67.80	1,168	0.015	17.51	10,716	160.74
71	Dustproof paint finish	Lit	-	0.026	-	-	0.026	-	1,551	0.026	40.33	956	0.026	24.86	2,507	65.18
72	Emulsion Paint (JOTUN)	Lit	-	0.021	-	-	0.021	-	337	0.021	7.23	207	0.021	4.44	544	11.67
73	Skim Coat w/paint (JOTUN)	Lit	-	0.008	-	-	0.008	-	1,214	0.008	9.37	749	0.008	5.78	1,963	15.15
74	Spray Paint	Lit	-	0.005	-	-	0.005	-	2,053	0.005	10.43	1,266	0.005	6.43	3,319	16.86
75	Acrylic Emulsion Paint	Lit	-	0.038	-	-	0.038	-	5,068	0.038	191.32	3,125	0.038	117.97	8,193	309.29
76	Internal Emulsion paint	Lit	-	0.020	-	-	0.020	-	3,097	0.020	60.39	1,910	0.020	37.25	5,007	97.64
77	Sealer Paint	Lit	-	0.032	-	-	0.032	-	559	0.032	17.93	344	0.032	11.03	903	28.96
78	Oil Paint	Lit	-	0.043	-	-	0.043	-	205	0.043	8.77	126	0.043	5.39	331	14.15
79	PU Paint	Lit	-	0.012	-	-	0.012	-	675	0.012	8.13	416	0.012	5.01	1,091	13.14
80	Duco paint	Lit	-	0.011	-	-	0.011	-	69	0.011	0.75	42	0.011	0.46	111	1.21
81	Transparent lacquer stain	Lit	-	0.027	-	-	0.027	-	32	0.027	0.87	19	0.027	0.52	51	1.39
82	Thermoplastic paint for heliped mark	Lit	-	0.043	-	-	0.043	-	5	0.043	0.21	3	0.043	0.13	8	0.34

Annex 3-1-1 List of Imported Machinery Equipment (Building)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
83	Acrylic enamel paint(AE)	Lit	-	0.043	-	-	0.043	-	342	0.043	14.62	211	0.043	9.02	553	23.65
84	Water proofing Epoxy coating	Lit	-	0.025	-	-	0.025	-	140	0.025	3.53	86	0.025	2.17	226	5.70
85	Water proof coating	Lit	-	0.022	-	-	0.022	-	124	0.022	2.68	77	0.022	1.66	201	4.35
86	Membrane water proofing	m2	669	0.022	14.58	1,337	0.022	29.16	1,803	0.022	39.32	466	0.022	10.16	4,274	93.22
87	Rock wool insulation 50mm thick,	m	310	0.004	1.17	619	0.004	2.34	835	0.004	3.16	216	0.004	0.82	1,980	7.48
88	Metal Flashing 228mmx288mm	m	310	0.055	17.06	619	0.055	34.12	835	0.055	46.01	216	0.055	11.89	1,980	109.08
89	Concrete Stair Soffit	m	89	0.028	2.45	178	0.028	4.89	240	0.028	6.60	62	0.028	1.70	568	15.64
90	Recon Zebrano Board 25mm thick	m2	9	0.007	0.06	18	0.007	0.12	24	0.007	0.17	6	0.007	0.04	57	0.39
91	Timber Flooring	m2	1,218	0.021	24.98	2,437	0.021	49.95	3,285	0.021	67.35	849	0.021	17.40	7,789	159.67
92	Stainless Steel various type	m	97	0.073	7.09	193	0.073	14.18	260	0.073	19.12	67	0.073	4.94	617	45.32
93	Stainless steel sink 1650mmx600mm	Nos	-	0.162	-	-	0.162	-	20	0.162	3.24	13	0.162	2.10	33	5.34
94	Timber Light Box (150mmx100mm)	m	167	0.104	17.40	334	0.104	34.79	450	0.104	46.91	116	0.104	12.12	1,068	111.21
95	Skirting PVC H=100mm	m	3	0.013	0.03	5	0.013	0.06	7	0.013	0.08	2	0.013	0.02	16	0.20
96	Telephone Couter 450mmx5.025mm	Nos	-	0.880	-	-	0.880	-	1	0.880	0.88	-	0.880	-	1	0.88
97	Reception Couter	Lot	-	1.775	-	-	1.775	-	1	1.775	1.78	-	1.775	-	1	1.78
98	Timber Panel	m2	1,317	0.118	155.86	2,634	0.118	311.71	3,551	0.118	420.28	917	0.118	108.57	8,420	996.42
99	Stainless Steel Coating	m2	17	0.073	1.23	33	0.073	2.46	45	0.073	3.31	12	0.073	0.86	107	7.86
100	Kitchen Equipment Appliance	Lot	-	2,700.000	-	-	2,700.000	-	1	2,700.000	2,700.00	-	2,700.000	-	1	2,700.00
101	Floor Drain	Nos	-	0.014	-	-	0.014	-	119	0.014	1.70	73	0.014	1.04	192	2.74
102	Glass towel shelve 400mm wide	Nos	-	0.004	-	-	0.004	-	84	0.004	0.32	52	0.004	0.20	136	0.52
103	Compressed Panel Board 30mm thick	m2	37	0.005	0.17	75	0.005	0.34	101	0.005	0.46	26	0.005	0.12	239	1.09
104	Hardware for sound Proof Door	Lot	-	1,200.000	-	-	1,200.000	-	1	1,200.000	1,200.00	-	1,200.000	-	1	1,200.00
105	Plystyrene foam+isolation rubber for	Lot	-	90.000	-	-	90.000	-	1	90.000	90.00	-	90.000	-	1	90.00
106	Aluminium Sheet 3mm thk for	m2	46	0.022	1.04	93	0.022	2.09	125	0.022	2.81	32	0.022	0.73	297	6.67
107	Galvanize Steel Frame	m2	78	0.170	13.28	156	0.170	26.55	210	0.170	35.80	54	0.170	9.25	499	84.88
108	Perforated Metal Ceiling	m2	8	0.049	0.41	17	0.049	0.83	23	0.049	1.12	6	0.049	0.29	54	2.65
109	Aluminium Grill 1300mmx520mm	Nos	-	0.051	-	-	0.051	-	20	0.051	1.03	12	0.051	0.62	32	1.65
110	Steel Cover Lighting Box 400mm wide	m	3	0.167	0.47	6	0.167	0.94	8	0.167	1.26	2	0.167	0.33	18	3.00
111	Basin	Nos	-	0.038	-	-	0.038	-	79	0.038	3.01	49	0.038	1.87	128	4.88
112	Carpet	m2	1,360	0.027	36.79	2,720	0.027	73.58	3,667	0.027	99.21	947	0.027	25.63	8,695	235.20
113	Wall Paper	m2	399	0.003	1.37	799	0.003	2.73	1,077	0.003	3.68	278	0.003	0.95	2,553	8.73
114	Steel Ladder 5000mm L	Nos	-	0.340	-	-	0.340	-	1	0.340	0.34	1	0.340	0.34	2	0.68
115	Hotel Reception Counter 3.1x1x1.14	Unit	-	1.875	-	-	1.875	-	1	1.875	1.88	-	1.875	-	1	1.88
116	Locker 4000x600x2100	Unit	-	0.048	-	-	0.048	-	1	0.048	0.05	-	0.048	-	1	0.05
117	Desk Counter	Unit	-	0.066	-	-	0.066	-	1	0.066	0.07	-	0.066	-	1	0.07
118	Stainless Steel	m	97	0.113	10.94	193	0.113	21.88	260	0.113	29.50	67	0.113	7.62	617	69.93
119	Bulk Head & Pelment	m	24	0.096	2.32	48	0.096	4.65	65	0.096	6.27	17	0.096	1.62	154	14.85
120	Plaster Board Ceiling	m2	7	0.002	0.01	14	0.002	0.03	19	0.002	0.04	5	0.002	0.01	45	0.08
121	Floor Hardener	m2	3,356	0.007	25.00	6,712	0.007	50.01	9,050	0.007	67.43	2,338	0.007	17.42	21,457	159.85
122	Vinyl Skirting	m2	18	0.002	0.04	37	0.002	0.07	50	0.002	0.10	13	0.002	0.03	118	0.23
123	Sundry Building Materials	Lot	-	27,000	-	-	27,000	-	1	27,000	27,000.00	-	27,000	-	1	27,000.00

Annex 3-1-1 List of Imported Machinery Equipment (Building)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
124	Wheel Chair	Nos	-	0.050	-	-	0.050	-	-	0.050	-	-	0.050	-	-	-
125	Soft Mattress	Nos	-	0.325	-	-	0.325	-	-	0.325	-	-	0.325	-	-	-
126	Wardrobe	Nos	-	0.081	-	-	0.081	-	-	0.081	-	-	0.081	-	-	-
127	Clothes Hanger	Nos	-	0.010	-	-	0.010	-	-	0.010	-	-	0.010	-	-	-
128	Tea Table	Nos	-	0.040	-	-	0.040	-	-	0.040	-	-	0.040	-	-	-
129	Chair	Nos	-	0.024	-	-	0.024	-	-	0.024	-	-	0.024	-	-	-
130	Bedside Table	Nos	-	0.012	-	-	0.012	-	-	0.012	-	-	0.012	-	-	-
131	Ash Tray	Nos	-	0.002	-	-	0.002	-	-	0.002	-	-	0.002	-	-	-
132	Full-Length Mirror	Nos	-	0.024	-	-	0.024	-	-	0.024	-	-	0.024	-	-	-
133	Baggage Holder	Nos	-	0.016	-	-	0.016	-	-	0.016	-	-	0.016	-	-	-
134	Hair Dryer	Nos	-	0.016	-	-	0.016	-	-	0.016	-	-	0.016	-	-	-
135	Toilet Table	Nos	-	0.040	-	-	0.040	-	-	0.040	-	-	0.040	-	-	-
136	Anti-Fog Toilet Mirror	Nos	-	0.012	-	-	0.012	-	-	0.012	-	-	0.012	-	-	-
137	Magnifying Glass For Make up	Nos	-	0.012	-	-	0.012	-	-	0.012	-	-	0.012	-	-	-
138	Air Disinfection Facilities	Set	-	0.403	-	-	0.403	-	-	0.403	-	-	0.403	-	-	-
139	Safe Box For Valuables	Nos	-	0.403	-	-	0.403	-	-	0.403	-	-	0.403	-	-	-
140	Door Looking Glass	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
141	Bedding Articles	Set	-	0.081	-	-	0.081	-	-	0.081	-	-	0.081	-	-	-
142	Bath Towel (Big)	Nos	-	0.005	-	-	0.005	-	-	0.005	-	-	0.005	-	-	-
143	Bath Robe	Nos	-	0.012	-	-	0.012	-	-	0.012	-	-	0.012	-	-	-
144	Bath Towel (Medium)	Nos	-	0.003	-	-	0.003	-	-	0.003	-	-	0.003	-	-	-
145	Shampoo Container	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
146	Bath Cream Container	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
147	Book Shelf	Nos	-	0.040	-	-	0.040	-	-	0.040	-	-	0.040	-	-	-
148	Screen Outside the Door	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
149	Entrance Faceplate	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
150	Sofa	Set	-	0.600	-	-	0.600	-	-	0.600	-	-	0.600	-	-	-
151	Soft Chairs	Nos	-	0.161	-	-	0.161	-	-	0.161	-	-	0.161	-	-	-
152	Coffee Cup	Nos	-	0.016	-	-	0.016	-	-	0.016	-	-	0.016	-	-	-
153	Cleaner	Nos	-	0.135	-	-	0.135	-	20	0.135	2.70	12	0.135	1.62	32	4.32
154	Door Bolt	Nos	-	0.001	-	-	0.001	-	-	0.001	-	-	0.001	-	-	-
155	Chair in the Restaurant	Nos	-	0.008	-	-	0.008	-	-	0.008	-	-	0.008	-	-	-
156	Table in the Restaurant	Nos	-	0.161	-	-	0.161	-	-	0.161	-	-	0.161	-	-	-
157	Soap Holder	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
158	Toilet Paper Box	Nos	-	0.006	-	-	0.006	-	-	0.006	-	-	0.006	-	-	-
159	Bus	Nos	-	75.403	-	-	75.403	-	3	75.403	226.21	2	75.403	150.81	5	377.02
160	Car	Nos	-	120.968	-	-	120.968	-	3	120.968	362.90	2	120.968	241.94	5	604.84
161	Van	Nos	-	64.516	-	-	64.516	-	2	64.516	129.03	1	64.516	64.52	3	193.55
162	Bed	Set	-	0.300	-	-	0.300	-	-	0.300	-	-	0.300	-	-	-

Annex 3-1-1 List of Imported Machinery Equipment (Building)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
163	Gas Frying Stove	Set	-	0.485	-	-	0.485	-	-	0.485	-	-	0.485	-	-	-
164	Rice Cooker	Set	-	0.291	-	-	0.291	-	-	0.291	-	-	0.291	-	-	-
165	The Soup Kitchen	Set	-	0.194	-	-	0.194	-	-	0.194	-	-	0.194	-	-	-
166	Cooking Stove	Set	-	0.324	-	-	0.324	-	-	0.324	-	-	0.324	-	-	-
167	Steaming Cabinet	Set	-	0.194	-	-	0.194	-	-	0.194	-	-	0.194	-	-	-
168	Oven	Set	-	0.097	-	-	0.097	-	-	0.097	-	-	0.097	-	-	-
169	Stainless Steel Operation Table	Set	-	0.243	-	-	0.243	-	-	0.243	-	-	0.243	-	-	-
170	Face Table	Set	-	0.162	-	-	0.162	-	-	0.162	-	-	0.162	-	-	-
171	Kitchen Utensils	Set	-	0.900	-	-	0.900	-	-	0.900	-	-	0.900	-	-	-
172	Book	No	-	0.015	-	-	0.015	-	124	0.015	1.86	76	0.015	1.14	200	3.00
173	Mechanical car parking system	No	-	7.000	-	-	7.000	-	-	7.000	-	-	7.000	-	-	-
Total					2,093.41			4,186.81			38,707.30			2,584.83		47,572.35

Annex 3-1-1 List of Imported Machinery Equipment (Machines and Equipments)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Dump Truck 6m3	No	30.00	65.000	1,950.00	-	65.000	-	-	65.000	-	-	65.000	-	30	1,950.00
2	Baby Roller	Set	1.00	40.000	40.00	-	40.000	-	-	40.000	-	-	40.000	-	1	40.00
3	24KW Diesel Generator	Set	2.00	10.000	20.00	-	10.000	-	-	10.000	-	-	10.000	-	2	20.00
4	400KW Diesel Generator	Set	2.00	56.000	112.00	-	56.000	-	-	56.000	-	-	56.000	-	2	112.00
5	Forklift (3-5 t)	Set	2.00	12.000	24.00	-	12.000	-	-	12.000	-	-	12.000	-	2	24.00
6	Compressor	No	2.00	5.000	10.00	-	5.000	-	-	5.000	-	-	5.000	-	2	10.00
7	Integrated Sewage Treatment Equipment	Set	1.00	144.200	144.20	-	144.200	-	-	144.200	-	-	144.200	-	1	144.20
8	Elevator	Set	9.00	264.708	2,382.37	-	264.708	-	-	264.708	-	-	264.708	-	9	2,382.37
9	Escalator	Set	4.00	14.706	58.82	-	14.706	-	-	14.706	-	-	14.706	-	4	58.82
TOTAL					4,741.40			-			-			-		4,741.40

Annex 3-1-1 List of Imported Machinery Equipment (T

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Rubbish Bucket	No	3	0.800	2.40	-	0.800	-	-	0.800	-	-	0.800	-	3	2.40
2	Concrete Bucket (2 m^3)	No	1	1.200	1.20	-	1.200	-	-	1.200	-	-	1.200	-	1	1.20
3	Concrete Bucket (0.8 m^3)	No	1	0.900	0.90	-	0.900	-	-	0.900	-	-	0.900	-	1	0.90
4	Theodolite (including Tri-pod)	Set	3	1.290	3.87	-	1.290	-	-	1.290	-	-	1.290	-	3	3.87
5	Level (including Tri-pod)	No	4	0.194	0.78	-	0.194	-	-	0.194	-	-	0.194	-	4	0.78
6	Totalstation	Set	1	8.548	8.55	-	8.548	-	-	8.548	-	-	8.548	-	1	8.55
7	Tamping Rummer	No	2	0.700	1.40	-	0.700	-	-	0.700	-	-	0.700	-	2	1.40
8	Jet Washer	No	4	0.030	0.12	-	0.030	-	-	0.030	-	-	0.030	-	4	0.12
9	Wall Vibrator	No	4	0.100	0.40	-	0.100	-	-	0.100	-	-	0.100	-	4	0.40
10	Bar Cutter	No	2	2.823	5.65	-	2.823	-	-	2.823	-	-	2.823	-	2	5.65
11	Bar Bender	No	2	1.100	2.20	-	1.100	-	-	1.100	-	-	1.100	-	2	2.20
12	Stage	No	1	5.000	5.00	-	5.000	-	-	5.000	-	-	5.000	-	1	5.00
13	Dynasets for wall tie scaffolding	No	374	0.100	37.40	-	0.100	-	-	0.100	-	-	0.100	-	374	37.40
14	Core drill machine	No	1	0.450	0.45	-	0.450	-	-	0.450	-	-	0.450	-	1	0.45
15	Handy Jigsaw	No	7	0.900	6.30	-	0.900	-	-	0.900	-	-	0.900	-	7	6.30
16	Concrete Breaker	No	14	0.250	3.50	-	0.250	-	-	0.250	-	-	0.250	-	14	3.50
17	Water discharge Pump	Unit	9	0.250	2.25	-	0.250	-	-	0.250	-	-	0.250	-	9	2.25
18	Welding Machine	Set	18	0.709	12.76	-	0.709	-	-	0.709	-	-	0.709	-	18	12.76
19	Air Compressor (3 Hp)	Set	2	0.500	1.00	-	0.500	-	-	0.500	-	-	0.500	-	2	1.00
20	Sludge Pump	Set	17	0.242	4.11	-	0.242	-	-	0.242	-	-	0.242	-	17	4.11
21	Submersible Pump	Set	18	1.954	35.17	-	1.954	-	-	1.954	-	-	1.954	-	18	35.17
22	Electric Hammer	No	9	0.403	3.63	-	0.403	-	-	0.403	-	-	0.403	-	9	3.63
23	Electric Hammer Rod	No	97	0.006	0.58	-	0.006	-	-	0.006	-	-	0.006	-	97	0.58
24	Plane Drill	No	13	0.055	0.72	-	0.055	-	-	0.055	-	-	0.055	-	13	0.72
25	Plane Drill Bit	No	65	0.016	1.04	-	0.016	-	-	0.016	-	-	0.016	-	65	1.04
26	Hydraulic Jack	No	3	0.161	0.48	-	0.161	-	-	0.161	-	-	0.161	-	3	0.48
27	Lever Blocks (Chain)	No	10	0.182	1.82	-	0.182	-	-	0.182	-	-	0.182	-	10	1.82
28	Air Pick	No	7	0.061	0.43	-	0.061	-	-	0.061	-	-	0.061	-	7	0.43
29	Air Pick Rod	No	16	0.002	0.03	-	0.002	-	-	0.002	-	-	0.002	-	16	0.03
30	Vibratory Plate Compactor	Set	7	0.806	5.64	-	0.806	-	-	0.806	-	-	0.806	-	7	5.64
31	Woodworking Circular Sawing Machine	Set	7	0.310	2.17	-	0.310	-	-	0.310	-	-	0.310	-	7	2.17
32	Steel Bar Straightener	Set	2	2.742	5.48	-	2.742	-	-	2.742	-	-	2.742	-	2	5.48
33	Hydraulic Pipe Bender	Set	2	1.452	2.90	-	1.452	-	-	1.452	-	-	1.452	-	2	2.90
34	Electrode Insulation Box	Set	1	12.090	12.09	-	12.090	-	-	12.090	-	-	12.090	-	1	12.09
35	Double Trolley	No	32	0.035	1.12	-	0.035	-	-	0.035	-	-	0.035	-	32	1.12
36	Interphone	No	35	0.029	1.02	-	0.029	-	-	0.029	-	-	0.029	-	35	1.02
37	Brick Moulding Machine	Set	2	5.991	11.98	-	5.991	-	-	5.991	-	-	5.991	-	2	11.98
38	Flash Butt Welding Machine	No	2	9.559	19.12	-	9.559	-	-	9.559	-	-	9.559	-	2	19.12
39	Electric Basket	No	6	29.281	175.69	-	29.281	-	-	29.281	-	-	29.281	-	6	175.69
40	Concrete Spreader	No	3	15.686	47.06	-	15.686	-	-	15.686	-	-	15.686	-	3	47.06
TOTAL					428.40			-			-			-		428.40

Annex 3-1-1 List of Imported Machinery Equipment (Security Materials)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Access Control System	Set	-	0.081	-	-	0.081	-	165	0.081	13.32	101	0.081	8.15	266	21.47
2	Visual Telephone	No	-	0.081	-	-	0.081	-	165	0.081	13.32	101	0.081	8.15	266	21.47
3	Conductor For Access Control	km	-	0.323	-	-	0.323	-	14	0.323	4.52	8	0.323	2.58	22	7.10
4	Fire-Fighting System	Set	-	0.807	-	-	0.807	-	7	0.807	5.65	4	0.807	3.23	11	8.87
4.1	Fire-Fighting Interaction Control Devices	No	-	0.161	-	-	0.161	-	69	0.161	11.13	42	0.161	6.77	111	17.90
4.2	Display Devices In the Fire Control Room	No	-	0.161	-	-	0.161	-	14	0.161	2.26	8	0.161	1.29	22	3.55
4.3	Transmission Equipment	Set	-	3.226	-	-	3.226	-	7	3.226	22.58	4	3.226	12.90	11	35.48
4.4	Electrical Control Devices For Fire-Fighting	Set	-	0.807	-	-	0.807	-	7	0.807	5.65	4	0.807	3.23	11	8.87
4.5	Emergency Power Supply For Fire-Fighting Equipment	Set	-	0.161	-	-	0.161	-	7	0.161	1.13	4	0.161	0.65	11	1.77
4.6	Electrical Device For the Fire-Fighting	Set	-	1.613	-	-	1.613	-	7	1.613	11.29	4	1.613	6.45	11	17.74
4.7	Interaction Model For the Fire-Fighting	Set	-	0.807	-	-	0.807	-	7	0.807	5.65	4	0.807	3.23	11	8.87
4.8	Warning Button	No	-	0.016	-	-	0.016	-	69	0.016	1.11	42	0.016	0.68	111	1.79
4.9	Equipment and Component Such as Fire Telephone	Set	-	0.161	-	-	0.161	-	28	0.161	4.52	17	0.161	2.74	45	7.26
4.1	Emergency Illumination For Fire-Fighting	Set	-	0.065	-	-	0.065	-	7	0.065	0.45	4	0.065	0.26	11	0.71
4.11	Smoke Extractor Exhaust Fan	No	-	0.161	-	-	0.161	-	411	0.161	66.29	254	0.161	40.97	665	107.26
5	Conductor For Monitering System	km	-	1.613	-	-	1.613	-	7	1.613	11.29	4	1.613	6.45	11	17.74
6	Interaction Conductor For Fire-Fighting	km	-	0.484	-	-	0.484	-	7	0.484	3.39	4	0.484	1.94	11	5.32
7	KGB Steel Tube	t	-	0.903	-	-	0.903	-	34	0.903	30.71	21	0.903	18.97	55	49.68
8	Bottom Case	No	-	0.002	-	-	0.002	-	825	0.002	1.98	508	0.002	1.22	1,333	3.20
9	Vehicle Management System	Set	-	50.000	-	-	50.000	-	1	50.000	50.00	-	50.000	-	1	50.00
10	Console For Security System	No	-	2.419	-	-	2.419	-	1	2.419	2.42	1	2.419	2.42	2	4.84
11	Floor Camera	Set	-	0.143	-	-	0.143	-	29	0.143	4.15	18	0.143	2.58	47	6.73
12	Public Space Camera	Set	-	0.111	-	-	0.111	-	6	0.111	0.66	3	0.111	0.33	9	1.00
13	Elevator Cameras	Set	-	0.098	-	-	0.098	-	1	0.098	0.10	1	0.098	0.10	2	0.20
14	Monitoring and Control System for Power Supply	Set	-	0.141	-	-	0.141	-	7	0.141	0.98	4	0.141	0.56	11	1.55
15	Poling Outdoor Cameras	Set	-	0.042	-	-	0.042	-	2	0.042	0.08	2	0.042	0.08	4	0.17
16	Indoor Camera Stand	Piece	-	0.065	-	-	0.065	-	17	0.065	1.11	11	0.065	0.72	28	1.82
17	Core Switch	Set	-	0.211	-	-	0.211	-	1	0.211	0.21	-	0.211	-	1	0.21
18	Level 2 Switches	Set	-	0.293	-	-	0.293	-	3	0.293	0.88	2	0.293	0.59	5	1.46
19	Power Frequency Machine	Set	-	1.138	-	-	1.138	-	1	1.138	1.14	-	1.138	-	1	1.14
20	Colloid Battery Pack	Set	-	0.748	-	-	0.748	-	4	0.748	2.99	3	0.748	2.24	7	5.24
21	Battery Cupboard	Set	-	0.598	-	-	0.598	-	1	0.598	0.60	-	0.598	-	1	0.60
22	Telebahn	No	-	0.358	-	-	0.358	-	3	0.358	1.07	2	0.358	0.72	5	1.79
23	Patrolling Unit	Set	-	0.650	-	-	0.650	-	1	0.650	0.65	-	0.650	-	1	0.65
24	Patrolling Button Luminous Indication	No	-	0.106	-	-	0.106	-	7	0.106	0.74	4	0.106	0.42	11	1.16
25	Lift Controller	Set	-	0.675	-	-	0.675	-	7	0.675	4.72	5	0.675	3.37	12	8.10
26	Elevator Card Reader	Set	-	0.358	-	-	0.358	-	4	0.358	1.43	2	0.358	0.72	6	2.15
27	Satellite Receiver	Set	-	0.293	-	-	0.293	-	1	0.293	0.29	1	0.293	0.29	2	0.59
28	Smart Card Combination Lock	Set	-	0.046	-	-	0.046	-	198	0.046	9.01	122	0.046	5.55	320	14.57
29	License Plate Cameras	No	-	0.098	-	-	0.098	-	1	0.098	0.10	-	0.098	-	1	0.10
30	Network Monitoring Host	No	-	1.398	-	-	1.398	-	1	1.398	1.40	-	1.398	-	1	1.40

Annex 3-1-1 List of Imported Machinery Equipment (Se[illegible]y Materials)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
31	Special Monitoring Hard Disk	Set	-	0.091	-	-	0.091	-	4	0.091	0.36	2	0.091	0.18	6	0.54
32	42 Inch LCD Monitor	Set	-	0.488	-	-	0.488	-	1	0.488	0.49	1	0.488	0.49	2	0.98
33	Display Screen	Set	-	1.041	-	-	1.041	-	1	1.041	1.04	-	1.041	-	1	1.04
34	LED Controller	Set	-	0.976	-	-	0.976	-	1	0.976	0.98	-	0.976	-	1	0.98
35	Channel Controller	Set	-	0.439	-	-	0.439	-	1	0.439	0.44	-	0.439	-	1	0.44
36	Fast Track Brake Machine	Set	-	0.976	-	-	0.976	-	1	0.976	0.98	-	0.976	-	1	0.98
37	16 Port Network Switches	Set	-	0.034	-	-	0.034	-	1	0.034	0.03	-	0.034	-	1	0.03
38	Master Controller	Set	-	2.927	-	-	2.927	-	1	2.927	2.93	-	2.927	-	1	2.93
39	Access Controller	Set	-	1.951	-	-	1.951	-	1	1.951	1.95	1	1.951	1.95	2	3.90
40	Access Controller	Set	-	0.732	-	-	0.732	-	1	0.732	0.73	1	0.732	0.73	2	1.46
41	Card Reader	Set	-	0.098	-	-	0.098	-	6	0.098	0.59	3	0.098	0.29	9	0.88
42	Network Switch	Set	-	0.034	-	-	0.034	-	1	0.034	0.03	1	0.034	0.03	2	0.07
43	Owner Card	Set	-	0.002	-	-	0.002	-	549	0.002	1.34	339	0.002	0.83	888	2.17
44	Fire Sprinkler Head	Piece	-	0.002	-	-	0.002	-	687	0.002	1.68	423	0.002	1.03	1,110	2.71
45	Fire Alarm Head	No	-	0.007	-	-	0.007	-	89	0.007	0.65	55	0.007	0.40	144	1.05
46	Suction Type Speaker	No	-	0.007	-	-	0.007	-	189	0.007	1.38	117	0.007	0.86	306	2.24
47	Wall-mounted Speakers	No	-	0.011	-	-	0.011	-	10	0.011	0.11	6	0.011	0.06	16	0.17
48	Fire Alarm	No	-	0.006	-	-	0.006	-	46	0.006	0.26	28	0.006	0.16	74	0.42
49	Warm Detector	No	-	0.007	-	-	0.007	-	220	0.007	1.61	136	0.007	1.00	356	2.61
50	Fire-fighting Through Telephone Outlet	No	-	0.005	-	-	0.005	-	10	0.005	0.05	6	0.005	0.03	16	0.08
51	Fire Fighting Hydrant Broken Glass Alarm Button	No	-	0.011	-	-	0.011	-	48	0.011	0.51	30	0.011	0.32	78	0.82
52	Fire Alarm Displayer	No	-	1.463	-	-	1.463	-	1	1.463	1.46	-	1.463	-	1	1.46
53	Fire Hydrant Box	Set	-	0.065	-	-	0.065	-	51	0.065	3.32	31	0.065	2.02	82	5.33
54	Intelligent Fire Alarm Controller	No	-	5.301	-	-	5.301	-	1	5.301	5.30	1	5.301	5.30	2	10.60
55	Isolation Module	No	-	0.065	-	-	0.065	-	45	0.065	2.93	28	0.065	1.82	73	4.75
56	Monitoring Module	No	-	0.065	-	-	0.065	-	45	0.065	2.93	28	0.065	1.82	73	4.75
57	Smoke Detector	No	-	0.007	-	-	0.007	-	481	0.007	3.52	297	0.007	2.17	778	5.69
58	High Water Tank	No	-	13.008	-	-	13.008	-	1	13.008	13.01	-	13.008	-	1	13.01
59	Fire Hydrant and Sprinkler Voltage Equipment	Set	-	3.252	-	-	3.252	-	1	3.252	3.25	1	3.252	3.25	2	6.50
60	Indoor Fire Hydrant Feed Pump	Set	-	0.650	-	-	0.650	-	1	0.650	0.65	1	0.650	0.65	2	1.30
61	Outdoor Fire Hydrant Feed Pump	Set	-	0.683	-	-	0.683	-	1	0.683	0.68	1	0.683	0.68	2	1.37
62	Feed Water Pump for Auto Sprinkler System	Set	-	0.976	-	-	0.976	-	1	0.976	0.98	1	0.976	0.98	2	1.95
63	Outdoor Fire Hydrant System Voltage Equipment	Set	-	1.341	-	-	1.341	-	1	1.341	1.34	-	1.341	-	1	1.34
64	Indoor Fire Hydrant	Set	-	0.033	-	-	0.033	-	48	0.033	1.56	30	0.033	0.98	78	2.54
65	Outdoor Ground Fire Hydrant	Set	-	0.122	-	-	0.122	-	2	0.122	0.24	1	0.122	0.12	3	0.37
66	Ground Type Fire Pump Adapter	Set	-	0.130	-	-	0.130	-	2	0.130	0.26	1	0.130	0.13	3	0.39
67	Water Alarm Valve	Set	-	0.049	-	-	0.049	-	1	0.049	0.05	1	0.049	0.05	2	0.10
68	Fire Control Cabinet	Set	-	1.951	-	-	1.951	-	1	1.951	1.95	-	1.951	-	1	1.95
69	Automatic Water Spray Pump	Set	-	4.354	-	-	4.354	-	1	4.354	4.35	1	4.354	4.35	2	8.71
Total					-			-			366.87			183.22		550.10

Annex 3-1-1 List of Imported Machinery Equipment (Scaffolding)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Base Jack	pcs	6,612	0.007	46.28	-	0.007	-	-	0.007	-	-	0.007	-	6,612	46.28
2	Walk thru frame	pcs	13,211	0.039	515.23	-	0.039	-	-	0.039	-	-	0.039	-	13,211	515.23
3	Cross Brace	pcs	22,283	0.012	267.40	-	0.012	-	-	0.012	-	-	0.012	-	22,283	267.40
4	Joint Pin	pcs	22,088	0.001	22.09	-	0.001	-	-	0.001	-	-	0.001	-	22,088	22.09
5	Cat Walk	pcs	18,943	0.028	530.40	-	0.028	-	-	0.028	-	-	0.028	-	18,943	530.40
6	Clamp	pcs	23,656	0.002	47.31	-	0.002	-	-	0.002	-	-	0.002	-	23,656	47.31
7	Pipe	m	19,701	0.015	295.52	-	0.015	-	-	0.015	-	-	0.015	-	19,701	295.52
8	Stair	pcs	897	0.053	47.54	-	0.053	-	-	0.053	-	-	0.053	-	897	47.54
9	Safety Screen	m2	9,340	0.002	18.68	-	0.002	-	-	0.002	-	-	0.002	-	9,340	18.68
10	Roder	pcs	926	0.048	44.45	-	0.048	-	-	0.048	-	-	0.048	-	926	44.45
Total					1,834.90			-			-			-		1,834.90

Annex 3-1-1 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Network Cable	m	-	0.000	-	-	0.000	-	1,671	0.000	0.67	1,030	0.000	0.41	2,701	1.08
2	Closed Conduit Television Studio System	Set	-	0.161	-	-	0.161	-	72	0.161	11.61	45	0.161	7.26	117	18.87
3	Closet	No	-	0.403	-	-	0.403	-	72	0.403	29.03	45	0.403	18.15	117	47.18
4	Printer	Set	-	0.565	-	-	0.565	-	3	0.565	1.69	2	0.565	1.13	5	2.82
5	Fax Machine	Set	-	0.024	-	-	0.024	-	1	0.024	0.02	-	0.024	-	1	0.02
6	Simultaneous Interpretation Facilities	Set	-	0.242	-	-	0.242	-	2	0.242	0.48	2	0.242	0.48	4	0.97
7	Live Video Broadcast System	Set	-	1.613	-	-	1.613	-	2	1.613	3.23	2	1.613	3.23	4	6.45
8	Projector	Set	-	0.323	-	-	0.323	-	2	0.323	0.65	1	0.323	0.32	3	0.97
9	Computer	Set	-	0.484	-	-	0.484	-	9	0.484	4.35	5	0.484	2.42	14	6.77
10	Generator	Set	-	7.000	-	-	7.000	-	1	7.000	7.00	1	7.000	7.00	2	14.00
11	Central Air-Conditioning System	Set	-	64.500	-	-	64.500	-	1	64.500	64.50	-	64.500	-	1	64.50
12	Background Sound System	Set	-	2.500	-	-	2.500	-	1	2.500	2.50	-	2.500	-	1	2.50
13	Computer Control System	Set	-	8.000	-	-	8.000	-	1	8.000	8.00	-	8.000	-	1	8.00
14	Main Telephone	Set	-	0.012	-	-	0.012	-	90	0.012	1.09	55	0.012	0.67	145	1.75
15	Telephone Extension	Set	-	0.008	-	-	0.008	-	46	0.008	0.37	29	0.008	0.23	75	0.60
16	LCD TV	Set	-	0.403	-	-	0.403	-	93	0.403	37.50	58	0.403	23.39	151	60.89
17	Stereo Equipment	Set	-	0.121	-	-	0.121	-	43	0.121	5.20	27	0.121	3.27	70	8.47
18	Refrigeration Storage	No	-	16.129	-	-	16.129	-	1	16.129	16.13	-	16.129	-	1	16.13
19	E-Card Door Lock	No	-	0.040	-	-	0.040	-	62	0.040	2.50	38	0.040	1.53	100	4.03
20	Door Bell	No	-	0.006	-	-	0.006	-	148	0.006	0.95	92	0.006	0.59	240	1.55
21	Anti-theft Device	Set	-	0.024	-	-	0.024	-	148	0.024	3.58	92	0.024	2.23	240	5.81
22	Refrigerator	Set	-	0.260	-	-	0.260	-	148	0.260	38.48	92	0.260	23.92	240	62.40
23	Rechargeable Flashlight	No	-	0.006	-	-	0.006	-	148	0.006	0.95	92	0.006	0.59	240	1.55
24	Monitering Devices	No	-	0.081	-	-	0.081	-	44	0.081	3.55	27	0.081	2.18	71	5.73
25	Monitering System For Close-Circuit TV	Set	-	0.806	-	-	0.806	-	1	0.806	0.81	-	0.806	-	1	0.81
26	Water Heater And Socket	No	-	0.012	-	-	0.012	-	148	0.012	1.79	92	0.012	1.11	240	2.90
27	Waterproof Cover For Lamp	No	-	0.008	-	-	0.008	-	173	0.008	1.39	107	0.008	0.86	280	2.26
28	Ceiling Lamp in the Bathroom	No	-	0.006	-	-	0.006	-	148	0.006	0.95	92	0.006	0.59	240	1.55
29	Superior Pendent Lamp	No	-	0.403	-	-	0.403	-	3	0.403	1.21	2	0.403	0.81	5	2.02
30	Indicating Lamp	No	-	0.006	-	-	0.006	-	148	0.006	0.95	92	0.006	0.59	240	1.55
31	Illumination Lamp	No	-	0.008	-	-	0.008	-	148	0.008	1.19	92	0.008	0.74	240	1.93
32	Lamp for Corridor	No	-	0.008	-	-	0.008	-	173	0.008	1.39	107	0.008	0.86	280	2.26
33	Closet Lamp	No	-	0.008	-	-	0.008	-	148	0.008	1.19	92	0.008	0.74	240	1.93
34	Bed Lamp	No	-	0.004	-	-	0.004	-	173	0.004	0.70	107	0.004	0.43	280	1.13
35	Desk Lamp	No	-	0.008	-	-	0.008	-	49	0.008	0.39	30	0.008	0.24	79	0.64
36	Floor Lamp	No	-	0.016	-	-	0.016	-	173	0.016	2.79	107	0.016	1.73	280	4.52
37	Emergency Lamp	No	-	0.004	-	-	0.004	-	173	0.004	0.70	107	0.004	0.43	280	1.13
38	Ceiling Lamp	No	-	0.040	-	-	0.040	-	148	0.040	5.97	92	0.040	3.71	240	9.68
39	Lamp for the Writing Desk	No	-	0.012	-	-	0.012	-	148	0.012	1.79	92	0.012	1.11	240	2.90
40	Reading Lamp	No	-	0.008	-	-	0.008	-	148	0.008	1.19	92	0.008	0.74	240	1.93
41	Voice Line	m	-	0.000	-	-	0.000	-	2,311	0.000	0.55	1,425	0.000	0.34	3,736	0.90

Annex 3-1-1b List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
42	Data Line	m	-	0.000	-	-	0.000	-	2,311	0.000	0.55	1,425	0.000	0.34	3,736	0.90
43	Backup Data Line	m	-	0.000	-	-	0.000	-	2,311	0.000	0.55	1,425	0.000	0.34	3,736	0.90
44	Broadband Access	No	-	0.000	-	-	0.000	-	173	0.000	0.07	107	0.000	0.04	280	0.11
45	Speakers And the Volume Switch in the	m	-	0.004	-	-	0.004	-	148	0.004	0.60	92	0.004	0.37	240	0.97
46	Moistureproof Horn in Toilet	No	-	0.008	-	-	0.008	-	148	0.008	1.19	92	0.008	0.74	240	1.93
47	Emergency Broadcasting System	Set	-	0.403	-	-	0.403	-	148	0.403	59.68	92	0.403	37.10	240	96.78
48	Wireless Communication Network	Set	-	6.452	-	-	6.452	-	1	6.452	6.45	-	6.452	-	1	6.45
49	DVD Player	No	-	0.100	-	-	0.100	-	36	0.100	3.60	22	0.100	2.20	58	5.80
50	Distribution Box	No	-	0.161	-	-	0.161	-	115	0.161	18.55	71	0.161	11.45	186	30.00
51	Automatic Fire Extinguishing System	Set	-	32.258	-	-	32.258	-	1	32.258	32.26	-	32.258	-	1	32.26
52	Automatic Fire Alarm System	Set	-	16.129	-	-	16.129	-	1	16.129	16.13	-	16.129	-	1	16.13
53	Emeregency Radio Speaker	No	-	0.008	-	-	0.008	-	148	0.008	1.19	92	0.008	0.74	240	1.94
54	Fire Spray Head	No	-	0.081	-	-	0.081	-	289	0.081	23.31	178	0.081	14.36	467	37.66
55	Detector	No	-	0.008	-	-	0.008	-	173	0.008	1.39	107	0.008	0.86	280	2.26
56	Alarm	No	-	0.008	-	-	0.008	-	14	0.008	0.11	9	0.008	0.07	23	0.19
57	Extinguisher	No	-	0.038	-	-	0.038	-	58	0.038	2.22	36	0.038	1.38	94	3.60
58	Fire Hydrant Systems	Set	-	0.081	-	-	0.081	-	29	0.081	2.34	18	0.081	1.45	47	3.79
59	Fire Pump	No	-	0.645	-	-	0.645	-	6	0.645	3.87	3	0.645	1.94	9	5.81
60	Electronic Door Lock System	Set	-	0.081	-	-	0.081	-	72	0.081	5.81	45	0.081	3.63	117	9.44
61	Hidden Automatic Door Closer	No	-	0.008	-	-	0.008	-	173	0.008	1.39	107	0.008	0.86	280	2.26
62	Anti-Theft Bolt	No	-	0.004	-	-	0.004	-	148	0.004	0.60	92	0.004	0.37	240	0.97
63	Iron	No	-	0.020	-	-	0.020	-	43	0.020	0.86	27	0.020	0.54	70	1.40
64	Ironing Board	No	-	0.015	-	-	0.015	-	51	0.015	0.77	31	0.015	0.47	82	1.23
65	Smoke Mask	No	-	0.000	-	-	0.000	-	434	0.000	0.07	267	0.000	0.04	701	0.11
66	Mist-Preventing Device	No	-	0.009	-	-	0.009	-	148	0.009	1.26	92	0.009	0.78	240	2.04
67	Transformer (1000 KVA)	No	-	16.000	-	-	16.000	-	1	16.000	16.00	-	16.000	-	1	16.00
68	Transformer (100 KVA)	No	-	1.613	-	-	1.613	-	1	1.613	1.61	-	1.613	-	1	1.61
69	Washing Machine	Set	-	0.500	-	-	0.500	-	43	0.500	21.50	27	0.500	13.50	70	35.00
70	Washing Machine (Big)	Set	-	3.000	-	-	3.000	-	1	3.000	3.00	1	3.000	3.00	2	6.00
71	RJ45 Data Port	No	-	0.008	-	-	0.008	-	148	0.008	1.19	92	0.008	0.74	240	1.93
72	Electromagnetic Furnace	Set	-	0.146	-	-	0.146	-	1	0.146	0.15	-	0.146	-	1	0.15
73	Kitchen Fan	Set	-	0.485	-	-	0.485	-	1	0.485	0.49	-	0.485	-	1	0.49
74	Kitchen Hood	Set	-	0.566	-	-	0.566	-	1	0.566	0.57	-	0.566	-	1	0.57
75	(4) Door Refrigerator	Set	-	0.583	-	-	0.583	-	1	0.583	0.58	-	0.583	-	1	0.58
76	Slicing Machine for Kitchen	Set	-	0.324	-	-	0.324	-	1	0.324	0.32	-	0.324	-	1	0.32
77	Kitchen Mixer	Set	-	0.372	-	-	0.372	-	1	0.372	0.37	-	0.372	-	1	0.37
78	Sterilizer	Set	-	0.243	-	-	0.243	-	1	0.243	0.24	-	0.243	-	1	0.24
79	Air Compressor	U	-	0.900	-	-	0.900	-	1	0.900	0.90	-	0.900	-	1	0.90
80	Torch (Rechargeable)	U	-	0.002	-	-	0.002	-	4	0.002	0.01	3	0.002	0.01	7	0.01
81	Instant Water Heater	U	-	0.100	-	-	0.100	-	2	0.100	0.20	2	0.100	0.20	4	0.40
82	HP Laser Printer	U	-	0.800	-	-	0.800	-	1	0.800	0.80	-	0.800	-	1	0.80

Annex 3-1-1 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
83	HP Laser Printer	U	-	0.150	-	-	0.150	-	1	0.150	0.15	-	0.150	-	1	0.15
84	Printer Drum (A-1)	U	-	0.015	-	-	0.015	-	7	0.015	0.11	5	0.015	0.08	12	0.18
85	Printer Drum (A-3)	U	-	0.040	-	-	0.040	-	1	0.040	0.04	-	0.040	-	1	0.04
86	Switch	No	-	0.001	-	-	0.001	-	3,651	0.001	3.25	2,250	0.001	2.00	5,901	5.25
87	Socket	No	-	0.001	-	-	0.001	-	4,295	0.001	3.82	2,647	0.001	2.36	6,942	6.18
88	BV Wire	km	-	96.774	-	-	96.774	-	174	96.774	16,838.68	107	96.774	10,354.82	281	27,193.49
89	Cable	km	-	18.097	-	-	18.097	-	6	18.097	108.58	4	18.097	72.39	10	180.97
90	Distribution Box	No	-	0.323	-	-	0.323	-	213	0.323	68.71	131	0.323	42.26	344	110.97
91	PVC Pipe	t	-	1.210	-	-	1.210	-	6	1.210	7.26	3	1.210	3.63	9	10.89
92	Galvanized Steel Tube	t	-	1.124	-	-	1.124	-	28	1.124	31.47	17	1.124	19.11	45	50.57
93	Illumination Devices	No	-	0.049	-	-	0.049	-	2,148	0.049	104.63	1,324	0.049	64.49	3,472	169.12
94	Switch Bottom Box	No	-	0.000	-	-	0.000	-	9,664	0.000	1.26	5,958	0.000	0.77	15,622	2.03
95	Ground Copper Bar	Set	-	0.024	-	-	0.024	-	54	0.024	1.31	33	0.024	0.80	87	2.10
96	Earth Rod	Piece	-	0.026	-	-	0.026	-	107	0.026	2.83	66	0.026	1.75	173	4.58
97	Lightening Belt	km	-	8.468	-	-	8.468	-	2	8.468	16.94	2	8.468	16.94	4	33.87
98	Equipotential Box	No	-	0.065	-	-	0.065	-	93	0.065	6.00	58	0.065	3.74	151	9.74
99	Water Proof Socket	No	-	0.006	-	-	0.006	-	5,476	0.006	35.32	3,376	0.006	21.78	8,852	57.10
100	Distribution Cabinet	No	-	0.883	-	-	0.883	-	11	0.883	9.71	6	0.883	5.30	17	15.01
101	Transformer	No	-	17.000	-	-	17.000	-	2	17.000	34.00	2	17.000	34.00	4	68.00
102	Cable Tray	km	-	37.903	-	-	37.903	-	1	37.903	37.90	1	37.903	37.90	2	75.81
103	Busbarcao	m	-	0.172	-	-	0.172	-	429	0.172	73.60	265	0.172	45.47	694	119.07
104	Setting Cube	m	-	0.000	-	-	0.000	-	10,738	0.000	5.26	6,620	0.000	3.24	17,358	8.51
105	PVC Pipe	t	-	0.686	-	-	0.686	-	38	0.686	26.08	23	0.686	15.78	61	41.86
106	Welded Steel Pipe Comprehensive	m	-	0.009	-	-	0.009	-	2,148	0.009	19.65	1,324	0.009	12.11	3,472	31.77
107	Copper Core Comprehensive	m	-	0.001	-	-	0.001	-	322,145	0.001	315.70	198,594	0.001	194.62	520,739	510.32
108	Fire Retardant Hard Plastic Tube	m	-	0.001	-	-	0.001	-	3,221	0.001	1.90	1,986	0.001	1.17	5,207	3.07
109	Indoor Terminal Box	kg	-	0.016	-	-	0.016	-	134	0.016	2.08	83	0.016	1.29	217	3.37
110	Cable Head	No	-	0.006	-	-	0.006	-	215	0.006	1.22	132	0.006	0.75	347	1.97
111	Copper Terminals	No	-	0.013	-	-	0.013	-	161	0.013	2.09	99	0.013	1.29	260	3.38
112	Dry Type Transformer	Set	-	24.390	-	-	24.390	-	1	24.390	24.39	1	24.390	24.39	2	48.78
113	High Voltage Switch Cabinet	Set	-	4.228	-	-	4.228	-	2	4.228	8.46	1	4.228	4.23	3	12.68
114	Disconnector	No	-	0.585	-	-	0.585	-	1	0.585	0.59	-	0.585	-	1	0.59
115	High Voltage Fuse	Set	-	0.130	-	-	0.130	-	1	0.130	0.13	-	0.130	-	1	0.13
116	Exhaust Fan	Set	-	0.075	-	-	0.075	-	1	0.075	0.07	-	0.075	-	1	0.07
117	Low Voltage Switch Box	Set	-	1.463	-	-	1.463	-	6	1.463	8.78	4	1.463	5.85	10	14.63
118	Power Distribution Cabinet	Set	-	0.244	-	-	0.244	-	6	0.244	1.46	4	0.244	0.98	10	2.44
119	Double Switch Power Distribution Box	Set	-	0.602	-	-	0.602	-	2	0.602	1.20	1	0.602	0.60	3	1.80
120	Electricity Distribution Box	Set	-	0.124	-	-	0.124	-	7	0.124	0.87	5	0.124	0.62	12	1.48
121	Lighting Switch Box	No	-	0.081	-	-	0.081	-	161	0.081	13.09	99	0.081	8.05	260	21.14
122	Emergency Power Supply Cabinet	Set	-	3.252	-	-	3.252	-	4	3.252	13.01	2	3.252	6.50	6	19.51
123	Diesel Generating Set	Set	-	96.911	-	-	96.911	-	1	96.911	96.91	1	96.911	96.91	2	193.82

Annex 3-1-1 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
124	Ceiling Light	Set	-	0.009	-	-	0.009	-	840	0.009	7.51	518	0.009	4.63	1,358	12.14
125	Exit Lighting	Set	-	0.003	-	-	0.003	-	71	0.003	0.23	44	0.003	0.14	115	0.37
126	Emergency Lamp	No	-	0.006	-	-	0.006	-	322	0.006	1.83	199	0.006	1.13	521	2.96
127	Flourescent Lamp	No	-	0.004	-	-	0.004	-	32	0.004	0.13	20	0.004	0.08	52	0.21
128	Explosion Proof Light	No	-	0.020	-	-	0.020	-	5	0.020	0.10	3	0.020	0.06	8	0.16
129	Bathroom Lens Headlight	No	-	0.007	-	-	0.007	-	173	0.007	1.27	107	0.007	0.78	280	2.05
130	Telephone Socket	No	-	0.001	-	-	0.001	-	461	0.001	0.37	284	0.001	0.23	745	0.60
131	TV Socket	No	-	0.001	-	-	0.001	-	461	0.001	0.37	284	0.001	0.23	745	0.60
132	SATV	Set	-	1.290	-	-	1.290	-	290	1.290	374.19	179	1.290	230.97	469	605.16
133	Network Architecture Cases	No	-	0.161	-	-	0.161	-	11	0.161	1.77	6	0.161	0.97	17	2.74
134	Connecting Box For Telephone	No	-	0.081	-	-	0.081	-	11	0.081	0.89	6	0.081	0.48	17	1.37
135	SPC Switching Cabinets	No	-	0.161	-	-	0.161	-	11	0.161	1.77	6	0.161	0.97	17	2.74
136	Network Cabinet	No	-	0.806	-	-	0.806	-	11	0.806	8.87	6	0.806	4.84	17	13.71
137	Telephone	No	-	0.024	-	-	0.024	-	129	0.024	3.12	79	0.024	1.91	208	5.03
138	Telephone Wire	km	-	0.323	-	-	0.323	-	9	0.323	2.90	5	0.323	1.61	14	4.52
139	TV Wire	km	-	0.323	-	-	0.323	-	20	0.323	6.45	13	0.323	4.19	33	10.65
140	PVC Pipe	t	-	0.968	-	-	0.968	-	19	0.968	18.39	12	0.968	11.61	31	30.00
141	Galvanized Steel Tube	t	-	0.919	-	-	0.919	-	25	0.919	22.98	16	0.919	14.71	41	37.69
142	Fibre Optic Cable	km	-	2.419	-	-	2.419	-	4	2.419	9.68	2	2.419	4.84	6	14.52
143	Network Line	km	-	0.323	-	-	0.323	-	11	0.323	3.55	6	0.323	1.94	17	5.48
144	Main Gate Machine	Set	-	1.463	-	-	1.463	-	1	1.463	1.46	-	1.463	-	1	1.46
145	Unit Door Machine	Set	-	0.618	-	-	0.618	-	3	0.618	1.85	2	0.618	1.24	5	3.09
146	Switch Core	Set	-	1.187	-	-	1.187	-	1	1.187	1.19	-	1.187	-	1	1.19
147	Floor Switch	Set	-	0.650	-	-	0.650	-	7	0.650	4.55	5	0.650	3.25	12	7.80
148	Ceiling Speaker(5W)	No	-	0.007	-	-	0.007	-	35	0.007	0.26	22	0.007	0.16	57	0.42
149	Terminal Server IP Network	Set	-	0.293	-	-	0.293	-	2	0.293	0.59	1	0.293	0.29	3	0.88
150	1200W Multi Center Amplifier	Set	-	0.350	-	-	0.350	-	1	0.350	0.35	-	0.350	-	1	0.35
151	Hanging Speaker(10W)	No	-	0.009	-	-	0.009	-	22	0.009	0.20	13	0.009	0.12	35	0.31
152	7 Inches Indoor Electrical Extension	Set	-	0.127	-	-	0.127	-	155	0.127	19.66	95	0.127	12.05	250	31.71
153	Network Cabinets	Set	-	0.585	-	-	0.585	-	11	0.585	6.44	7	0.585	4.10	18	10.54
154	Socket Bottom Box	No	-	0.000	-	-	0.000	-	921	0.000	0.22	568	0.000	0.14	1,489	0.36
155	Socket Panel Data Information	No	-	0.007	-	-	0.007	-	921	0.007	6.74	568	0.007	4.16	1,489	10.90
156	Voice Junction Box	No	-	0.002	-	-	0.002	-	161	0.002	0.39	99	0.002	0.24	260	0.63
157	Library System	Set	-	3.000	-	-	3.000	-	1	3.000	3.00	-	3.000	-	1	3.00
Total					-			-			18,943.57			11,631.59		30,575.17

Annex 3-1-1 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
(A)	Sanitary Appliances		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Squatting closet with flush valve	set	-	0.400	-	-	0.400	-	1	0.400	0.40	-	0.400	-	1	0.40
2	Water closet with flush valve and accessories complete	set	-	0.600	-	-	0.600	-	187	0.600	112.20	116	0.600	69.60	303	181.80
3	Water closet with remote control and accessories complete	set	-	0.700	-	-	0.700	-	181	0.700	126.70	111	0.700	77.70	292	204.40
4	Urinal with flush valve	set	-	0.500	-	-	0.500	-	5	0.500	2.50	3	0.500	1.50	8	4.00
5	Urinal with sensor complete	set	-	0.600	-	-	0.600	-	82	0.600	49.20	51	0.600	30.60	133	79.80
6	Lavatory Basin with auto faucet complete	set	-	0.400	-	-	0.400	-	391	0.400	156.40	241	0.400	96.40	632	252.80
7	Service sink complete	set	-	1.200	-	-	1.200	-	38	1.200	45.60	23	1.200	27.60	61	73.20
8	Janitor sink complete	set	-	0.150	-	-	0.150	-	25	0.150	3.75	16	0.150	2.40	41	6.15
9	Counter top lavatory Basin (3 Nos in a set)	set	-	0.600	-	-	0.600	-	4	0.600	2.40	3	0.600	1.80	7	4.20
10	Hand Shower set	set	-	0.050	-	-	0.050	-	168	0.050	8.40	104	0.050	5.20	272	13.60
11	Shower head	No	-	0.050	-	-	0.050	-	19	0.050	0.95	11	0.050	0.55	30	1.50
12	Shower spray with stop valve	set	-	0.040	-	-	0.040	-	1	0.040	0.04	-	0.040	-	1	0.04
13	Combination shower set	set	-	0.100	-	-	0.100	-	4	0.100	0.40	2	0.100	0.20	6	0.60
14	Single leversink Mixer	set	-	0.150	-	-	0.150	-	14	0.150	2.10	9	0.150	1.35	23	3.45
15	Bath tub with filler & Mixer	set	-	1.500	-	-	1.500	-	151	1.500	226.50	93	1.500	139.50	244	366.00
16	Hand Dryer	set	-	0.200	-	-	0.200	-	75	0.200	15.00	46	0.200	9.20	121	24.20
17	Faucet	No	-	0.100	-	-	0.100	-	93	0.100	9.30	58	0.100	5.80	151	15.10
18	Angle valve 1/2 "x3/8"	No	-	0.050	-	-	0.050	-	27	0.050	1.35	17	0.050	0.85	44	2.20
19	Soap Dispenser	set	-	0.050	-	-	0.050	-	48	0.050	2.40	29	0.050	1.45	77	3.85
20	Robe hook	No	-	0.100	-	-	0.100	-	52	0.100	5.20	32	0.100	3.20	84	8.40
(B)	Pipe and Fitting		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Galvanozed Steel Pipe (GSP)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-300 mm ϕ	m	-	0.182	-	-	0.182	-	31	0.182	5.64	19	0.182	3.46	50	9.10
	(b) 125-200 mm ϕ	m	-	0.082	-	-	0.082	-	1,046	0.082	85.77	645	0.082	52.89	1,691	138.66
	(c) 50-100 mm ϕ	m	-	0.050	-	-	0.050	-	2,848	0.050	142.40	1,755	0.050	87.75	4,603	230.15
	(d) 15- 40 mm ϕ	m	-	0.017	-	-	0.017	-	9,310	0.017	158.27	5,740	0.017	97.58	15,050	255.85
2	Black Steel Pipe (seamless)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-200 mm ϕ	m	-	0.059	-	-	0.059	-	60	0.059	3.54	37	0.059	2.18	97	5.72
	(b) 50-100 mm ϕ	m	-	0.035	-	-	0.035	-	599	0.035	20.97	369	0.035	12.92	968	33.88
	(c) 15- 40 mm ϕ	m	-	0.019	-	-	0.019	-	606	0.019	11.51	374	0.019	7.11	980	18.62
3	Cast Iron Pipe (C.I)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 150-250 mm ϕ	m	-	0.068	-	-	0.068	-	192	0.068	13.06	118	0.068	8.02	310	21.08
	(b) 50-100 mm ϕ	m	-	0.035	-	-	0.035	-	494	0.035	17.29	305	0.035	10.68	799	27.97
4	Stainless Steel pipe (Welded)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	m	-	0.057	-	-	0.057	-	705	0.057	40.19	434	0.057	24.74	1,139	64.92
	(b) 15- 40 mm ϕ	m	-	0.025	-	-	0.025	-	2,102	0.025	52.55	1,296	0.025	32.40	3,398	84.95
5	Polypropylene(PPR) Pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 15- 40 mm ϕ	m	-	0.007	-	-	0.007	-	5,926	0.007	41.48	3,653	0.007	25.57	9,579	67.05

Annex 3-1-1 List of Imported Machinery Equipment (Wate[illegible]ply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
6	HDPE pipe (PE100)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 40-65 mm ϕ	m	-	0.044	-	-	0.044	-	340	0.044	14.96	210	0.044	9.24	550	24.20
	(b) 20- 32 mm ϕ	m	-	0.011	-	-	0.011	-	247	0.011	2.72	153	0.011	1.68	400	4.40
7	PVC Pipe (Class VP)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-350 mm ϕ	m	-	0.061	-	-	0.061	-	1,809	0.061	110.35	1,115	0.061	68.02	2,924	178.36
	(b) 125-200 mm ϕ	m	-	0.041	-	-	0.041	-	3,307	0.041	135.59	2,038	0.041	83.56	5,345	219.15
	(c) 50-100 mm ϕ	m	-	0.028	-	-	0.028	-	15,427	0.028	431.96	9,511	0.028	266.31	24,938	698.26
	(d) 20- 40 mm ϕ	m	-	0.017	-	-	0.017	-	1,928	0.017	32.78	1,188	0.017	20.20	3,116	52.97
8	Pipe fitting & Support for items 1 to 7 in various sizes	Lot	-	355.400	-	-	355.400	-	1	355.400	355.40	-	355.400	-	1	355.40
9	Rubber Expansion/Flexible Joint		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-300 mm ϕ	No	-	0.135	-	-	0.135	-	3	0.135	0.41	2	0.135	0.27	5	0.68
	(b) 125-150 mm ϕ	No	-	0.063	-	-	0.063	-	6	0.063	0.38	3	0.063	0.19	9	0.57
	(c) 50-100 mm ϕ	No	-	0.037	-	-	0.037	-	19	0.037	0.70	12	0.037	0.44	31	1.15
	(d) 25- 40 mm ϕ	No	-	0.021	-	-	0.021	-	8	0.021	0.17	5	0.021	0.11	13	0.27
10	Sill cock with Box	No	-	0.150	-	-	0.150	-	15	0.150	2.25	10	0.150	1.50	25	3.75
11	Y-Strainer (10kg/cm2)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250 mm ϕ	No	-	0.180	-	-	0.180	-	1	0.180	0.18	-	0.180	-	1	0.18
	(b) 125-150 mm ϕ	No	-	0.074	-	-	0.074	-	12	0.074	0.89	8	0.074	0.59	20	1.48
	(c) 65-80 mm ϕ	No	-	0.055	-	-	0.055	-	5	0.055	0.28	3	0.055	0.17	8	0.44
	(d) 32-50 mm ϕ	No	-	0.023	-	-	0.023	-	4	0.023	0.09	3	0.023	0.07	7	0.16
12	Glass wool pipe insulation (25 mm thickness)various sizes (15mmϕ-100mmϕ)	m	-	0.030	-	-	0.030	-	2,926	0.030	87.78	1,804	0.030	54.12	4,730	141.90
13	Rockwool pipe insulation (50mm thick)various sizes (15mmϕ-150mmϕ)	m	-	0.035	-	-	0.035	-	1,154	0.035	40.39	711	0.035	24.89	1,865	65.28
14	Automatic Air Vent 25mm ϕ	No	-	0.008	-	-	0.008	-	4	0.008	0.03	3	0.008	0.02	7	0.06
15	Valve Connector		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 15- 40 mm ϕ	No	-	0.003	-	-	0.003	-	161	0.003	0.48	99	0.003	0.30	260	0.78
16	SUS Flexible Hose 20 kg/cm2 32mmϕx 300 mm L	No	-	0.040	-	-	0.040	-	3	0.040	0.12	2	0.040	0.08	5	0.20
17	SUS Frame for Manhole	Lot	-	0.400	-	-	0.400	-	1	0.400	0.40	-	0.400	-	1	0.40
18	P-Trap 50 mmϕ	No	-	0.015	-	-	0.015	-	297	0.015	4.46	183	0.015	2.75	480	7.20
19	Multi-Trap (80-50 mmϕ)	No	-	0.050	-	-	0.050	-	20	0.050	1.00	12	0.050	0.60	32	1.60
20	Fuel oil pipe	Lot	-	0.100	-	-	0.100	-	1	0.100	0.10	-	0.100	-	1	0.10
21	Floor drain(FD)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50- 80 mm ϕ	No	-	0.025	-	-	0.025	-	372	0.025	9.30	230	0.025	5.75	602	15.05
22	Clean out		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50- 100 mm ϕ	No	-	0.004	-	-	0.004	-	519	0.004	2.08	320	0.004	1.28	839	3.36
23	Vent Cap		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100- 200 mm ϕ	No	-	0.052	-	-	0.052	-	9	0.052	0.47	5	0.052	0.26	14	0.73
(C)	**Valve & Meter**		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Annex 3-1-1 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Gate valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	No	-	0.108	-	-	0.108	-	179	0.108	19.33	111	0.108	11.99	290	31.32
	(b) 15-40 mm ϕ	No	-	0.035	-	-	0.035	-	819	0.035	28.67	505	0.035	17.68	1,324	46.34
2	Foot valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-250 mm ϕ	No	-	0.281	-	-	0.281	-	6	0.281	1.69	4	0.281	1.12	10	2.81
3	Butterfly valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-300 mm ϕ	No	-	0.557	-	-	0.557	-	2	0.557	1.11	2	0.557	1.11	4	2.23
	(b) 150-200 mm ϕ	No	-	0.312	-	-	0.312	-	38	0.312	11.86	24	0.312	7.49	62	19.34
	(c) 50-100 mm ϕ	No	-	0.214	-	-	0.214	-	36	0.214	7.70	22	0.214	4.71	58	12.41
4	Check valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 150-250 mm ϕ	No	-	0.384	-	-	0.384	-	4	0.384	1.54	2	0.384	0.77	6	2.30
	(b) 65-80 mm ϕ	No	-	0.186	-	-	0.186	-	41	0.186	7.63	26	0.186	4.84	67	12.46
	(c) 25-50 mm ϕ	No	-	0.130	-	-	0.130	-	12	0.130	1.56	8	0.130	1.04	20	2.60
5	Floating valve flange type		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	No	-	0.140	-	-	0.140	-	4	0.140	0.56	2	0.140	0.28	6	0.84
6	Globe valve 10 kg/cm2		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-150 mm ϕ	No	-	0.233	-	-	0.233	-	5	0.233	1.17	3	0.233	0.70	8	1.86
	(b) 65-100 mm ϕ	No	-	0.167	-	-	0.167	-	9	0.167	1.50	5	0.167	0.84	14	2.34
	(c) 20-50 mm ϕ	No	-	0.040	-	-	0.040	-	13	0.040	0.52	8	0.040	0.32	21	0.84
7	Solenoid valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 32-65 mm ϕ	No	-	0.913	-	-	0.913	-	3	0.913	2.74	2	0.913	1.83	5	4.57
8	Ball valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-150 mm ϕ	No	-	0.213	-	-	0.213	-	4	0.213	0.85	3	0.213	0.64	7	1.49
	(b) 15-50 mm ϕ	No	-	0.035	-	-	0.035	-	18	0.035	0.63	11	0.035	0.39	29	1.02
9	Pressure reducing valve 150 psi		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-150 mm ϕ	No	-	0.298	-	-	0.298	-	10	0.298	2.98	6	0.298	1.79	16	4.77
	(b) 50-100 mm ϕ	No	-	0.190	-	-	0.190	-	14	0.190	2.66	8	0.190	1.52	22	4.18
10	Safety valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-150 mm ϕ	No	-	0.147	-	-	0.147	-	11	0.147	1.62	6	0.147	0.88	17	2.50
	(b) 65 mm ϕ	No	-	0.080	-	-	0.080	-	1	0.080	0.08	1	0.080	0.08	2	0.16
	(c) 20-50 mm ϕ	No	-	0.050	-	-	0.050	-	3	0.050	0.15	2	0.050	0.10	5	0.25
11	Constant Flowrate valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	No	-	0.104	-	-	0.104	-	2	0.104	0.21	1	0.104	0.10	3	0.31
12	Thermostatic Mixing Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 15-25 mm ϕ	No	-	0.149	-	-	0.149	-	158	0.149	23.54	98	0.149	14.60	256	38.14
13	Two way motorized valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-65 mm ϕ	No	-	0.191	-	-	0.191	-	6	0.191	1.15	4	0.191	0.76	10	1.91
14	Water hammer Elliminator		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 150-200 mm ϕ	set	-	0.216	-	-	0.216	-	1	0.216	0.22	1	0.216	0.22	2	0.43
15	Grase Trap(50-300L)	No	-	0.180	-	-	0.180	-	15	0.180	2.70	9	0.180	1.62	24	4.32
16	Steam Trap (80-20 mmϕ)	set	-	0.035	-	-	0.035	-	14	0.035	0.49	9	0.035	0.32	23	0.81

Annex 3-1-1 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase.1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
17	Pressure switch	No	-	0.040	-	-	0.040	-	2	0.040	0.08	2	0.040	0.08	4	0.16
18	Pressure Guage(10-30kg/cm2)	No	-	0.250	-	-	0.250	-	26	0.250	6.50	16	0.250	4.00	42	10.50
19	Water Meter		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-150 mm ϕ	No	-	0.262	-	-	0.262	-	1	0.262	0.26	1	0.262	0.26	2	0.52
	(b) 32-50 mm ϕ	No	-	0.125	-	-	0.125	-	1	0.125	0.13	1	0.125	0.13	2	0.25
20	Oil Meter 50 mm ϕ	No	-	0.025	-	-	0.025	-	1	0.025	0.03	-	0.025	-	1	0.03
21	Oil Separator complete all accessories	set	-	0.120	-	-	0.120	-	1	0.120	0.12	-	0.120	-	1	0.12
22	Thermometer(15-200°C)	set	-	0.150	-	-	0.150	-	6	0.150	0.90	4	0.150	0.60	10	1.50
(D)	Pool,Spa and Special Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Main Pool	Lot	-	101.500	-	-	101.500	-	1	101.500	101.50	-	101.500	-	1	101.50
1-a	Sand Filter Mild Steel		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-b	circulation pump		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-c	water receiving tank and all accessories complete		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Kid Pool	Lot	-	17.000	-	-	17.000	-	1	17.000	17.00	-	17.000	-	1	17.00
2-a	Thermoplastic sand fitter multiport valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2-b	pump with strainer		-	-	-	-	-	-	-	-		-	-	-	-	-
2-c	Make up Tank and all accessories complete		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Steam Sauna(Male/Female) and(Male)	unit	-	9.000	-	-	9.000	-	1	9.000	9.00	1	9.000	9.00	2	18.00
4	Dry Sauna		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4-a	Female	unit	-	8.000	-	-	8.000	-	1	8.000	8.00	-	8.000	-	1	8.00
4-b	Water to steam Heat exchanger & accessories complete	unit	-	2.500	-	-	2.500	-	1	2.500	2.50	1	2.500	2.50	2	5.00
(E)	Cold and Hot Water storage Tank		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	FRP elevated water tank (8m3-64m3) various size	set	-	35.000	-	-	35.000	-	2	35.000	70.00	2	35.000	70.00	4	140.00
2	Chemical Tank unit	unit	-	1.000	-	-	1.000	-	1	1.000	1.00	-	1.000	-	1	1.00
3	Soft Water Tank(2000L) unit	unit	-	0.500	-	-	0.500	-	1	0.500	0.50	-	0.500	-	1	0.50
4	Hot water storage Tank with control valve,Vertical in various sizes	unit	-	7.000	-	-	7.000	-	3	7.000	21.00	2	7.000	14.00	5	35.00
5	Hot water storage Tank with control valve,Horizontal in various sizes	unit	-	5.000	-	-	5.000	-	2	5.000	10.00	2	5.000	10.00	4	20.00
6	Expansion Tank various sizes	unit	-	1.600	-	-	1.600	-	2	1.600	3.20	2	1.600	3.20	4	6.40
7	Electeric Water Heater(10-30L)	set	-	0.400	-	-	0.400	-	15	0.400	6.00	10	0.400	4.00	25	10.00
8	Flush Tank Vessel	unit	-	1.400	-	-	1.400	-	1	1.400	1.40	-	1.400	-	1	1.40
9	Steam Condensate Tank	unit	-	1.200	-	-	1.200	-	1	1.200	1.20	-	1.200	-	1	1.20
10	MS fuel oil storage Tank Horizontal (2-10 m3)	set	-	10.000	-	-	10.000	-	2	10.000	20.00	2	10.000	20.00	4	40.00
11	Sand filter unit 35 m3/hr	set	-	4.000	-	-	4.000	-	1	4.000	4.00	-	4.000	-	1	4.00

Annex 3-1-1 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
12	Carbon filter unit 35 m3/hr	set	-	4.500	-	-	4.500	-	1	4.500	4.50	-	4.500	-	1	4.50
13	Water Tank level monitoring	set	-	0.100	-	-	0.100	-	6	0.100	0.60	4	0.100	0.40	10	1.00
14	Regulating valve with solenoid	No	-	1.500	-	-	1.500	-	1	1.500	1.50	1	1.500	1.50	2	3.00
15	Pipe fitting & accessories for raw and clear water tank	Lot	-	50.000	-	-	50.000	-	1	50.000	50.00	-	50.000	-	1	50.00
(F)	**Pump ,Machineries and Equipment**		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Transfer pump unit	set	-	8.000	-	-	8.000	-	3	8.000	24.00	2	8.000	16.00	5	40.00
2	Booster pump set	set	-	7.000	-	-	7.000	-	1	7.000	7.00	-	7.000	-	1	7.00
3	Chemical Dosing pump	No	-	0.600	-	-	0.600	-	1	0.600	0.60	-	0.600	-	1	0.60
4	Filtration pump unit	set	-	4.000	-	-	4.000	-	1	4.000	4.00	-	4.000	-	1	4.00
5	Steam Boiler(200kg/h)	unit	-	0.500	-	-	0.500	-	1	0.500	0.50	1	0.500	0.50	2	1.00
6	Chemical Feeder	unit	-	2.500	-	-	2.500	-	1	2.500	2.50	1	2.500	2.50	2	5.00
7	Softener (fully auto)300 L	unit	-	1.800	-	-	1.800	-	1	1.800	1.80	-	1.800	-	1	1.80
8	Chimney 1000mmϕx 34m	unit	-	1.200	-	-	1.200	-	2	1.200	2.40	1	1.200	1.20	3	3.60
9	Soft water pump	unit	-	0.500	-	-	0.500	-	1	0.500	0.50	-	0.500	-	1	0.50
10	Multiple installation device	unit	-	2.000	-	-	2.000	-	1	2.000	2.00	-	2.000	-	1	2.00
11	Boilermate(chemical)	Lot	-	0.950	-	-	0.950	-	1	0.950	0.95	1	0.950	0.95	2	1.90
12	Hot water circulation pumps with control panel in various sizes of capacity & Head	unit	-	2.000	-	-	2.000	-	6	2.000	12.00	4	2.000	8.00	10	20.00
13	Heat Exchanger	unit	-	0.850	-	-	0.850	-	1	0.850	0.85	-	0.850	-	1	0.85
14	Sump pump vertical type (0.75-3.7kw) various sizes	unit	-	4.000	-	-	4.000	-	37	4.000	148.00	23	4.000	92.00	60	240.00
15	Sewage pump vertical type (1.5-7.5kw)various sizes	unit	-	7.500	-	-	7.500	-	9	7.500	67.50	5	7.500	37.50	14	105.00
16	Control panel with float ball switch	set	-	4.000	-	-	4.000	-	23	4.000	92.00	14	4.000	56.00	37	148.00
17	Distribution pump package booster type	set	-	5.000	-	-	5.000	-	1	5.000	5.00	1	5.000	5.00	2	10.00
18	Fuel oil pump	set	-	0.200	-	-	0.200	-	1	0.200	0.20	-	0.200	-	1	0.20
19	Fuel oil Hand pump	set	-	0.030	-	-	0.030	-	1	0.030	0.03	-	0.030	-	1	0.03
20	Support and anti-vibration equipment	Lot	-	0.040	-	-	0.040	-	1	0.040	0.04	1	0.040	0.04	2	0.08
21	Submersible pump parallel alternate operation (Two pumps in one set)(150-640L/min)x15M Head various sizes	set	-	0.250	-	-	0.250	-	8	0.250	2.00	5	0.250	1.25	13	3.25
(G)	**Sewage & Waste Water Treatment**		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Providing & Installation of sewage pumps,filter media pipes& fittings and accessories for treatment plant	Lot	-	250.000	-	-	250.000	-	1	250.000	250.00	-	250.000	-	1	250.00
	Total				-			-			3,688.76			1,820.89		5,509.65

Annex 3-1-1 List of Imported Machinery Equipment (AC / Mec[illegible]ilation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
I	Main Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.0	Water Cooled Chiller		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	350 RT	Set	-	150.000	-	-	150.000	-	1.00	150.000	150.00	1.00	150.000	150.00	2	300.00
	600 RT	Set	-	241.500	-	-	241.500	-	3.00	241.500	724.50	2.00	241.500	483.00	5	1,207.50
	700 RT	Set	-	300.000	-	-	300.000	-	2.00	300.000	600.00	1.00	300.000	300.00	3	900.00
1.1	Cooling Tower		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	200 RT	Set	-	30.000	-	-	30.000	-	1.00	30.000	30.00	-	30.000	-	1	30.00
	400 RT	Set	-	35.000	-	-	35.000	-	1.00	35.000	35.00	1.00	35.000	35.00	2	70.00
	750 RT	Set	-	46.500	-	-	46.500	-	2.00	46.500	93.00	2.00	46.500	93.00	4	186.00
	880 RT	Set	-	46.500	-	-	46.500	-	2.00	46.500	93.00	1.00	46.500	46.50	3	139.50
1.2	Chilled Water Circulation Pump	Set	-	12.000	-	-	12.000	-	13.00	12.000	156.00	8.00	12.000	96.00	21	252.00
1.3	Cooling Water Circulation Pump	Set	-	16.000	-	-	16.000	-	7.00	16.000	112.00	4.00	16.000	64.00	11	176.00
1.4	Expansion Tank	Nos	-	0.825	-	-	0.825	-	1.00	0.825	0.83	1.00	0.825	0.83	2	1.65
1.5	Chemical Feeder	Set	-	18.000	-	-	18.000	-	4.00	18.000	72.00	3.00	18.000	54.00	7	126.00
1.6	Cooling Water Treatment	Set	-	15.000	-	-	15.000	-	2.00	15.000	30.00	2.00	15.000	30.00	4	60.00
1.7	Split Air Conditioner		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Floor Mounted Free Blow		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 RT	Set	-	4.500	-	-	4.500	-	5.00	4.500	22.50	3.00	4.500	13.50	8	36.00
	8 RT	Set	-	6.750	-	-	6.750	-	2.00	6.750	13.50	2.00	6.750	13.50	4	27.00
	15 RT	Nos	-	12.000	-	-	12.000	-	6.00	12.000	72.00	4.00	12.000	48.00	10	120.00
1.8	Air Handling Unit		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20 RT	Nos	-	11.500	-	-	11.500	-	11.00	11.500	126.50	6.00	11.500	69.00	17	195.50
	30 RT	Nos	-	13.500	-	-	13.500	-	11.00	13.500	148.50	6.00	13.500	81.00	17	229.50
	50 RT	Nos	-	18.000	-	-	18.000	-	43.00	18.000	774.00	27.00	18.000	486.00	70	1,260.00
1.9	Fan Coil Unit		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 RT	Nos	-	1.000	-	-	1.000	-	329.00	1.000	329.00	203.00	1.000	203.00	532	532.00
1.1	Axial Flow Fan (Belt Driven)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1600 CMH	Nos	-	1.590	-	-	1.590	-	12.00	1.590	19.08	8.00	1.590	12.72	20	31.80
	7140 CMH	Nos	-	1.900	-	-	1.900	-	1.00	1.900	1.90	1.00	1.900	1.90	2	3.80
	20400 CMH	Nos	-	2.800	-	-	2.800	-	8.00	2.800	22.40	5.00	2.800	14.00	13	36.40
	40800CMH	Nos	-	5.500	-	-	5.500	-	7.00	5.500	38.50	5.00	5.500	27.50	12	66.00
1.1	Ceiling Exhaust Fan		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 CMH	Nos	-	0.350	-	-	0.350	-	285.00	0.350	99.75	176.00	0.350	61.60	461	161.35
1.1	Mixed Flow in Line Duct Fan (Driect Driven)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	590 CMH	Nos	-	0.575	-	-	0.575	-	4.00	0.575	2.30	3.00	0.575	1.73	7	4.03
	2,800 CMH	Nos	-	2.565	-	-	2.565	-	1.00	2.565	2.57	-	2.565	-	1	2.57
1.1	Centrifugal Fan		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	26,900 CMH	Nos	-	4.660	-	-	4.660	-	4.00	4.660	18.64	3.00	4.660	13.98	7	32.62
1.1	Jet Fan		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	11000 CMH	Set	-	2.400	-	-	2.400	-	15.00	2.400	36.00	9.00	2.400	21.60	24	57.60
1.2	Energy Recovery	Set	-	0.600	-	-	0.600	-	6.00	0.600	3.60	4.00	0.600	2.40	10	6.00

Annex 3-1-1 List of Imported Machinery Equipment (AC / Mec[illegible]tilation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1.2	Supporting Material	Lot	-	12.000	-	-	12.000	-	1.00	12.000	12.00	-	12.000	-	1	12.00
II	Piping Work		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.0	Chilled Water Pipe (Black Steel Sch - 40)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	m	-	0.026	-	-	0.026	-	7,198.00	0.026	187.15	4,437.00	0.026	115.36	11,635	302.51
	Ø 65 mm ~ 100 mm	m	-	0.070	-	-	0.070	-	2,903.00	0.070	203.21	1,790.00	0.070	125.30	4,693	328.51
	Ø 125 mm ~ 200 mm	m	-	0.125	-	-	0.125	-	1,057.00	0.125	132.13	652.00	0.125	81.50	1,709	213.63
	Ø 250 mm ~ 400 mm	m	-	0.243	-	-	0.243	-	649.00	0.243	157.71	400.00	0.243	97.20	1,049	254.91
	Ø 600 mm	m	-	0.400	-	-	0.400	-	46.00	0.400	18.40	29.00	0.400	11.60	75	30.00
2.1	Cooling Water Pipe (GI Sch - 40)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	m	-	0.059	-	-	0.059	-	195.00	0.059	11.51	121.00	0.059	7.14	316	18.64
	Ø 80 mm ~ 125 mm	m	-	0.133	-	-	0.133	-	223.00	0.133	29.66	138.00	0.133	18.35	361	48.01
	Ø 150 mm ~ 250 mm	m	-	0.260	-	-	0.260	-	689.00	0.260	179.14	424.00	0.260	110.24	1,113	289.38
	Ø 350 mm ~ 450 mm	m	-	0.480	-	-	0.480	-	606.00	0.480	290.88	374.00	0.480	179.52	980	470.40
	Ø 600 mm	m	-	0.550	-	-	0.550	-	2.00	0.550	1.10	2.00	0.550	1.10	4	2.20
2.2	Pipe Fitting (Elbows, Tee, Union ....etc)	Lot	-	750.000	-	-	750.000	-	1.00	750.000	750.00	-	750.000	-	1	750.00
2.3	Copper Pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 6.4 mm ~ 12.7 mm	m	-	0.008	-	-	0.008	-	432.00	0.008	3.46	266.00	0.008	2.13	698	5.58
	Ø 15.9 mm ~ 22.2 mm	m	-	0.013	-	-	0.013	-	706.00	0.013	9.18	436.00	0.013	5.67	1,142	14.85
2.4	Drain Pipe (PVC)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 40 mm	m	-	0.002	-	-	0.002	-	4,014.00	0.002	8.03	2,474.00	0.002	4.95	6,488	12.98
	Ø 50 mm ~ 100 mm	m	-	0.004	-	-	0.004	-	1,612.00	0.004	6.45	993.00	0.004	3.97	2,605	10.42
2.5	Pipe Fitting PVC (Elbows, Tee ....etc)	Lot	-	50.000	-	-	50.000	-	1.00	50.000	50.00	-	50.000	-	1	50.00
2.6	Gate Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 15 mm ~ 40mm	Nos	-	0.138	-	-	0.138	-	1,987.00	0.138	274.21	1,225.00	0.138	169.05	3,212	443.26
	Ø 50 mm ~150 mm	Nos	-	1.000	-	-	1.000	-	354.00	1.000	354.00	218.00	1.000	218.00	572	572.00
2.7	Butterfly Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 65 mm ~ 100 mm	Nos	-	0.285	-	-	0.285	-	259.00	0.285	73.82	160.00	0.285	45.60	419	119.42
	Ø 150 mm ~ 300 mm	Nos	-	0.900	-	-	0.900	-	135.00	0.900	121.50	83.00	0.900	74.70	218	196.20
	Ø 350 mm ~ 400mm	Nos	-	2.000	-	-	2.000	-	8.00	2.000	16.00	5.00	2.000	10.00	13	26.00
2.8	3-Way Motorized Control Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 50 mm ~ 100 mm	Nos	-	1.750	-	-	1.750	-	54.00	1.750	94.50	33.00	1.750	57.75	87	152.25
	Ø 150 mm ~ 250 mm	Nos	-	2.400	-	-	2.400	-	11.00	2.400	26.40	7.00	2.400	16.80	18	43.20
	Ø 350 mm	Nos	-	7.500	-	-	7.500	-	2.00	7.500	15.00	1.00	7.500	7.50	3	22.50
2.9	2-Way Motorized Control Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 40 mm	Nos	-	1.297	-	-	1.297	-	262.00	1.297	339.81	161.00	1.297	208.82	423	548.63
2.1	Constant Flow Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 80 mm	Nos	-	0.500	-	-	0.500	-	54.00	0.500	27.00	34.00	0.500	17.00	88	44.00
	Ø 250 mm ~ 350 mm	Nos	-	1.200	-	-	1.200	-	4.00	1.200	4.80	2.00	1.200	2.40	6	7.20
2.1	Balancing Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 100 mm	Nos	-	0.850	-	-	0.850	-	28.00	0.850	23.80	18.00	0.850	15.30	46	39.10
	Ø 250 mm	Nos	-	5.677	-	-	5.677	-	1.00	5.677	5.68	1.00	5.677	5.68	2	11.35
2.1	Check Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 150 mm ~ 350 mm	Nos	-	3.100	-	-	3.100	-	19.00	3.100	58.90	12.00	3.100	37.20	31	96.10

Annex 3-1-1 List of Imported Machinery Equipment (AC / Mec[illegible]tilation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
2.1	Y - Strainer		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 100 mm	Nos	-	0.800	-	-	0.800	-	355.00	0.800	284.00	219.00	0.800	175.20	574	459.20
2.1	Flexible Joint		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 150 mm	Nos	-	0.095	-	-	0.095	-	690.00	0.095	65.55	426.00	0.095	40.47	1,116	106.02
	Ø 150 mm ~ 350 mm	Nos	-	0.600	-	-	0.600	-	40.00	0.600	24.00	25.00	0.600	15.00	65	39.00
2.2	Expansion Joint		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 80 mm ~ 200 mm	No	-	0.225	-	-	0.225	-	4.00	0.225	0.90	3.00	0.225	0.68	7	1.58
2.2	Gauge Cock		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 15 mm	Nos	-	0.150	-	-	0.150	-	356.00	0.150	53.40	219.00	0.150	32.85	575	86.25
2.2	Flow Meter		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 250 mm ~ 350 mm	No	-	1.500	-	-	1.500	-	1.00	1.500	1.50	1.00	1.500	1.50	2	3.00
2.2	Flow Switch		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 150 mm ~ 500 mm	Nos	-	0.375	-	-	0.375	-	15.00	0.375	5.63	10.00	0.375	3.75	25	9.38
2.2	Air Vent	Nos	-	0.188	-	-	0.188	-	11.00	0.188	2.06	6.00	0.188	1.13	17	3.19
2.20	Pressure Gauge	Nos	-	0.125	-	-	0.125	-	131.00	0.125	16.38	81.00	0.125	10.13	212	26.50
2.2	Temperature Gauge	Nos	-	0.088	-	-	0.088	-	145.00	0.088	12.69	90.00	0.088	7.88	235	20.56
2.2	Room Thermostat	Nos	-	0.110	-	-	0.110	-	329.00	0.110	36.19	203.00	0.110	22.33	532	58.52
2.2	Pipe Insulation		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	M	-	0.013	-	-	0.013	-	7,198.00	0.013	93.57	4,437.00	0.013	57.68	11,635	151.26
	Ø 65 mm ~ 100 mm	M	-	0.021	-	-	0.021	-	2,903.00	0.021	60.96	1,790.00	0.021	37.59	4,693	98.55
	Ø 125 mm ~ 200 mm	M	-	0.034	-	-	0.034	-	728.00	0.034	24.75	449.00	0.034	15.27	1,177	40.02
	Ø 250 mm ~ 350 mm	M	-	0.080	-	-	0.080	-	437.00	0.080	34.96	270.00	0.080	21.60	707	56.56
	Ø 400 mm ~ 600 mm	M	-	0.109	-	-	0.109	-	257.00	0.109	28.01	159.00	0.109	17.33	416	45.34
2.2	Insulation Material for Refrigerant pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 6.4 mm ~ 12.7 mm	M	-	0.005	-	-	0.005	-	102.00	0.005	0.46	63.00	0.005	0.28	165	0.74
	Ø 15.9 mm ~ 22.2mm	M	-	0.006	-	-	0.006	-	264.00	0.006	1.58	163.00	0.006	0.98	427	2.56
2.3	Insulation for AC Drain Pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	M	-	0.005	-	-	0.005	-	4,591.00	0.005	20.66	2,830.00	0.005	12.74	7,421	33.39
	Ø 65 mm ~ 100 mm	M	-	0.007	-	-	0.007	-	1,034.00	0.007	7.24	638.00	0.007	4.47	1,672	11.70
2.3	Insulation Material for Chilled Water Pump	Lot	-	70.000	-	-	70.000	-	1.00	70.000	70.00	-	70.000	-	1	70.00
	Polyetheiene Foam 1 1/2" thickness w/Aluminum Sheet 0.5 mm Jacketing		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3	Clean Out Plug (Ø 50 mm)	Nos	-	0.188	-	-	0.188	-	14.00	0.188	2.63	9.00	0.188	1.69	23	4.31
2.3	Supporting Material	Lot	-	430.000	-	-	430.000	-	1.00	430.000	430.00	-	430.000	-	1	430.00
III	Air Conditioning & Ventilation Duct Work		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.00	Chamber Box Inside Insulation 32 kg/m³ x 50mm t		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Glass Wool Board and Glass Cloth Lining		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GIS 0.8 t		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2000 mm x 1600 mm x 1000 mm	Set	-	0.850	-	-	0.850	-	16.00	0.850	13.60	10.00	0.850	8.50	26	22.10

Annex 3-1-1 List of Imported Machinery Equipment (AC / Mec[illegible]ilation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
	1600 mm x 1200 mm x 1000 mm	Set	-	0.535	-	-	0.535	-	2.00	0.535	1.07	2.00	0.535	1.07	4	2.14
3.10	GI Sheet		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0.5 mm thickness	m²	-	0.008	-	-	0.008	-	17,202.00	0.008	137.62	10,605.00	0.008	84.84	27,807	222.46
	0.6 mm thickness	m²	-	0.013	-	-	0.013	-	5,795.00	0.013	72.44	3,573.00	0.013	44.66	9,368	117.10
	0.8 mm thickness	m²	-	0.017	-	-	0.017	-	18,509.00	0.017	314.65	11,411.00	0.017	193.99	29,920	508.64
	1.0 mm thickness	m²	-	0.021	-	-	0.021	-	5,297.00	0.021	111.24	3,266.00	0.021	68.59	8,563	179.82
	1.2 mm thickness	m²	-	0.032	-	-	0.032	-	686.00	0.032	21.95	423.00	0.032	13.54	1,109	35.49
	1.6 mm thickness	m²	-	0.052	-	-	0.052	-	1,285.00	0.052	66.82	792.00	0.052	41.18	2,077	108.00
3.20	GI Round Duct		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 100 mm ~ 200 mm	m	-	0.014	-	-	0.014	-	672.00	0.014	9.41	414.00	0.014	5.80	1,086	15.20
3.30	Flexible Duct With Insulation		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 150 mm ~ 200 mm	m	-	0.020	-	-	0.020	-	4,212.00	0.020	84.24	2,597.00	0.020	51.94	6,809	136.18
	Ø 250 mm ~ 300 mm	m	-	0.023	-	-	0.023	-	187.00	0.023	4.30	115.00	0.023	2.65	302	6.95
3.40	Flexible Duct Canvas C / W Flange		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	600 mm x 600 mm ~ 1000 mm x 800 mm	Nos	-	0.178	-	-	0.178	-	70.00	0.178	12.46	43.00	0.178	7.65	113	20.11
3.50	Volume Damper		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 450 mm x 450 mm	Pcs	-	0.118	-	-	0.118	-	318.00	0.118	37.52	196.00	0.118	23.13	514	60.65
	500 mm x 300 mm ~ 800 mm x 600 mm	Pcs	-	0.220	-	-	0.220	-	174.00	0.220	38.28	107.00	0.220	23.54	281	61.82
	900 mm x 400 mm ~ 1400 mm x 400 mm	Pcs	-	0.212	-	-	0.212	-	38.00	0.212	8.06	24.00	0.212	5.09	62	13.14
	2200 mm x 2200 mm	Pcs	-	0.780	-	-	0.780	-	1.00	0.780	0.78	1.00	0.780	0.78	2	1.56
3.60	Dampers		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	VCD	Nos	-	0.040	-	-	0.040	-	345.00	0.040	13.80	212.00	0.040	8.48	557	22.28
	VCD 150 mm x 150 mm ~ 350 mm x 200 mm	Nos	-	0.099	-	-	0.099	-	285.00	0.099	28.22	175.00	0.099	17.33	460	45.54
	400 mm x 150 mm ~ 600 mm x 600 mm	Nos	-	0.165	-	-	0.165	-	54.00	0.165	8.91	33.00	0.165	5.45	87	14.36
	100 Ø ~ 250 Ø	Nos	-	0.095	-	-	0.095	-	350.00	0.095	33.25	215.00	0.095	20.43	565	53.68
	Rectangular	Nos	-	0.380	-	-	0.380	-	97.00	0.380	36.86	59.00	0.380	22.42	156	59.28
	Round	Nos	-	0.150	-	-	0.150	-	58.00	0.150	8.70	36.00	0.150	5.40	94	14.10
	PRD	Nos	-	0.200	-	-	0.200	-	2.00	0.200	0.40	2.00	0.200	0.40	4	0.80
3.70	Fire Damper		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 400 mm x 400 mm	Pcs	-	0.122	-	-	0.122	-	108.00	0.122	13.18	67.00	0.122	8.17	175	21.35
	500 mm x 300 mm ~ 750 mm x 250 mm	Pcs	-	0.182	-	-	0.182	-	63.00	0.182	11.47	39.00	0.182	7.10	102	18.56
	900 mm x 400 mm ~ 1400 mm x 400 mm	Pcs	-	0.252	-	-	0.252	-	4.00	0.252	1.01	3.00	0.252	0.76	7	1.76
3.80	FD	Nos	-	0.090	-	-	0.090	-	205.00	0.090	18.45	126.00	0.090	11.34	331	29.79
	150 mm x 150 mm ~ 250 mm x 200 mm	Nos	-	0.103	-	-	0.103	-	242.00	0.103	24.93	149.00	0.103	15.35	391	40.27
3.90	CD	Nos	-	0.188	-	-	0.188	-	48.00	0.188	9.00	29.00	0.188	5.44	77	14.44
3.10	MD	Nos	-	1.500	-	-	1.500	-	125.00	1.500	187.50	77.00	1.500	115.50	202	303.00
3.11	VAV		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Annex 3-1-1 List of Imported Machinery Equipment (AC / Mec[illegible]ilation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
	500 CMH ~ 16000 CMH C/W Silencer	Nos	-	3.200	-	-	3.200	-	32.00	3.200	102.40	20.00	3.200	64.00	52	166.40
3.12	VHS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 3000 mm x 800 mm	Nos	-	0.160	-	-	0.160	-	146.00	0.160	23.36	90.00	0.160	14.40	236	37.76
3.13	HS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 3000 mm x 800 mm	Nos	-	0.173	-	-	0.173	-	626.00	0.173	108.30	386.00	0.173	66.78	1,012	175.08
3.14	Linear Supply Air Diffuserc/w Chamber Box		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1000 mm ~ 1300 mm x 1 Slot	Pcs	-	0.315	-	-	0.315	-	1,138.00	0.315	358.47	701.00	0.315	220.82	1,839	579.29
	1100 mm ~ 1800 mm x 2 Slot	Pcs	-	0.285	-	-	0.285	-	632.00	0.285	180.12	390.00	0.285	111.15	1,022	291.27
	Supply	Nos	-	0.250	-	-	0.250	-	626.00	0.250	156.50	386.00	0.250	96.50	1,012	253.00
	Return	Nos	-	0.250	-	-	0.250	-	164.00	0.250	41.00	101.00	0.250	25.25	265	66.25
	Wire Mesh	Nos	-	0.100	-	-	0.100	-	46.00	0.100	4.60	28.00	0.100	2.80	74	7.40
3.15	Pressurized Air Register Grille (PAR)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	600 mm x 600 mm	Pcs	-	0.300	-	-	0.300	-	19.00	0.300	5.70	12.00	0.300	3.60	31	9.30
3.16	Fresh Air Louver		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1200 mm x 600 mm	Nos	-	0.250	-	-	0.250	-	7.00	0.250	1.75	5.00	0.250	1.25	12	3.00
3.17	Exhaust Air Grille (EAG) c/w Box		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 450 mm x 450 mm	Pcs	-	0.048	-	-	0.048	-	245.00	0.048	11.76	151.00	0.048	7.25	396	19.01
	500 mm x 300 mm ~ 750 mm x 750 mm	Pcs	-	0.130	-	-	0.130	-	12.00	0.130	1.56	8.00	0.130	1.04	20	2.60
3.18	Return Air Hood		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	700 mm x 300 mm ~ 1400 mm x 300 mm	Pcs	-	0.055	-	-	0.055	-	53.00	0.055	2.92	33.00	0.055	1.82	86	4.73
3.19	Duct Insulation		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Glass Wool 32 kg / m^3 density , 50 mm Thickness	m^2	-	0.016	-	-	0.016	-	28,608.00	0.016	443.42	17,636.00	0.016	273.36	46,244	716.78
	Glass Wool 24 kg / m^3 density , 50 mm Thickness	m^2	-	0.013	-	-	0.013	-	17,392.00	0.013	217.40	10,721.00	0.013	134.01	28,113	351.41
3.20	Air Filter	Lot	-	42.500	-	-	42.500	-	1.00	42.500	42.50	1.00	42.500	42.50	2	85.00
3.21	Supporting Material	Lot	-	183.500	-	-	183.500	-	1.00	183.500	183.50	-	183.500	-	1	183.50
3.22	Accessories	Lot	-	420.000	-	-	420.000	-	1.00	420.000	420.00	-	420.000	-	1	420.00
IV	BAS System	Lot	-	650.000	-	-	650.000	-	1.00	650.000	650.00	-	650.000	-	1	650.00
	Total				-			-			12,874.93			6,441.09		19,316.02

Annex 3-2 List of locally purchased machinery & equipment
Kajima Yankin PPP Co., Ltd
Summary

Unit: USD millions unless otherwise stated

Name of Lists	Year 1	Year 2	Year 3	Year 4	Total Cost
Machinery & Equipment (Building)	0.117	0.234	0.347	0.528	**1.226**
Machinery & Equipment (Machines and Equipment)	0.001	-	-	-	**0.001**
Machinery & Equipment (Tools)	0.081	-	-	-	**0.081**
Total	*0.199*	*0.234*	*0.347*	*0.528*	**1.308**

The above figures are made on the estimate as of 16th December,2016, by the promoter.
Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

Annex 3-2-1 List of Locally Purchased Machinery & Equipment (Building)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Jungle Wood	Ton	90	0.700	62.85	180	0.700	125.70	180	0.700	125.70	125	0.700	87.56	574	401.80
2	Brick	Nos	-	0.000	-	-	0.000	-	816,381	0.000	97.97	2,624,481	0.000	314.94	3,440,862	412.90
3	Broken Brick	m3	48	0.014	0.65	97	0.014	1.31	97	0.014	1.31	68	0.014	0.91	310	4.19
4	6"x9" Boulder Stone	m3	129	0.046	5.94	258	0.046	11.87	258	0.046	11.87	180	0.046	8.27	825	37.95
5	Binding Wire	Kg	11,596	0.002	17.90	23,191	0.002	35.81	23,191	0.002	35.81	16,156	0.002	24.94	74,134	114.46
6	Nail	Ton	2	1.867	4.38	5	1.867	8.76	5	1.867	8.76	3	1.867	6.10	15	28.01
7	Wire Mesh	m	10,077	0.001	5.04	20,155	0.001	10.08	20,155	0.001	10.08	14,041	0.001	7.02	64,428	32.21
8	Teak Beating 37mmx37mm	m	18	0.001	0.02	36	0.001	0.04	36	0.001	0.04	25	0.001	0.03	116	0.12
9	Safety Net	m2	4,348	0.003	13.91	8,695	0.003	27.83	8,695	0.003	27.83	6,057	0.003	19.38	27,796	88.95
10	Lime	bag	-	0.002	-	-	0.002	-	1,568	0.002	3.14	5,040	0.002	10.08	6,608	13.22
11	Bamboo	Nos	-	0.003	-	-	0.003	-	2,469	0.003	7.41	7,939	0.003	23.82	10,408	31.22
12	Coinyarn	Kg	115	0.002	0.28	230	0.002	0.56	230	0.002	0.56	160	0.002	0.39	735	1.80
13	6" Brush	No	-	0.002	-	-	0.002	-	1,730	0.002	2.60	5,560	0.002	8.34	7,290	10.94
14	Sand Paper	Doz	-	0.012	-	-	0.012	-	45	0.012	0.54	145	0.012	1.74	190	2.28
15	Binding Agent	Ton	1	0.456	0.29	1	0.456	0.57	1	0.456	0.57	1	0.456	0.40	4	1.82
16	Welding Rod	Ton	2	3.000	5.63	4	3.000	11.26	4	3.000	11.26	3	3.000	7.85	12	36.00
17	Steel Brush	No	-	0.001	-	-	0.001	-	26	0.001	0.01	82	0.001	0.04	108	0.05
18	Paint Brush	No	-	0.001	-	-	0.001	-	26	0.001	0.02	82	0.001	0.05	108	0.06
19	Paint Roller	No	-	0.002	-	-	0.002	-	571	0.002	0.86	1,835	0.002	2.75	2,406	3.61
20	Book	No	-	0.015	-	-	0.015	-	71	0.015	1.07	229	0.015	3.44	300	4.50
Total					116.89			233.78			347.37			528.05		1,226.09

Annex 3-2-2 List of Locally Purchased Machinery & Equipment (Machines and Equipments)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Fire Extinguisher	No	30.00	0.030	0.90	-	0.030	-	-	0.030	-	-	0.030	-	30	0.90
2	PPE for Safety	Lot	-	9.400	-	-	9.400	-	-	9.400	-	-	9.400	-	-	-
TOTAL					0.90			-			-			-		0.90

Annex 3-2-3 List of Locally Purchased Machinery & Equipment (Tools)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Plate Compactor	No	3	0.600	1.80	-	0.600	-	-	0.600	-	-	0.600	-	3	1.80
2	Steel Trowel	No	3	0.002	0.01	-	0.002	-	-	0.002	-	-	0.002	-	3	0.01
3	Vibrator	No	20	0.300	6.00	-	0.300	-	-	0.300	-	-	0.300	-	20	6.00
4	Hose Vibrator (Mikasa FX-60)	No	6	0.060	0.36	-	0.060	-	-	0.060	-	-	0.060	-	6	0.36
5	Hose Vibrator (Mikasa FX-40)	No	6	0.050	0.30	-	0.050	-	-	0.050	-	-	0.050	-	6	0.30
6	Welding Machine	No	20	0.900	18.00	-	0.900	-	-	0.900	-	-	0.900	-	20	18.00
7	Screw drill	No	7	0.150	1.05	-	0.150	-	-	0.150	-	-	0.150	-	7	1.05
8	Machine saw	No	4	0.200	0.80	-	0.200	-	-	0.200	-	-	0.200	-	4	0.80
9	Drilling Tools	Set	4	0.500	2.00	-	0.500	-	-	0.500	-	-	0.500	-	4	2.00
10	Hand Grinder tools	Set	3	0.250	0.75	-	0.250	-	-	0.250	-	-	0.250	-	3	0.75
11	Concrete Vibrator	Set	20	0.065	1.30	-	0.065	-	-	0.065	-	-	0.065	-	20	1.30
12	Steel Ruler	No	20	0.010	0.20	-	0.010	-	-	0.010	-	-	0.010	-	20	0.20
13	Circular Saw	Set	5	0.310	1.55	-	0.310	-	-	0.310	-	-	0.310	-	5	1.55
14	Circular Saw Blade	Piece	48	0.002	0.10	-	0.002	-	-	0.002	-	-	0.002	-	48	0.10
15	Angle Grinder	Set	19	0.037	0.70	-	0.037	-	-	0.037	-	-	0.037	-	19	0.70
16	Angle Blade	Piece	387	0.008	3.10	-	0.008	-	-	0.008	-	-	0.008	-	387	3.10
17	Tile Cutting Machine	Set	19	0.074	1.41	-	0.074	-	-	0.074	-	-	0.074	-	19	1.41
18	Tile Cutting Machine Blade	Piece	968	0.004	3.87	-	0.004	-	-	0.004	-	-	0.004	-	968	3.87
19	Hand Drill	No	13	0.073	0.95	-	0.073	-	-	0.073	-	-	0.073	-	13	0.95
20	Hand Drill Bit	No	387	0.004	1.55	-	0.004	-	-	0.004	-	-	0.004	-	387	1.55
21	Steel Plier	No	7	0.008	0.06	-	0.008	-	-	0.008	-	-	0.008	-	7	0.06
22	Pipe Wrench	No	5	0.005	0.03	-	0.005	-	-	0.005	-	-	0.005	-	5	0.03
23	Level Gauge for Tile Tiling	No	16	0.002	0.03	-	0.002	-	-	0.002	-	-	0.002	-	16	0.03
24	Wrench	No	32	0.002	0.06	-	0.002	-	-	0.002	-	-	0.002	-	32	0.06
25	Cement Knife	No	97	0.001	0.10	-	0.001	-	-	0.001	-	-	0.001	-	97	0.10
26	Plastering Knife	No	97	0.001	0.10	-	0.001	-	-	0.001	-	-	0.001	-	97	0.10
27	Putty Knife	No	97	0.001	0.10	-	0.001	-	-	0.001	-	-	0.001	-	97	0.10
28	Glass Knife	No	65	0.001	0.07	-	0.001	-	-	0.001	-	-	0.001	-	65	0.07
29	Shovel	No	97	0.002	0.19	-	0.002	-	-	0.002	-	-	0.002	-	97	0.19
30	Pick Head	No	97	0.002	0.19	-	0.002	-	-	0.002	-	-	0.002	-	97	0.19
31	Mortar Mixer	No	5	6.667	33.34	-	6.667	-	-	6.667	-	-	6.667	-	5	33.34
32	Wall Cutter Plumbing Pipe Line	No	3	0.400	1.20	-	0.400	-	-	0.400	-	-	0.400	-	3	1.20
TOTAL					81.24			-			-			-		81.24

Annex 3-3 List of leased machinery & equipment

Kajima Yankin PPP Co., Ltd

Summary

Unit: USD millions unless otherwise stated

Name of Lists	Year 1	Year 2	Year 3	Year 4	Total Cost
Machinery & Equipment (Machines and Equipment)	0.45	0.45	0.45	0.45	**1.81**
Total	*0.45*	*0.45*	*0.45*	*0.45*	**1.81**

The above figures are made on the estimate as of 16th December,2016, by the promoter.
Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

Annex 3-3-1 List of Leased Machinery & Equipment (Machines and Equipments)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

* Unit price for leasing equipment stands for annual amount of lease fee per quantity

No.	HS code	Description	Unit	Phase 1												Total	
				2018			2019			2020			2021				
				1			2			3			4				
				Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1		Tower Crane	No	2	15.000	30.00	2	15.000	30.00	2	15.000	30.00	2	15.000	30.00	8	120.00
2		Passenger Hoist for Tower	No	1	6.000	6.00	1	6.000	6.00	1	6.000	6.00	1	6.000	6.00	4	24.00
3		Temporary Gondola	No	4	1.000	4.00	4	1.000	4.00	4	1.000	4.00	4	1.000	4.00	16	16.00
4		Crawler Crane	No	1	36.000	36.00	1	36.000	36.00	1	36.000	36.00	1	36.000	36.00	4	144.00
5		Mobile Crane (50 t)	No	1	18.000	18.00	1	18.000	18.00	1	18.000	18.00	1	18.000	18.00	4	72.00
6		Mobile Crane (25 t)	No	1	15.000	15.00	1	15.000	15.00	1	15.000	15.00	1	15.000	15.00	4	60.00
7		Excavator	Set	4	19.600	78.40	4	19.600	78.40	4	19.600	78.40	4	19.600	78.40	16	313.60
8		Loader	Set	2	12.000	24.00	2	12.000	24.00	2	12.000	24.00	2	12.000	24.00	8	96.00
9		Bulldozer	Set	1	10.000	10.00	1	10.000	10.00	1	10.000	10.00	1	10.000	10.00	4	40.00
10		Pile Driver	Set	1	32.258	32.26	1	32.258	32.26	1	32.258	32.26	1	32.258	32.26	4	129.03
11		Drilling Machine	Set	1	117.420	117.42	1	117.420	117.42	1	117.420	117.42	1	117.420	117.42	4	469.68
12		Batching Plant	Set	1	12.990	12.99	1	12.990	12.99	1	12.990	12.99	1	12.990	12.99	4	51.96
13		Concrete Sump Pump	Set	3	14.516	43.55	3	14.516	43.55	3	14.516	43.55	3	14.516	43.55	12	174.19
14		Placing Boom	No	1	4.000	4.00	1	4.000	4.00	1	4.000	4.00	1	4.000	4.00	4	16.00
15		Boom Lift 35m	No	2	6.000	12.00	2	6.000	12.00	2	6.000	12.00	2	6.000	12.00	8	48.00
16		Cutting Machine For Concrete Road	Set	1	0.324	0.32	1	0.324	0.32	1	0.324	0.32	1	0.324	0.32	4	1.30
17		Fire Extinguisher	No	30	0.003	0.09	30	0.003	0.09	30	0.003	0.09	30	0.003	0.09	120	0.36
18		PPE for Safety	Lot	1	9.400	9.40	1	9.400	9.40	1	9.400	9.40	1	9.400	9.40	4	37.60
TOTAL						453.43			453.43			453.43			453.43		1,813.72

Annex 4-1 List of Imported Construction Materials (Building)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Cement	t	28,327	0.00004	1.14	-	0.00004	-	-	0.00004	-	-	0.00004	-	28,327	1.14
2	Reinforcing Steel Bar	t	10,888	0.00037	4.04	-	0.00037	-	-	0.00037	-	-	0.00037	-	10,888	4.04
3	Strucutural Steel	t	58	0.00044	0.03	-	0.00044	-	-	0.00044	-	-	0.00044	-	58	0.03
4	Angle Steel	t	40	0.00044	0.02	-	0.00044	-	-	0.00044	-	-	0.00044	-	40	0.02
5	U Steel	t	47	0.00044	0.02	-	0.00044	-	-	0.00044	-	-	0.00044	-	47	0.02
6	Steel Plate	t	50	0.00052	0.03	-	0.00052	-	-	0.00052	-	-	0.00052	-	50	0.03
7	H-Section Steel	t	143	0.00049	0.07	-	0.00049	-	-	0.00049	-	-	0.00049	-	143	0.07
8	Plywood	m2	119,795	0.00001	1.11	-	0.00001	-	-	0.00001	-	-	0.00001	-	119,795	1.11
Total					**6.45**			**-**			**-**			**-**		**6.45**

The above figures are made on the estimate as of 16th December,2016, by the promoter.

Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

Annex 4-2 List of Locally Purchased Construction Materials (Building)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

No.	Description	Unit	Phase 1												Total	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Sand	m3	61,299	0.000001	0.03	-	0.000001	-	-	0.000001	-	-	0.000001	-	61,299	0.031
2	Gravel	m3	65,380	0.000001	0.07	-	0.000001	-	-	0.000001	-	-	0.000001	-	65,380	0.065
Total					0.10			-			-			-		0.096

The above figures are made on the estimate as of 16th December,2016, by the promoter.

Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

Annex 5 - Breakdown of revenue

Kajima Yankin PPP Co., Ltd

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

Amount including common service charge and estimated inflation rate

Items	Total leasable areas (sq m2)	Yr 1				Yr 2				Yr 3				Yr 4				Yr 5			
		Occupancy	Leasable area (sqm2)	Average unit price per annum	Annual rental income	Occupancy	Leasable area (sqm2)	Average unit price per annum	Annual rental income	Occupancy	Leasable area (sqm2)	Average unit price per annum	Annual rental income	Occupancy	Leasable area (sqm2)	Average unit price per annum	Annual rental income	Occupancy	Leasable area (sqm2)	Average unit price per annum	Annual rental income
Retails	**11,276**	0%				0%				0%				79.43%	8,957	66.56	7.15	83.55%	9,420.80	70.34	7.95
Office	**40,919**	0%				0%				0%				0.00%				70.00%	28,643.1	107.99	37.12
TOTA	**52,195**														**8,957**	**66.56**	**7.15**		**38,064**	**98.67**	**45.07**

Items	Total leasable areas (sq m2)	Yr 6				Yr 7				Yr 8				Yr 9				Yr 10			
		Occupancy	Leasable area (sqm2)	Average unit price per annum	Annual rental income	Occupancy	Leasable area (sqm2)	Average unit price per annum	Annual rental income	Occupancy	Leasable area (sqm2)	Average unit price per annum	Annual rental income	Occupancy	Leasable area (sqm2)	Average unit price per annum	Annual rental income	Occupancy	Leasable area (sqm2)	Average unit price per annum	Annual rental income
Retails	**11,276**	**87.66%**	**9,884.60**	**74.29**	**8.81**	**91.77%**	**10,348.40**	**78.42**	**9.74**	**95.89%**	**10,812.20**	**82.74**	**10.73**	**95.89%**	**10,812**	**86.87**	**11.27**	**95.89%**	**10,812.20**	**91.22**	**11.84**
Office	**40,919**	**75.00%**	**30,689.1**	**113.3**	**41.7**	**80.00%**	**32,735.0**	**118.9**	**46.7**	**85.00%**	**34,781.0**	**124.7**	**52.1**	**90.00%**	**36,827**	**130.9**	**57.84**	**90.00%**	**36,826.9**	**137.42**	**60.73**
TOTA	**52,195**		**40,573.68**	**103.79**	**50.53**		**43,083.42**	**109.15**	**56.43**		**45,593.15**	**114.76**	**62.79**		**47,639**	**120.89**	**69.11**		**47,639**	**126.94**	**72.57**

Annex 5 - Value of Annual Local Revenue

Kajima Yankin PPP Co., Ltd

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

No.	Year	Annual Estimated Revenue	
		US$ millions	Estimated Kyat Equivalent (in million)
1	1	0.00	-
2	2	0.00	-
3	3	0.00	-
4	4	7.15	9,300.10
5	5	45.07	58,589.77
6	6	50.53	65,692.08
7	7	56.43	73,358.14
8	8	62.79	81,626.57
9	9	69.11	89,842.61
10	10	72.57	94,334.74
11	11	76.19	99,051.48
12	12	80.00	104,004.05
13	13	84.00	109,204.25
14	14	88.20	114,664.46
15	15	92.61	120,397.69
16	16	94.93	123,407.63
17	17	97.30	126,492.82
18	18	99.73	129,655.14
19	19	102.23	132,896.52
20	20	104.78	136,218.93
21	21	107.40	139,624.41
22	22	110.09	143,115.02
23	23	112.84	146,692.89
24	24	115.66	150,360.21
25	25	118.55	154,119.22
26	26	121.52	157,972.20
27	27	124.56	161,921.50
28	28	127.67	165,969.54
29	29	130.86	170,118.78
30	30	134.13	174,371.75
Total		**2,486.93**	**3,233,002.50**
Estimated annual sale per year		**82.90**	**107,767**

The above figures are made on the estimate as of 16th December,2016, by the promoter.

Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

No of years **30**

Annex 5b - Investment Locations

Kajima Yankin PPP Co., Ltd

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Sr	Description	Office
Lessor	Name of owner - company:	Department of Urban and Housing Development, Ministry of Construction ("DUHD")
1	NRC No./Business registration	N/A
2	Address of owner	#40, Ministry of Construction, Nay Pyi Taw
Land	Area of land	7.296 acres
1	Location – including district, township and region	Yankin Township, Yangon
2	Type of land (Specify freehold, grant or government lea	Government leasehold
3	Duration of permitted usage (duration of the land grant	50 years + 10years + 10years
4	Start date of lease period	refer to lease agreement
5	End date of lease period	refer to lease agreement
6	Value of lease for land	US$18.25 million (US$2.5 million per acre for the land)
7	Value of lease for building (if applicable)	N/A
Lessee	The lessee	Kajima Yankin PPP Co., Ltd
1	Company name and department	Kajima Yankin PPP Co., Ltd
2	Father's name	N/A
3	NRC no. / Passport no.	N.A.
4	Nationality	Myanmar
5	Address	Unit #406, level 4, Strand Square, No.53 Strand Road, Pabedan Township, Yangon, Myanmar

Annex 6 - Annual Consumption Requirements of Materials/Raw materials

Kajima Yankin PPP Co., Ltd

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Items	Name	Unit	Annual Estimated Quantity									
			2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
			1	2	3	4	5	6	7	8	9	10
Total (For Construction & Operation)												
1	Electricity (public)	kWh	661,524	1,323,048	9,523,048	20,052,381	19,100,000	20,122,222	20,122,222	31,022,222	30,000,000	30,844,444
	Phase 1		661,524	1,323,048	9,523,048	20,052,381	19,100,000	19,100,000	19,100,000	19,100,000	19,100,000	19,100,000
2	Fuel (for on-site generator)*	Litre	198,457	396,914	2,856,914	6,015,714	5,730,000	6,036,667	6,036,667	9,306,667	9,000,000	9,253,333
	Phase 1		198,457	396,914	2,856,914	6,015,714	5,730,000	5,730,000	5,730,000	5,730,000	5,730,000	5,730,000
3	Water	m^3	10,371	20,743	124,743	210,143	195,000	209,667	209,667	300,667	286,000	298,000
	Phase 1		10,371	20,743	124,743	210,143	195,000	195,000	195,000	195,000	195,000	195,000
For Construction												
1	Electricity (public)	kWh	661,524	1,323,048	1,323,048	952,381	-	1,022,222	1,022,222	1,022,222	-	844,444
	Phase 1		661,524	1,323,048	1,323,048	952,381	-	-	-	-	-	-
2	Fuel (for on-site generator)*	Litre	198,457	396,914	396,914	285,714	-	306,667	306,667	306,667	-	253,333
	Phase 1		198,457	396,914	396,914	285,714	-	-	-	-	-	-
3	Water	m^3	10,371	20,743	20,743	15,143	-	14,667	14,667	14,667	-	12,000
	Phase 1		10,371	20,743	20,743	15,143	-	-	-	-	-	-
For Operation												
1	Electricity (public)	kWh	-	-	8,200,000	19,100,000	19,100,000	19,100,000	19,100,000	30,000,000	30,000,000	30,000,000
	Phase 1		-	-	8,200,000	19,100,000	19,100,000	19,100,000	19,100,000	19,100,000	19,100,000	19,100,000
2	Fuel (for on-site generator)*	Litre	-	-	2,460,000	5,730,000	5,730,000	5,730,000	5,730,000	9,000,000	9,000,000	9,000,000
	Phase 1		-	-	2,460,000	5,730,000	5,730,000	5,730,000	5,730,000	5,730,000	5,730,000	5,730,000
3	Water	m^3	-	-	104,000	195,000	195,000	195,000	195,000	286,000	286,000	286,000
	Phase 1		-	-	104,000	195,000	195,000	195,000	195,000	195,000	195,000	195,000

Items	Name	Unit	Annual Estimated Quantity					Total
			2028	2029	2030	2031	2032	
			11	12	13	14	15	
Total (For Construction & Operation)								
1	Electricity (public)	kWh	30,844,444.44	41,644,444.44	40,800,000.00	40,800,000.00	40,800,000.00	377,660,000.00
	Phase 1		19,100,000.00	19,100,000.00	19,100,000.00	19,100,000.00	19,100,000.00	241,660,000.00
2	Fuel (for on-site generator)*	Litre	9,253,333.33	12,493,333.33	12,240,000.00	12,240,000.00	12,240,000.00	113,298,000.00
	Phase 1		5,730,000.00	5,730,000.00	5,730,000.00	5,730,000.00	5,730,000.00	72,498,000.00
3	Water	m^3	298,000.00	435,000.00	423,000.00	423,000.00	423,000.00	3,867,000.00
	Phase 1		195,000.00	195,000.00	195,000.00	195,000.00	195,000.00	2,511,000.00
For Construction								
1	Electricity (public)	kWh	844,444.44	844,444.44				9,860,000.00
	Phase 1		-	-				4,260,000.00
2	Fuel (for on-site generator)*	Litre	253,333.33	253,333.33				2,958,000.00
	Phase 1		-	-				1,278,000.00
3	Water	m^3	12,000.00	12,000.00				147,000.00
	Phase 1		-	-				67,000.00
For Operation								
1	Electricity (public)	kWh	30,000,000.00	40,800,000.00	40,800,000.00	40,800,000.00	40,800,000.00	245,400,000.00
	Phase 1		19,100,000.00	19,100,000.00	19,100,000.00	19,100,000.00	19,100,000.00	180,100,000.00
2	Fuel (for on-site generator)*	Litre	9,000,000.00	12,240,000.00	12,240,000.00	12,240,000.00	12,240,000.00	73,620,000.00
	Phase 1		5,730,000.00	5,730,000.00	5,730,000.00	5,730,000.00	5,730,000.00	54,030,000.00
3	Water	m^3	286,000.00	423,000.00	423,000.00	423,000.00	423,000.00	2,451,000.00
	Phase 1		195,000.00	195,000.00	195,000.00	195,000.00	195,000.00	1,859,000.00

* Fuel (for on-site generator) : Requirement in case of no public electricity provided

The above figures are made on the estimate as of 16th December,2016, by the promoter.
Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

Annex 7 - Schedule of personnel required for the proposed investment project

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Year	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**
Construction	**Mall, Office1**																
Operation Commencement				**Mall**	**Mall Office 1**												**Top Occupancy**
No. of employees at the end of each calendar year	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**
A. Total number of full time employees	**86**	**104**	**129**	**488**	**693**	**643**	**643**	**643**	**643**	**643**	**643**	**643**	**633**	**633**	**633**	**633**	**633**
1. Myanmar employees	69	87	112	471	676	626	626	626	626	626	626	626	626	626	626	626	626
2. Expatriates employees	17	17	17	17	17	17	17	17	17	17	17	17	7	7	7	7	7
Construction	10	10	10	10	10	10	10	10	10	10	10	10	-	-	-	-	-
Operation	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
3. Percentage of expatriates	**19.8%**	**16.3%**	**13.2%**	**3.5%**	**2.5%**	**2.6%**	**2.6%**	**2.6%**	**2.6%**	**2.6%**	**2.6%**	**2.6%**	**1.1%**	**1.1%**	**1.1%**	**1.1%**	**1.1%**
4. Total salary cost (in USD thousands unless otherwise stated)	**3,049.3**	**2,441.4**	**3,168.9**	**5,059.4**	**5,820.7**	**5,733.4**	**5,733.4**	**5,733.4**	**5,733.4**	**5,733.4**	**5,733.4**	**5,733.4**	**4,773.4**	**4,773.4**	**4,773.4**	**4,773.4**	**4,773.4**
4.1 Expatriates Employees	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	672.0	672.0	672.0	672.0	672.0
4.2 Myanmar Employees	1,417.3	809.4	1,536.9	3,427.4	4,188.7	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4

Breakdown in details by management vs non-managements (only Myanmar Employees)

No. of employees at the end of each calendar year	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**
A. Total number of full time employees	**69**	**87**	**112**	**471**	**676**	**626**	**626**	**626**	**626**	**626**	**626**	**626**	**626**	**626**	**626**	**626**	**626**
1. Management	24	27	38	55	59	42	42	42	42	42	42	42	42	42	42	42	42
2. Non-management	45	60	74	416	617	584	584	584	584	584	584	584	584	584	584	584	584

No. of employees at the end of each calendar year	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**
A. Total number of full time employees - Corporate	**12**	**18**	**26**	**34**	**34**	**34**	**34**	**34**	**34**	**34**	**34**	**34**	**34**	**34**	**34**	**34**	**34**
1. Management	1	3	7	12	12	12	12	12	12	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	1	5	8	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	10	10	11	12	12	12	12	12	12	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
B. Total number of FTE - Finance	**1**	**6**	**9**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**
1. Management	1	2	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	-	4	5	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
C. Total No. of full time employees - Sales and Marketing	**1**	**7**	**14**	**23**	**23**	**23**	**23**	**23**	**23**	**23**	**23**	**23**	**23**	**23**	**23**	**23**	**23**
1. Management	1	1	2	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
2. Non-management A	-	1	2	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	-	5	10	15	15	15	15	15	15	15	15	15	15	15	15	15	15
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5

Annex 7 - Schedule of personnel required for the proposed investment project

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

	1	2	3	4	5	6	7	8	9	10
Year	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**
A. Total number of full time employees	**86**	**104**	**129**	**488**	**693**	**643**	**643**	**643**	**643**	**643**
1. Myanmar employees	69	87	112	471	676	626	626	626	626	626
2. Expatriates employees	17	17	17	17	17	17	17	17	17	17
B. Maximum Monthly Salary (US$)										
1. Myanmar employees	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
2. Expatriates employees	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
C. Minimum Monthly Salary (US$)										
1. Myanmar employees	125	125	125	125	125	125	125	125	125	125
2. Expatriates employees	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000

	11	12	13	14	15	16	17
Year	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**	**2034**
A. Total number of full time employees	**633**	**633**	**633**	**633**	**633**	**633**	**633**
1. Myanmar employees	626	626	626	626	626	626	626
2. Expatriates employees	7	7	7	7	7	7	7
B. Maximum Monthly Salary (US$)							
1. Myanmar employees	6,000	6,000	6,000	6,000	6,000	6,000	6,000
2. Expatriates employees	10,000	10,000	10,000	10,000	10,000	10,000	10,000
C. Minimum Monthly Salary (US$)							
1. Myanmar employees	125	125	125	125	125	125	125
2. Expatriates employees	2,000	2,000	2,000	2,000	2,000	2,000	2,000

The above figures are made on the estimate as of 16th December,2016, by the promoter.
Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

D. Total No. of FTE - Service & Delivery	**55**	**56**	**63**	**404**	**609**	**559**	**559**	**559**	**559**	**559**	**559**	**559**	**559**	**559**	**559**	**559**	**559**
1. Project Management	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Management	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
2. Technical Services	1	2	4	16	34	34	34	34	34	34	34	34	34	34	34	34	34
Management	1	1	2	5	6	6	6	6	6	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	1	2	11	28	28	28	28	28	28	28	28	28	28	28	28	28
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Managed Services	-	-	5	321	504	504	504	504	504	504	504	504	504	504	504	504	504
Management	-	-	3	8	9	9	9	9	9	9	9	9	9	9	9	9	9
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	2	27	35	35	35	35	35	35	35	35	35	35	35	35	35
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
Non-management B	-	-	-	286	460	460	460	460	460	460	460	460	460	460	460	460	460
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
4. Care Services	-	-	-	13	17	17	17	17	17	17	17	17	17	17	17	17	17
Management	-	-	-	2	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	11	13	13	13	13	13	13	13	13	13	13	13	13	13
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
5. Construction Management & General Contracting																	
Management	17	17	17	17	17												
Salary scale(US$ - Average)	36.0	3.0	3.0	3.0	3.0												
Non-management A	33	33	33	33	33												
Salary scale(US$ - Average)	13.3	1.1	1.1	1.1	1.1												
Total	**69**	**87**	**112**	**471**	**676**	**626**	**626**	**626**	**626**	**626**	**626**	**626**	**626**	**626**	**626**	**626**	**626**

The above figures are made on the estimate as of 16th December,2016, by the promoter.

Annex 8 - Projected Income Statement

Kajima Yankin PPP Co., Ltd

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

Year	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15
REVENUES															
Retails	-	-	-	7.15	7.95	8.81	9.74	10.73	11.27	11.84	12.43	13.05	13.70	14.39	15.10
Office	-	-	-	-	37.1	41.7	46.7	52.1	57.8	60.7	63.8	67.0	70.3	73.8	77.5
GROSS REVENUES	**-**	**-**	**-**	**7.15**	**45.07**	**50.53**	**56.43**	**62.79**	**69.11**	**72.57**	**76.19**	**80.00**	**84.00**	**88.20**	**92.61**
LESS COMMERCIAL TAX (5%)	**-**	**-**	**-**	**(0.36)**	**(2.25)**	**(2.53)**	**(2.82)**	**(3.14)**	**(3.46)**	**(3.63)**	**(3.81)**	**(4.00)**	**(4.20)**	**(4.41)**	**(4.63)**
NET REVENUES	**-**	**-**	**-**	**6.80**	**42.82**	**48.01**	**53.61**	**59.65**	**65.65**	**68.94**	**72.38**	**76.00**	**79.80**	**83.79**	**87.98**
LESS COS															
Utility	-	-	-	(0.46)	(0.98)	(1.02)	(1.08)	(1.13)	(1.19)	(1.25)	(1.31)	(1.37)	(1.44)	(1.51)	(1.59)
Leasing fee	-	-	-	(0.44)	(2.93)	(0.42)	(0.45)	(0.56)	(1.04)	(1.10)	(1.15)	(1.21)	(1.27)	(1.33)	(1.40)
Salary	-	-	-	(1.35)	(2.44)	(2.56)	(2.69)	(2.82)	(2.96)	(3.11)	(3.27)	(3.43)	(3.60)	(3.78)	(3.97)
Other expenses	-	-	-	(1.10)	(4.84)	(4.90)	(5.13)	(5.30)	(5.11)	(5.36)	(5.63)	(5.91)	(6.21)	(6.52)	(6.84)
Total COS	**-**	**-**	**-**	**(3.36)**	**(11.19)**	**(8.90)**	**(9.34)**	**(9.81)**	**(10.30)**	**(10.81)**	**(11.36)**	**(11.92)**	**(12.52)**	**(13.14)**	**(13.80)**
GROSS PROFIT	**-**	**-**	**-**	**3.44**	**31.63**	**39.11**	**44.27**	**49.84**	**55.35**	**58.12**	**61.03**	**64.08**	**67.28**	**70.65**	**74.18**
LESS: OPERATING COST															
General and admin expensive	(0.38)	(0.79)	(1.25)	(1.75)	(1.84)	(1.93)	(2.03)	(2.13)	(2.23)	(2.35)	(2.46)	(2.59)	(2.72)	(2.85)	(2.99)
Salary	(0.76)	(1.59)	(2.50)	(3.50)	(3.68)	(3.86)	(4.05)	(4.26)	(4.47)	(4.69)	(4.93)	(5.17)	(5.43)	(5.70)	(5.99)
Land lease fee	-	-	-	(0.21)	(0.72)	(0.81)	(0.90)	(1.00)	(1.82)	(1.97)	(2.12)	(1.93)	(2.58)	(2.76)	(2.95)
Operation & maintenance cost	-	-	-	(0.69)	(2.99)	(3.14)	(3.30)	(3.47)	(3.64)	(3.82)	(4.01)	(4.21)	(4.42)	(4.64)	(4.88)
Other expenses	-	-	-	(0.71)	(0.56)	(0.58)	(0.83)	(0.64)	(0.68)	(0.96)	(0.74)	(0.78)	(1.11)	(0.77)	(0.81)
Total OPEX	**(1.13)**	**(2.38)**	**(3.75)**	**(6.86)**	**(9.78)**	**(10.32)**	**(11.11)**	**(11.50)**	**(12.84)**	**(13.78)**	**(14.27)**	**(14.68)**	**(16.26)**	**(16.72)**	**(17.61)**
Depreciation	**-**	**-**	**-**	**(1.14)**	**(3.61)**	**(3.61)**	**(3.61)**	**(3.61)**	**(3.61)**	**(3.61)**	**(3.61)**	**(3.61)**	**(3.61)**	**(3.84)**	**(4.54)**
Land premium				0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39
Building				0.70	3.18	3.18	3.18	3.18	3.18	3.18	3.18	3.18	3.18	3.38	4.07
Others				0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.08	0.08
EBITDA	**(1.13)**	**(2.38)**	**(3.75)**	**(3.42)**	**21.84**	**28.78**	**33.16**	**38.34**	**42.52**	**44.34**	**46.76**	**49.40**	**51.03**	**53.92**	**56.57**
*Interest**	-	(0.39)	(0.49)	(0.74)	(31.38)	(32.59)	(33.12)	(33.19)	(32.70)	(31.75)	(30.55)	(29.02)	(27.13)	(26.55)	(30.24)
EBIT	**(1.13)**	**(2.38)**	**(3.75)**	**(4.56)**	**18.23**	**25.17**	**29.55**	**34.73**	**38.91**	**40.73**	**43.15**	**45.79**	**47.42**	**50.08**	**52.03**
Income before tax	**(1.13)**	**(2.77)**	**(4.24)**	**(5.30)**	**(13.15)**	**(7.42)**	**(3.57)**	**1.54**	**6.21**	**8.99**	**12.61**	**16.76**	**20.29**	**23.53**	**21.79**
CIT (25%)	-	-	-	-	-	-	-	(0.39)	(1.55)	(2.25)	(3.15)	(4.19)	-	-	-
INCOME (LOSS) FOR THE YEAR (NET PROFIT)	**(1.13)**	**(2.77)**	**(4.24)**	**(5.30)**	**(13.15)**	**(7.42)**	**(3.57)**	**1.16**	**4.66**	**6.74**	**9.45**	**12.57**	**20.29**	**23.53**	**21.79**
CSR contribution (2%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETAINED EARNINGS	(1.13)	(2.77)	(4.24)	(5.30)	(13.15)	(7.42)	(3.57)	1.16	4.66	6.74	9.45	12.57	20.29	23.53	21.79
***Interest incl. capitalized amount**	-	(4.27)	(12.51)	(15.13)	(31.38)	(32.59)	(33.12)	(33.19)	(32.70)	(31.75)	(30.55)	(29.02)	(27.13)	(26.55)	(30.24)
2 % of Adjusted Net Profit**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0.04**	**0.11**	**0.16**	**0.21**	**0.27**	**0.44**	**0.50**	**0.47**
Public Contributions & Other CSR Activities***	**-**	**-**	**-**	**1.05**	**1.03**	**1.09**	**1.37**	**1.22**	**1.28**	**1.58**	**1.39**	**1.45**	**1.80**	**1.52**	**1.62**

Year	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20	Yr 21	Yr 22	Yr 23	Yr 24	Yr 25	Yr 26	Yr 27	Yr 28	Yr 29	Yr 30
REVENUES															
Retails	15.48	15.87	16.27	16.67	17.09	17.52	17.95	18.40	18.86	19.34	19.82	20.31	20.82	21.34	21.88
Office	79.4	81.4	83.5	85.6	87.7	89.9	92.1	94.4	96.8	99.2	101.7	104.2	106.8	109.5	112.3
GROSS REVENUES	**94.93**	**97.30**	**99.73**	**102.23**	**104.78**	**107.40**	**110.09**	**112.84**	**115.66**	**118.55**	**121.52**	**124.56**	**127.67**	**130.86**	**134.13**
LESS COMMERCIAL TAX (5%)	**(4.75)**	**(4.87)**	**(4.99)**	**(5.11)**	**(5.24)**	**(5.37)**	**(5.50)**	**(5.64)**	**(5.78)**	**(5.93)**	**(6.08)**	**(6.23)**	**(6.38)**	**(6.54)**	**(6.71)**
NET REVENUES	**90.18**	**92.44**	**94.75**	**97.12**	**99.54**	**102.03**	**104.58**	**107.20**	**109.88**	**112.63**	**115.44**	**118.33**	**121.29**	**124.32**	**127.43**
LESS COS															
Utility	(1.63)	(1.67)	(1.71)	(1.75)	(1.80)	(1.84)	(1.89)	(1.94)	(1.98)	(2.03)	(2.09)	(2.14)	(2.19)	(2.25)	(2.30)
Leasing fee	(1.43)	(1.47)	(1.51)	(1.54)	(1.58)	(1.62)	(1.66)	(1.70)	(1.75)	(1.79)	(1.83)	(1.88)	(1.93)	(1.97)	(2.02)
Salary	(4.07)	(4.17)	(4.28)	(4.38)	(4.49)	(4.61)	(4.72)	(4.84)	(4.96)	(5.08)	(5.21)	(5.34)	(5.47)	(5.61)	(5.75)
Other expenses	(7.02)	(7.19)	(7.37)	(7.55)	(7.74)	(7.94)	(8.14)	(8.34)	(8.55)	(8.76)	(8.98)	(9.21)	(9.44)	(9.67)	(9.91)
Total COS	**(14.15)**	**(14.50)**	**(14.86)**	**(15.24)**	**(15.62)**	**(16.01)**	**(16.41)**	**(16.82)**	**(17.24)**	**(17.67)**	**(18.11)**	**(18.56)**	**(19.03)**	**(19.50)**	**(19.99)**
GROSS PROFIT	**76.04**	**77.94**	**79.88**	**81.88**	**83.93**	**86.03**	**88.18**	**90.38**	**92.64**	**94.96**	**97.33**	**99.76**	**102.26**	**104.82**	**107.44**
LESS: OPERATING COST															
General and admin expensive	(3.07)	(3.15)	(3.22)	(3.30)	(3.39)	(3.47)	(3.56)	(3.65)	(3.74)	(3.83)	(3.93)	(4.03)	(4.13)	(4.23)	(4.34)
Salary	(6.14)	(6.29)	(6.45)	(6.61)	(6.77)	(6.94)	(7.12)	(7.30)	(7.48)	(7.67)	(7.86)	(8.05)	(8.25)	(8.46)	(8.67)
Land lease fee	(3.07)	(3.20)	(3.28)	(3.36)	(3.45)	(3.53)	(3.62)	(3.71)	(3.81)	(3.90)	(4.00)	(4.10)	(4.20)	(4.31)	(4.41)
Operation & maintenance cost	(5.00)	(5.12)	(5.25)	(5.38)	(5.52)	(5.65)	(5.80)	(5.94)	(6.09)	(6.24)	(6.40)	(6.56)	(6.72)	(6.89)	(7.06)
Other expenses	(1.15)	(0.85)	(0.87)	(1.24)	(0.91)	(0.94)	(1.33)	(0.98)	(1.01)	(1.43)	(1.06)	(1.08)	(1.55)	(1.14)	(1.17)
Total OPEX	**(18.43)**	**(18.61)**	**(19.07)**	**(19.90)**	**(20.04)**	**(20.54)**	**(21.43)**	**(21.58)**	**(22.12)**	**(23.08)**	**(23.24)**	**(23.82)**	**(24.85)**	**(25.03)**	**(25.65)**
Depreciation	**(4.54)**	**(4.54)**	**(4.54)**	**(4.54)**	**(4.54)**	**(4.54)**	**(4.54)**	**(4.54)**	**(4.83)**	**(5.74)**	**(5.74)**	**(5.74)**	**(5.74)**	**(5.74)**	**(5.74)**
Land premium	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39
Building	4.07	4.07	4.07	4.07	4.07	4.07	4.07	4.07	4.34	5.25	5.25	5.25	5.25	5.25	5.25
Others	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.10	0.10	0.10	0.10	0.10	0.10	0.10
EBITDA	**57.61**	**59.33**	**60.81**	**61.98**	**63.89**	**65.49**	**66.75**	**68.80**	**70.52**	**71.88**	**74.09**	**75.94**	**77.41**	**79.79**	**81.78**
*Interest**	(27.37)	(24.08)	(20.25)	(16.82)	(13.01)	(8.75)	(4.00)	-	-	-	-	-	-	-	-
EBIT	**53.07**	**54.79**	**56.27**	**57.45**	**59.35**	**60.95**	**62.21**	**64.27**	**65.69**	**66.14**	**68.35**	**70.20**	**71.67**	**74.05**	**76.04**
Income before tax	**25.70**	**30.71**	**36.03**	**40.63**	**46.34**	**52.21**	**58.21**	**64.27**	**65.69**	**66.14**	**68.35**	**70.20**	**71.67**	**74.05**	**76.04**
CIT (25%)	-	-	(9.01)	(10.16)	(11.59)	(13.05)	(14.55)	(16.07)	(16.42)	(16.54)	(17.09)	(17.55)	(17.92)	(18.51)	(19.01)
INCOME (LOSS) FOR THE YEAR (NET PROFIT)	**25.70**	**30.71**	**27.02**	**30.47**	**34.76**	**39.15**	**43.66**	**48.20**	**49.27**	**49.61**	**51.26**	**52.65**	**53.75**	**55.54**	**57.03**
CSR contribution (2%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETAINED EARNINGS	25.70	30.71	27.02	30.47	34.76	39.15	43.66	48.20	49.27	49.61	51.26	52.65	53.75	55.54	57.03
***Interest incl. capitalized amount**	(27.37)	(24.08)	(20.25)	(16.82)	(13.01)	(8.75)	(4.00)	-	-	-	-	-	-	-	-
2 % of Adjusted Net Profit**	**0.55**	**0.65**	**0.57**	**0.64**	**0.72**	**0.81**	**0.91**	**0.99**	**1.02**	**1.03**	**1.06**	**1.09**	**1.11**	**1.14**	**1.18**
Public Contributions & Other CSR Activities***	**1.97**	**1.69**	**1.72**	**2.11**	**1.80**	**1.83**	**2.25**	**1.91**	**1.99**	**2.48**	**2.12**	**2.16**	**2.64**	**2.26**	**2.31**

****Adjusted Net Profit: Estimated net profit if public contributions & other CSR activities are not provided (Total amount for 20 years: USD 5.34 mil)**

*****Include Operation cost, depreciation and "loss of opportunity" cost (Total amount for 20 years: USD 25.67 mil)**

The above figures are made on the estimate as of 16th December,2016, by the promoter.

Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

Annex 9 - Cash Flow Statement

Kajima Yankin PPP Co., Ltd

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FROM OPERATING ACTIVITIES:																	
Net operating income (EBITDA)	(1.13)	(2.38)	(3.75)	(3.42)	21.84	28.78	33.16	38.34	42.52	44.34	46.76	49.40	51.03	53.92	56.57	57.61	59.33
Income Tax	-	-	-	-	-	-	-	(0.39)	(1.55)	(2.25)	(3.15)	(4.19)	-	-	-	-	-
Net Cash (used in) provided by Operating Activities	**(1.13)**	**(2.38)**	**(3.75)**	**(3.42)**	**21.84**	**28.78**	**33.16**	**37.96**	**40.96**	**42.10**	**43.61**	**45.21**	**51.03**	**53.92**	**56.57**	**57.61**	**59.33**
FROM INVESTING ACTIVITIES:																	
Land premium	(6.08)	(6.08)	(6.08)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction cost	(32.32)	(71.74)	(83.28)	(66.71)	-	-	-	-	-	-	-	-	-	-	-	-	-
Renovation cost	-	-	-	-	-	-	-	-	-	-	-	-	(16.18)	(55.31)	-	-	-
Others	-	-	(0.48)	-	-	-	-	-	-	-	-	-	(0.78)	-	-	-	-
Change in working capital	-	-	(0.72)	(3.79)	(0.55)	(0.59)	(0.64)	(0.63)	(0.35)	(0.36)	(0.38)	(0.40)	(0.42)	(0.44)	(0.23)	(0.24)	(0.24)
Net Cash used in Investing Activities	**(38.40)**	**(77.83)**	**(90.55)**	**(70.50)**	**(0.55)**	**(0.59)**	**(0.64)**	**(0.63)**	**(0.35)**	**(0.36)**	**(0.38)**	**(0.40)**	**(17.37)**	**(55.75)**	**(0.23)**	**(0.24)**	**(0.24)**
FROM FINANCING ACTIVITIES																	
Equity	3.95	8.02	9.43	6.67	-	-	-	-	-	-	-	-	-	-	-	-	-
P1	3.95	8.02	9.43	6.67	-	-	-	-	-	-	-	-	-	-	-	-	-
Loan principle	35.58	72.58	85.37	68.00	10.08	4.40	0.60	-	-	-	-	-	-	30.73	-	-	-
Loan repayment	-	-	-	-	-	-	-	(4.14)	(7.92)	(9.99)	(12.68)	(15.78)	(4.80)	-	(23.92)	(27.43)	(31.93)
Interest cost*	-	(0.39)	(0.49)	(0.74)	(31.38)	(32.59)	(33.12)	(33.19)	(32.70)	(31.75)	(30.55)	(29.02)	(27.13)	(26.55)	(30.24)	(27.37)	(24.08)
Dividend	-	-	-	-	-	-	-	-	-	-	-	-	(1.73)	(2.35)	(2.18)	(2.57)	(3.07)
Net Cash (used in) provided by Financing Activities	**39.53**	**80.21**	**94.31**	**73.92**	**(21.30)**	**(28.19)**	**(32.52)**	**(37.33)**	**(40.62)**	**(41.73)**	**(43.23)**	**(44.81)**	**(33.66)**	**1.82**	**(56.34)**	**(57.37)**	**(59.08)**
NET INCREASE (DECREASE) IN CASH	**-**	**-**	**0.00**	**(0.00)**	-	-	-	-	-	-	-	-	-	-	-	-	-
CASH AT BEGINNING OF THE YEAR	**-**	**-**	**-**	**0.00**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**
CASH AT END OF THE YEAR	**-**	**-**	**0.00**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**
*Interest incl. capitalized amount	-	(4.27)	(12.51)	(15.13)	(31.38)	(32.59)	(33.12)	(33.19)	(32.70)	(31.75)	(30.55)	(29.02)	(27.13)	(26.55)	(30.24)	(27.37)	(24.08)

The above figures are made on the estimate as of 16th December,2016, by the promoter.Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

18	19	20	21	22	23	24	25	26	27	28	29	30
60.81	61.98	63.89	65.49	66.75	68.80	70.52	71.88	74.09	75.94	77.41	79.79	81.78
(9.01)	(10.16)	(11.59)	(13.05)	(14.55)	(16.07)	(16.42)	(16.54)	(17.09)	(17.55)	(17.92)	(18.51)	(19.01)
51.80	**51.83**	**52.30**	**52.43**	**52.20**	**52.73**	**54.10**	**55.35**	**57.00**	**58.39**	**59.49**	**61.28**	**62.77**
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	(21.73)	(72.52)	-	-	-	-	-	-
-	-	-	-	-	(1.04)	-	-	-	-	-	-	-
(0.25)	(0.26)	(0.26)	(0.27)	(0.28)	(0.28)	(0.29)	(0.30)	(0.30)	(0.31)	(0.32)	(0.33)	(0.34)
(0.25)	**(0.26)**	**(0.26)**	**(0.27)**	**(0.28)**	**(23.05)**	**(72.81)**	**(0.30)**	**(0.30)**	**(0.31)**	**(0.32)**	**(0.33)**	**(0.34)**
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
(28.60)	(31.71)	(35.55)	(39.51)	(33.37)	-	-	-	-	-	-	-	-
(20.25)	(16.82)	(13.01)	(8.75)	(4.00)	-	-	-	-	-	-	-	-
(2.70)	(3.05)	(3.48)	(3.92)	(4.37)	(9.64)	(9.85)	(9.92)	(10.25)	(10.53)	(10.75)	(11.11)	(11.41)
(51.55)	**(51.57)**	**(52.04)**	**(52.17)**	**(41.74)**	**(9.64)**	**(9.85)**	**(9.92)**	**(10.25)**	**(10.53)**	**(10.75)**	**(11.11)**	**(11.41)**
-	**-**	**-**	**-**	**10.18**	**20.04**	**(28.57)**	**45.13**	**46.45**	**47.55**	**48.42**	**49.84**	**51.03**
(0.00)	**(0.00)**	**(0.00)**	**(0.00)**	**(0.00)**	**10.18**	**30.22**	**1.65**	**46.78**	**93.23**	**140.78**	**189.20**	**239.04**
(0.00)	**(0.00)**	**(0.00)**	**(0.00)**	**10.18**	**30.22**	**1.65**	**46.78**	**93.23**	**140.78**	**189.20**	**239.04**	**290.07**
(20.25)	(16.82)	(13.01)	(8.75)	(4.00)	-	-	-	-	-	-	-	-

Annex 10 - IRR Calculation

Kajima Yankin PPP Co., Ltd

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

No.	Year	Net Profit After Tax	Interest	Depreciation	Investment	Renovation & Changing Working Capital	Net Cash Flow	Cumulated Cash Flow	DF at a%	PV	DF at b%	PV
1	1	(1.13)	-	-	(39.53)	-	(40.67)	(40.67)	1.000	(41)	1.000	(41)
2	2	(2.77)	0.39	-	(80.21)	-	(82.59)	(123.26)	0.906	(75)	0.893	(74)
3	3	(4.24)	0.49	-	(94.31)	-	(98.06)	(221.31)	0.820	(80)	0.797	(78)
4	4	(5.30)	0.74	1.14	(66.71)	(3.79)	(73.92)	(295.24)	0.743	(55)	0.712	(53)
5	5	(13.15)	31.38	3.61	-	(0.55)	21.30	(273.94)	0.673	14	0.636	14
6	6	(7.42)	32.59	3.61	-	(0.59)	28.19	(245.74)	0.610	17	0.567	16
7	7	(3.57)	33.12	3.61	-	(0.64)	32.52	(213.22)	0.552	18	0.507	16
8	8	1.16	33.19	3.61	-	(0.63)	37.33	(175.90)	0.500	19	0.452	17
9	9	4.66	32.70	3.61	-	(0.35)	40.62	(135.28)	0.453	18	0.404	16
10	10	6.74	31.75	3.61	-	(0.36)	41.73	(93.54)	0.410	17	0.361	15
11	11	9.45	30.55	3.61	-	(0.38)	43.23	(50.31)	0.372	16	0.322	14
12	12	12.57	29.02	3.61	-	(0.40)	44.81	(5.50)	0.337	15	0.287	13
13	13	20.29	27.13	3.61	-	(16.60)	34.43	28.93	0.305	11	0.257	9
14	14	23.53	26.55	3.84	-	(55.75)	(1.82)	27.11	0.276	(1)	0.229	(0)
15	15	21.79	30.24	4.54	-	(0.23)	56.34	83.45	0.250	14	0.205	12
16	16	25.70	27.37	4.54	-	(0.24)	57.37	140.82	0.227	13	0.183	10
17	17	30.71	24.08	4.54	-	(0.24)	59.08	199.90	0.205	12	0.163	10
18	18	27.02	20.25	4.54	-	(0.25)	51.55	251.46	0.186	10	0.146	8
19	19	30.47	16.82	4.54	-	(0.26)	51.57	303.02	0.168	9	0.130	7
20	20	34.76	13.01	4.54	-	(0.26)	52.04	355.07	0.153	8	0.116	6
21	21	39.15	8.75	4.54	-	(0.27)	52.17	407.23	0.138	7	0.104	5
22	22	43.66	4.00	4.54	-	(0.28)	51.92	459.15	0.125	7	0.093	5
23	23	48.20	-	4.54	-	(22.01)	30.72	489.88	0.113	3	0.083	3
24	24	49.27	-	4.83	-	(72.81)	(18.71)	471.16	0.103	(2)	0.074	(1)
25	25	49.61	-	5.74	-	(0.30)	55.05	526.21	0.093	5	0.066	4
26	26	51.26	-	5.74	-	(0.30)	56.70	582.91	0.084	5	0.059	3
27	27	52.65	-	5.74	-	(0.31)	58.08	640.99	0.076	4	0.053	3
28	28	53.75	-	5.74	-	(0.32)	59.17	700.16	0.069	4	0.047	3
29	29	55.54	-	5.74	-	(0.33)	60.95	761.11	0.063	4	0.042	3
30	30	57.03	-	5.74	-	(0.34)	62.44	823.55	0.057	4	0.037	2
		211.2	454.1	117.6	(280.8)	(178.8)	823.5	5,378.2	A=	1	B=	(35)

IRR	**10.42%**
Recoupment Period	**12 years**

IRR =a+(b-a)*A/(A-B)

10.42%

Where as : a = 10%, b=12%

The above figures are made on the estimate as of 16th December,2016, by the promoter.
Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

Annex 11 - Recoupment Period

Kajima Yankin PPP Co., Ltd

Proposal of the Promoter to make Foreign Investment in the Republic of the Union

Same changes with A-10 IRR

Unit: USD millions unless otherwise stated

Year	NPAT	Interest	Depreciation	Investment	Renovation & Changing Working Capital	Net cash	Cumulated Net Cash
1	(1.13)	-	-	(39.53)	-	(40.67)	(40.67)
2	(2.77)	0.39	-	(80.21)	-	(82.59)	(123.26)
3	(4.24)	0.49	-	(94.31)	-	(98.06)	(221.31)
4	(5.30)	0.74	1.14	(66.71)	(3.79)	(73.92)	(295.24)
5	(13.15)	31.38	3.61	-	(0.55)	21.30	(273.94)
6	(7.42)	32.59	3.61	-	(0.59)	28.19	(245.74)
7	(3.57)	33.12	3.61	-	(0.64)	32.52	(213.22)
8	1.16	33.19	3.61	-	(0.63)	37.33	(175.90)
9	4.66	32.70	3.61	-	(0.35)	40.62	(135.28)
10	6.74	31.75	3.61	-	(0.36)	41.73	(93.54)
11	9.45	30.55	3.61	-	(0.38)	43.23	(50.31)
12	12.57	29.02	3.61	-	(0.40)	44.81	(5.50)
13	20.29	27.13	3.61	-	(16.60)	34.43	28.93
14	23.53	26.55	3.84	-	(55.75)	(1.82)	27.11
15	21.79	30.24	4.54	-	(0.23)	56.34	83.45
16	25.70	27.37	4.54	-	(0.24)	57.37	140.82
17	30.71	24.08	4.54	-	(0.24)	59.08	199.90
18	27.02	20.25	4.54	-	(0.25)	51.55	251.46
19	30.47	16.82	4.54	-	(0.26)	51.57	303.02
20	34.76	13.01	4.54	-	(0.26)	52.04	355.07
21	39.15	8.75	4.54	-	(0.27)	52.17	407.23
22	43.66	4.00	4.54	-	(0.28)	51.92	459.15
23	48.20	-	4.54	-	(22.01)	30.72	489.88
24	49.27	-	4.83	-	(72.81)	(18.71)	471.16
25	49.61	-	5.74	-	(0.30)	55.05	526.21
26	51.26	-	5.74	-	(0.30)	56.70	582.91
27	52.65	-	5.74	-	(0.31)	58.08	640.99
28	53.75	-	5.74	-	(0.32)	59.17	700.16
29	55.54	-	5.74	-	(0.33)	60.95	761.11
30	57.03	-	5.74	-	(0.34)	62.44	823.55
Total	711.36	454.13	117.58	(280.76)	(178.77)	823.55	5,378.20

Recoupment Period **12 years**

The above figures are made on the estimate as of 16th December,2016, by the promoter.

Phase 2 and 3 will be subject to the expansion; details of phase 2 and 3 is provided in the business plan attached to the proposal

Annex 12 – Environmental Impact Assessment

We are reviewing every area of our environmental impact, including energy use, water consumption and waste and are putting in place a robust series of practical measures designed to improve these programs.

Measures we will consider in the project property

- Eco-friendly construction.
- Environmental load reducing design (green building).
- Anti-seismic design.
- Installing energy saving lighting system and fittings with efficient electricity volume control.
- Ensuring major plant machineries such as boilers, air conditionings etc. to operate as efficiently as possible.
- Ensuring all lighting and heating controls to function correctly and are suited to our needs.
- Ensuring building maintenance staffs, contractors and center managers to work closely together as one team.
- Installing new automatic meters to read electricity and gas accurately.
- Installing more sophisticated recycling containers across all centers.

We greatly appreciate your consideration and look forward to your favorable reply.

Yours faithfully,

Signature: ....

Name: Mr. Keisuke Koshijima
Promoter
Kajima Yankin PPP Co., Ltd

Annex 13 – Social Impact Assessment

1. Employees

Job creation

The Myanmar people will benefit greatly from the project's planned, well-structured and proven training program.

The project will create direct employment of around 1,270 people for the first 20 years of the investment period. This will develop a strong base of technically skilled manpower working with its global processes and practices.

Human resources development plan

Our staffing plan will be in full compliance with the Foreign Investment Law and its amendment with respect to training local employees with the aim of increasing their level of technical and management skills.

Health and Safety

Our health and safety practices and procedures ensure that we provide and strive to consistently maintain a clean, healthy and safe working environment based on international standard business practices. We will offer free medical care at a social welfare clinic to all staff and our medical care includes: (i) sickness benefits; (ii) maternity benefits; (iii) employment injury benefits and (iv) medical reimbursement in cash.

2. Communities

The project aims to contribute to the creation of an improved living environment by setting higher standards of quality in design, construction, service and maintenance. This shall be achieved by conveying international standard business practice to this project.

3. Corporate Social Responsibility

The company pays the highest attention to its corporate social responsibility and multiple approaches will be employed for the best of both the community and the project. For the protection of the environment around the project site, we will oversee all aspects of construction activities, including management of the materials used in construction, waste disposal, dust prevention and construction noise monitoring to manage possible distraction to local residents. We will also ensure diligent safety management for construction workers and near-by residents

during the construction period by conducting periodical inspections for workers. We shall also confirm that our workers wear the best protection where possible, such as helmets, fall prevention equipment such as belts and harnesses, and will assign traffic guards for the prevention of traffic accidents.

Cost and expenses to cover the public contributions and other CSR activities, which include provision of an "Educational Platform for Children", "Transportation Square", "Community Bus Services", "Increase of Car Parking Units by 20% as Public Facility", "Shelter as Disaster Measures with Storage for Refugee etc.", is estimated above 2 % of the net profit.

We thank you for your consideration

Yours faithfully,

Signature: ....

Name: Mr. Keisuke Koshijima

Promoter

Kajima Yankin PPP Co., Ltd

To:

The Director General
Directorate of Investment and Company Administration
The Government of the Republic of the Union of Myanmar
No. 1, Thitsar Road, Yankin Township, Yangon.

Date: 1. Dec. 2016.

Re: Application to check availability of company name for foreign company registration

1. I wish to submit an application to confirm the availability of the following company name:

Name in English: KAIIMA YANKIN PPP CO., LTD.

Name in Myanmar: -

(*The proposed company name must be specified in both English & Myanmar*).

2. The contact details of the applicant are as listed below:

Name: Kyaw Thu Htun

Company: VDB Loi

Address: Suley Centerpoint Tower
Yangon

Phone number:

3. The business objectives and activities of the proposed foreign company are as listed below:

(i) Provide real estate development
(ii)
(iii)
(iv)
(v)
(vi)
(vii)
(viii)

Signature of applicant:
Name: Kyaw Thu Htun
NRC (Myanmar) or Passport No. (and country) : 12/BTH(N) 033212

MIC

FCIMM.

(1) Kajima Corporation (Y / B)

(2) Kajima Overseas Asia Pte Ltd. (M / B)

KAJIMA ~~Yankin~~ YANKIN PPP Co., Ltd.

8.12.2016

ပဲခူးတိုင်း

7.12.2016

渡 航 先

This passport is valid for all countries and areas unless otherwise endorsed.

日 本 国 JAPAN

型/Type 発行国/Issuing country 旅券番号/Passport No.

旅券 PASSPORT P JPN TR4217023



姓/Surname
KOSHIJIMA

名/Given name
KEISUKE

国 籍/Nationality
JAPAN

生年月日/Date of birth
04 JAN 1956

性別/Sex
M

本 籍/Registered Domicile
ISHIKAWA

発行年月日/Date of issue
27 MAY 2015

所持人自署/Signature of bearer

有効期間満了日/Date of expiry
27 MAY 2025

発行官庁/Authority
MINISTRY OF
FOREIGN AFFAIRS

P<JPNKOSHIJIMA<<KEISUKE<<<<<<<<<<<<<<<<<<<<<<
TR42170231JPN5601044M2505277<<<<<<<<<<<<<<06

渡 航 先

This passport is valid for all countries and areas unless otherwise endorsed.

日 本 国 JAPAN

旅券 PASSPORT

型/Type: P

発行国/Issuing country: JPN

旅券番号/Passport No.: TR5093806



姓/Surname: AOKI

名/Given name: NOBURO

国籍/Nationality: JAPAN

生年月日/Date of birth: 29 MAY 1956

性別/Sex: M

本籍/Registered Domicile: CHIBA

発行年月日/Date of issue: 16 NOV 2015

有効期間満了日/Date of expiry: 16 NOV 2025

発行官庁/Authority: MINISTRY OF FOREIGN AFFAIRS

所持人自署/Signature of bearer

P<JPNAOKI<<NOBURO<<<<<<<<<<<<<<<<<<<<<<<<<<<<<<

TR50938061JPN5605293M2511166<<<<<<<<<<<<<<00

REPUBLIC OF THE UNION OF MYANMAR

PASSPORT



Type
PV

Country code
MMR

Passport No
MA598124

Name
WIN MYINT THEIN

Nationality
MYANMAR

Date of birth
23 OCT 1957

Sex
M

Place of birth
MAWLAMYINE

Date of issue
24 MAR 2014

Authority
MOHA, YANGON

Date of expiry
23 MAR 2019

Holder's signature

PVMMRWIN<MYINT<THEIN<<<<<<<<<<<<<<<<<<<<<<<<<<<<

MA598124<3MMR5710236M1903234<<<<<<<<<<<<<<8

渡 航 先

This passport is valid for all countries and areas unless otherwise endorsed.

日 本 国 JAPAN

旅券 PASSPORT

型/Type: P

発行国/Issuing country: JPN

旅券番号/Passport No.: TZ1112048



姓/Surname: KOIZUMI

名/Given name: TETSUYA

国籍/Nationality: JAPAN

生年月日/Date of birth: 31 MAR 1974

性別/Sex: M

本籍/Registered Domicile: NIIGATA

発行年月日/Date of issue: 26 JAN 2016

有効期間満了日/Date of expiry: 26 JAN 2026

発行官庁/Authority: EMBASSY OF JAPAN IN MYANMAR

所持人自署/Signature of bearer

P<JPNKOIZUMI<<TETSUYA<<<<<<<<<<<<<<<<<<<<<<<<<<<<<<

TZ11120481JPN7403312M2601261<<<<<<<<<<<<<<<06

COMPANY NO : 201632948C

REPUBLIC OF SINGAPORE

THE COMPANIES ACT (CAP. 50)

PRIVATE COMPANY LIMITED BY SHARES

CONSTITUTION

OF

KAJIMA MYANMAR HOLDING PTE. LTD.

Incorporated on the 2nd day of December 2016

REPUBLIC OF SINGAPORE

THE COMPANIES ACT (CAP. 50)

COMPANY LIMITED BY SHARES

CONSTITUTION
OF
KAJIMA MYANMAR HOLDING PTE. LTD.

---

1. The name of the Company is **KAJIMA MYANMAR HOLDING PTE. LTD.**

2. The Registered Office of the Company will be situated in the Republic of Singapore.

3. The liability of the members is limited, and the liability of members is limited to the amount, if any, unpaid on the shares.

4. The share capital of the Company is denominated in United States Dollars (USD).

5. We, the person whose name and occupation are set out in this Constitution, desire to form a Company in pursuance of this Constitution, and we each agree to take the number of shares in the capital of the Company set opposite our name.

Name, Address, and Occupation of Subscriber	Number of Shares	Class of Shares	Currency
KAJIMA OVERSEAS ASIA PTE LTD 80 Marine Parade Road #14-01 Parkway Parade Singapore 449269 Company	1	Ordinary	United States Dollars

INTERPRETATION

6. (1) In this Constitution-
"Act" means the Companies Act (Cap. 50);
"board of directors" means the board of directors of the company;
"directors" means the directors of the company;
"electronic register of members" means the electronic register of members kept and maintained by the Registrar for private companies under section 196A of the Act;
"general meeting" means a general meeting of the company;
"member" means a member of the company;
"Registrar" has the same meaning as in section 4(1) of the Act;
"seal" means the common seal of the company;
"secretary" means a secretary of the company appointed under section 171 of the Act.

(2) In this Constitution-
(a) expressions referring to writing include, unless the contrary intention appears, references to printing, lithography, photography and other modes of representing or reproducing words in a visible form; and
(b) words or expressions contained in this Constitution must be interpreted in accordance with the provisions of the Interpretation Act (Cap. 1), and of the Act in force as at the date at which this Constitution becomes binding on the company.

SHARE CAPITAL AND VARIATION OF RIGHTS

7. (1) Without prejudice to any special rights previously conferred on the holders of any existing shares or class of shares but subject to the Act, shares in the company may be issued by the directors.
(2) Shares referred to in paragraph (1) may be issued with preferred, deferred, or other special rights or restrictions, whether in regard to dividend, voting, return of capital, or otherwise, as the directors, subject to any ordinary resolution of the company, determine.
(3) Shares referred to in paragraph (1), subject to any direction that may be given by the company in general meeting that authorise the issue of further shares, shall be offered to the members in proportion to the existing shares held by them, and such offer shall be made by notice specifying the number of the shares to which the member is entitled and limiting a time within which the offer if not accepted will be deemed to be declined and after the expiration of such time limit or on receipt of an intimation from the member to whom such notice is given that he declines to accept the shares offered, the company or the directors acting on the instruction of the company in general meeting, may allot or otherwise dispose of the same to such persons and upon such terms and conditions as they shall think fit.

8. (1) If at any time the share capital is divided into different classes of shares, the rights attached to any class (unless otherwise provided by the terms of issue of the shares of that class) may, whether or not the company is being wound up, be varied with-
(a) the consent in writing of the holders of 75% of the issued shares of that class; or
(b) the sanction of a special resolution passed at a separate general meeting of the holders of the shares of the class.
(2) The regulations of this Constitution relating to general meetings apply with the necessary modifications to every separate general meeting of the holders of the shares of the class referred to in paragraph (1), except that-
(a) the necessary quorum is at least 2 persons holding or representing by proxy one-third of the issued shares of the class; and
(b) any holder of shares of the class present in person or by proxy may demand a poll.
(3) Section 184 of the Act applies with the necessary modifications to every special resolution passed at a separate general meeting of the holders of the shares of the class under paragraph (1).

9. The rights conferred upon the holders of the shares of any class issued with preferred or other rights are, unless otherwise expressly provided by the terms of issue of the shares of that class, treated as being varied by the creation or issue of further shares which ranks equally with the shares of that class.

10. The company may on any issue of shares pay any brokerage that is permitted by law.

11. (1) Except as required by law, no person is to be recognised by the company as holding any share upon any trust.
(2) Except as required by law or by this Constitution, the company is not bound by or compelled in any way to recognise:
(a) any equitable, contingent, future or partial interest in any share or unit of a share; or
(b) any other rights in respect of any share or unit of share,
other than the registered holder's absolute right to the entirety of the share or unit of share.
(3) Paragraph (2) applies even when the company has notice of any interest or right referred to in paragraph (2)(a) and (b) respectively.

12. (1) Every person whose name is entered as a member in the electronic register of members is entitled without payment to receive a certificate under the seal of the company in accordance with the Act.

(2) In respect of a share or shares held jointly by several persons, the company is not bound to issue more than one certificate, and delivery of a certificate for a share to one of several joint holders is sufficient delivery to all such holders.

LIEN

13. (1) The company has a first and paramount lien on:
(a) every share (that is not a fully paid share) for all money (whether presently payable or not) called or payable at a fixed time in respect of that share; and
(b) all shares (other than fully paid shares) registered in the name of a single person for all money presently payable by the person or the person's estate to the company.
(2) The company's lien, if any, on a share extends to all dividends payable on the share.
(3) The directors may at any time declare any share to be wholly or partly exempt from paragraph (1) or (2), or both.

14. (1) Subject to paragraph (2), the company may sell, in any manner as the directors think fit, any shares on which the company has a lien.
(2) No sale may be made under paragraph (1) unless-
(a) a sum in respect of which the lien exists is presently payable;
(b) a notice in writing, stating and demanding payment of the amount in respect of which the lien exists as is presently payable, has been given by the company to the registered holder for the time being of the share, or the person entitled to the share by reason of the death or bankruptcy of the registered holder of the share; and
(c) a period of 14 days has expired after the giving of the notice in sub-paragraph (b).

15. (1) To give effect to any sale of shares under regulation 14, the directors may authorise any person to transfer the shares sold to the purchaser of the shares.
(2) Subject to regulations 25, 26 and 27, the company must lodge a notice of transfer of shares in relation to the shares sold to the purchaser with the Registrar.
(3) The purchaser of any shares referred to in paragraph (1) is not bound to see to the application of the purchase money, and the purchaser's title to the shares is not affected by any irregularity or invalidity in the proceedings with respect to the sale of the shares.

16. (1) The proceeds of any sale of shares under regulation 14 received by the company must be applied in payment of any part of the amount in respect of which the lien exists as is presently payable.
(2) Any remaining proceeds from the sale of shares must (subject to any lien for sums not presently payable as existed upon the shares before the sale but which have become presently payable) be paid to the person entitled to the shares at the date of the sale.

CALLS ON SHARES

17. (1) The directors may from time to time make calls upon the members in respect of any money unpaid on their shares, other than in accordance with the conditions of the allotment of the shares, if both of the following conditions are met:
(a) no call is payable at less than one month after the date fixed for the payment of the last preceding call;
(b) at least 14 days' notice specifying the time or times and the place of payment is given by the company to the members.
(2) Each member must pay to the company at the time or times and place specified in the notice referred to in paragraph (1) the amount called on the member's shares.
(3) The directors may revoke or postpone a call.

18. (1) A call is treated as having been made at the time when the resolution of the directors authorising the call was passed.
(2) A call may be required to be paid by instalments.

19. The joint holders of a share are jointly and severally liable to pay all calls in respect of the share.

20. (1) If a sum called in respect of a share is not paid before or on the day appointed for payment of the sum, the person from whom the sum is due must pay interest on the sum for the period beginning on the day appointed for payment of the sum to the time of actual payment of the sum at such rate not exceeding 8% per annum as the directors may determine.
(2) The directors may waive, wholly or in part, the payment of the interest referred to in paragraph (1).

21. (1) Any sum which, by the terms of issue of a share, becomes payable on allotment or at any fixed date is to be treated as a call duly made and payable on the date on which, by the terms of issue of the share, the sum becomes payable.
(2) In the case of non-payment of any sum referred to in paragraph (1), all the provisions of this Constitution as to payment of interest and expenses and forfeiture apply as if the sum had become payable by virtue of a call duly made and notified.

22. The directors may, on the issue of shares, differentiate between the holders as to the amount of calls to be paid and the times of payment.

23. (1) The directors may, if they think fit, receive in advance from any member (if the member is willing) all or any part of the money uncalled and unpaid upon any shares held by the member.
(2) Upon the company receiving the money referred to in paragraph (1), the directors may (until the amount would, but for the advance, become payable) pay interest to the member at such rate not exceeding (unless the company in general meeting otherwise directs) 8% per annum as may be agreed upon between the directors and the member.

TRANSFER OF SHARES

24. (1) Subject to this Constitution, any member may transfer all or any of the member's shares by instrument in writing in any usual or common form or in any other form which the directors may approve.
(2) The instrument of transfer must be executed by or on behalf of the transferor and the transferor remains the holder of the shares transferred until the name of the transferee is entered in the electronic register of members.

25. (1) To enable the company to lodge a notice of transfer of shares with the Registrar under section 128(1)(a) of the Act, the following items in relation to the transfer of shares must be delivered by the transferor to the registered office of the company:
    (a) the instrument of transfer;
    (b) a fee not exceeding $1 as the directors from time to time may require;
    (c) the certificate of the shares to which the instrument of transfer relates;
    (d) any other evidence as the directors may reasonably require to show the right of the transferor to make the transfer.
(2) Upon receipt of the items referred to in paragraph (1), the company must, subject to regulation 26, lodge with the Registrar a notice of transfer of shares under section 128 of the Act and retain the instrument of transfer referred to in regulation 24.

26. The directors may decline to lodge a notice of transfer of shares with the Registrar if —
(a) the shares are not fully paid shares;
(b) the directors do not approve of the transferee; or
(c) the company has a lien on the shares.

27. The lodging of any notice of transfer of shares with the Registrar for the purpose of

updating the electronic register of members may be suspended at any time and for any period as the directors may from time to time determine, but not for more than a total of 30 days in any year.

TRANSMISSION OF SHARES

28. (1) Where a sole holder of shares of the company dies, the company may recognise only the legal personal representatives of the deceased as having any title to the deceased's interest in the shares.
(2) Where a joint holder of shares of the company dies, the company may recognise only the survivor or survivors of the deceased as having any title to the deceased's interest in the shares.
(3) Nothing in paragraph (2) releases the estate of the deceased from any liability in respect of any share which had been jointly held by the deceased with other persons.

29. (1) Any person becoming entitled to a share in consequence of the death or bankruptcy of a member may, upon such evidence being produced as may from time to time properly be required by the directors, elect to —
(a) be registered as holder of the share in the electronic register of members; or
(b) nominate another person to be registered as the transferee of the share in the electronic register of members.
(2) Despite paragraph (1), the directors have the same right to decline or suspend the lodging of a notice of transfer of shares with the Registrar for the purpose of updating the electronic register of members under regulations 26 and 27 as they would have had in the case of a transfer of the share by the member referred to in paragraph (1) before the death or bankruptcy of the member.

30. (1) If a person becoming entitled to a share in consequence of the death or bankruptcy of a member elects to be registered as holder of the share in the electronic register of members, the person must deliver or send to the company a notice in writing signed by the person stating that the person elects to be registered in the electronic register of members as the holder of the share.
(2) If a person becoming entitled to a share in consequence of the death or bankruptcy of a member elects to nominate another person to be registered as the transferee of the share in the electronic register of members, the person must execute a transfer to that other person a transfer of the share.
(3) All the limitations, restrictions, and provisions of this Constitution relating to the right to transfer and the lodging of a notice of transfer by the company in relation to any transfer of shares are applicable to any notice referred to in paragraph (1) or transfer referred to in paragraph (2), as if the death or bankruptcy of the member concerned had not occurred and the notice or transfer were a transfer signed by the member.

31. (1) Where the registered holder of any share dies or becomes bankrupt, the personal representative of the registered holder or the assignee of the registered holder's estate, as the case may be, is, upon the production of such evidence as may from time to time be properly required by the directors, entitled to the same dividends and other advantages, and to the same rights (whether in relation to meetings of the company, or to voting, or otherwise), that the registered holder would have been entitled to if the registered holder had not died or become bankrupt.
(2) Where 2 or more persons are jointly entitled to any share in consequence of the death of the registered holder, they are, for the purposes of this Constitution, treated as joint holders of the share.

FORFEITURE OF SHARES

32. If a member fails to pay any call or instalment of a call on the day appointed for payment

of the call or instalment of the call, the directors may, as long as any part of the call or instalment remains unpaid, serve a notice on the member requiring payment of the unpaid part of the call or instalment, together with any interest which may have accrued.

33. The notice under regulation 32 must —
(a) name a day (not earlier than 14 days after the date of service of the notice) on or before which the payment required by the notice is to be made; and
(b) state that, in the event of non-payment at or before the time appointed, the shares in respect of which the call was made is liable to be forfeited.

34. (1) If the requirements of a notice referred to in regulation 33 are not complied with, any share in respect of which the notice was given may, at any time after the notice is given but before the payment required by the notice has been made, be forfeited by a resolution of the directors passed for the purpose of forfeiting the share.
(2) Forfeiture under paragraph (1) includes all dividends declared in respect of the forfeited shares and not paid before the forfeiture.

35. A forfeited share may be sold or otherwise disposed of on any terms and in any manner as the directors think fit, and at any time before a sale or disposition the forfeiture may be cancelled on any terms as the directors think fit.

36. (1) A person whose shares have been forfeited ceases to be a member in respect of the forfeited shares.
(2) Despite paragraph (1), the person referred to in that paragraph remains liable to pay to the company all money which, at the date of forfeiture, was payable by the person to the company in respect of the shares (together with interest at the rate of 8% per annum beginning on the date of forfeiture on the money for the time being unpaid if the directors think fit to enforce payment of such interest).

37. A statutory declaration in writing that the declarant is a director or the secretary of the company, and that a share in the company has been forfeited on a date stated in the declaration, is conclusive evidence of the facts stated in the declaration as against all persons claiming to be entitled to the share.

38. (1) The company may receive the consideration, if any, given for a forfeited share on any sale or disposition of the forfeited share and may execute a transfer of the share in favour of the person to whom the share is sold or disposed of (called in this regulation the transferee).
(2) Upon the company executing a transfer of the share in favour of the transferee, the company must lodge a notice of transfer of share with the Registrar under section 128 of the Act for the purpose of updating the electronic register of members to reflect the transferee as the registered owner of the forfeited share.
(3) The transferee is not bound to see to the application of the purchase money, if any, and the transferee's title to the share is not affected by any irregularity or invalidity in the proceedings with respect to the forfeiture, sale, or disposal of the share.

39. The provisions of this Constitution as to forfeiture apply in the case of non-payment of any sum which, by the terms of issue of a share, becomes payable at a fixed time as if the sum had been payable by virtue of a call duly made and notified.

CONVERSION OF SHARES INTO STOCK

40. The company may by ordinary resolution passed at a general meeting convert any paid-up shares into stock and reconvert any stock into paid-up shares.

41. (1) Subject to paragraph (2), the holders of stock may transfer the stock or any part of the

stock in the same manner, and subject to the same regulations, by which the shares from which the stock arose might, prior to conversion, have been transferred.

(2) The directors may from time to time fix the minimum amount of stock transferable and restrict or forbid the transfer of fractions of that minimum.

42. (1) Subject to paragraph (2), the holders of stock have, according to the amount of the stock held by the holders, the same rights, privileges and advantages in relation to dividends, voting at meetings of the company and other matters as if they held the shares from which the stock arose.

(2) No privilege or advantage (except participation in the dividends and profits of the company and in the assets on winding up) is to be conferred by any aliquot part of stock on the holder of such stock which would not, if existing in shares, have conferred that privilege or advantage on the holder of such stock.

43. Provisions of this Constitution applicable to paid-up shares apply to stock, and references to "share" and "shareholder" in this Constitution are to be read as if they were references to "stock" and "stockholder", respectively.

ALTERATION OF CAPITAL

44. The company may from time to time by ordinary resolution do one or more of the following:

(a) consolidate and divide all or any of its share capital;

(b) subdivide its shares or any of them such that in the subdivision the proportion between the amount paid and the amount, if any, unpaid on each reduced share is the same as it was in the case of the share from which the reduced share is derived;

(c) cancel the number of shares which at the date of the passing of the resolution have not been taken or agreed to be taken by any person or which have been forfeited, and diminish the amount of its share capital by the number of the shares so cancelled.

45. (1) Subject to any direction to the contrary that may be given by the company in general meeting, all new shares must, before issue, be offered to all persons who, as at the date of the offer, are entitled to receive notices from the company of general meetings, in proportion, or as nearly as the circumstances admit, to the amount of the existing shares to which they are entitled.

(2) The offer must be made by notice specifying the number of shares offered, and limiting a time within which the offer, if not accepted, is treated to be declined.

(3) After the expiration of the time referred to in paragraph (2), or upon the person to whom the offer is made declining the shares offered, the directors may dispose of those shares in any manner as they think is the most beneficial to the company.

(4) The directors may dispose of any new shares which (by reason of the ratio which the new shares bear to shares held by persons entitled to an offer of new shares) cannot, in the opinion of the directors, be conveniently offered under this regulation.

46. The company may, by special resolution and with any consent required by law, reduce its share capital in any manner.

GENERAL MEETING

47. (1) An annual general meeting of the company must be held in accordance with the provisions of the Act.

(2) All general meetings other than the annual general meetings are called extraordinary general meetings.

48. (1) An extraordinary general meeting may be requisitioned by —

(a) any director, whenever the director thinks fit; or

(b) any requisitionist as provided for by the Act.

(2) Upon a requisition being made under paragraph (1), an extraordinary general meeting

must be convened.

49. (1) Subject to the provisions of the Act relating to special resolutions and any agreement amongst persons who are entitled to receive notices of general meetings from a company, at least 14 days' notice (exclusive of the day on which the notice is served or treated to be served, but inclusive of the day for which notice is given) of any general meeting must be given to persons entitled to receive notices of general meetings from the company.
(2) A notice of a general meeting must specify the following:
(a) the place at which the general meeting is held;
(b) the date and time of the general meeting;
(c) in case of special business to be transacted at the general meeting, the general nature of that business.

50. (1) All business that is transacted at an extraordinary general meeting is special business.
(2) All business that is transacted at an annual general meeting is special business, with the exception of —
(a) the declaration of a dividend;
(b) the consideration of the financial statements, the reports of the auditors and the statements of the directors;
(c) the election of directors in the place of retiring directors; and
(d) the appointment and fixing of the remuneration of the auditors.

PROCEEDINGS AT GENERAL MEETINGS

51. (1) No business is to be transacted at any general meeting unless a quorum of members is present at the time when the meeting proceeds to business.
(2) Except as otherwise provided in this Constitution, 2 members present in person form a quorum.
(3) In this regulation, "member" includes a person attending as a proxy or as representing a corporation or a limited liability partnership which is a member.

52. If within half an hour after the time appointed for a general meeting a quorum is not present, the meeting —
(a) in the case where the meeting is convened upon the requisition of members, is dissolved; or
(b) in any other case, is adjourned to the same day in the next week at the same time and place, or to another day and at another time and place as the directors may determine, and at such adjourned meeting, the business shall be transacted, whatever the number of members present.

53. The chairman of a general meeting is —
(a) where the board of directors has appointed a chairman amongst the directors, the chairman; or
(b) where —
(i) the chairman of the board of directors is unwilling to act as the chairman of the general meeting;
(ii) the chairman is not present within 15 minutes after the time appointed for the holding of the general meeting; or
(iii) the board of directors has not appointed a chairman amongst the directors, one of the other directors (if any) present at the meeting shall preside at such meeting. In case no director is present or willing to take the chair then the members present shall choose one of their numbers to be chairman of the general meeting.

54. (1) The chairman may, with the consent of a general meeting at which a quorum is present, and must if so directed by a general meeting, adjourn the general meeting from time to time and from place to place.

(2) No business is to be transacted at any adjourned meeting other than the business left unfinished at the general meeting from which the adjournment took place (called in this regulation the original general meeting).
(3) There is no need to give any notice of an adjourned meeting or of the business to be transacted at an adjourned meeting unless the adjourned meeting is to be held more than 30 days after the date of the original general meeting.

55. (1) At any general meeting, a resolution put to the vote of the meeting must be decided on a show of hands unless a poll is (before or on the declaration of the result of the show of hands) demanded —
    (a) by the chairman;
    (b) by at least 3 members present in person or by proxy;
    (c) by any member or members present in person or by proxy and representing not less than 5% of the total voting rights of all the members having the right to vote at the meeting; or
    (d) by a member or members holding shares in the company conferring a right to vote at the meeting being shares on which an aggregate sum has been paid up equal to not less than 5% of the total sum paid up on all the shares conferring that right.
(2) Unless a poll is demanded, a declaration by the chairman that a resolution has on a show of hands been carried or carried unanimously, or by a particular majority, or lost, and an entry to that effect in the book containing the minutes of the proceedings of the company is conclusive evidence of the fact without proof of the number or proportion of the votes recorded in favour of or against the resolution.
(3) The demand for a poll may be withdrawn.

56. (1) Subject to paragraph (2), if a poll is demanded it must be taken in such manner and either at once or after an interval or adjournment or otherwise as the chairman directs.
(2) A poll demanded on the election of a chairman or on a question of adjournment must be taken immediately.
(3) The result of the poll is a resolution of the meeting at which the poll was demanded.

57. In the case of an equality of votes, whether on a show of hands or on a poll, the chairman of the meeting at which the show of hands takes place or at which the poll is demanded is entitled to a second or casting vote.

58. (1) Subject to any rights or restrictions for the time being attached to any class or classes of shares, at meetings of members or classes of members, each member entitled to vote may vote in person or by proxy or by attorney.
(2) On a show of hands every member or representative of a member who is present in person has one vote.
(3) On a poll every member present in person or by proxy or by attorney or other duly authorised representative has one vote for each share the member holds.

59. (1) In the case of joint holders, the vote of the senior who tenders a vote, whether in person or by proxy, is accepted to the exclusion of the votes of the other joint holders.
(2) For the purposes of paragraph (1), seniority is to be determined by the order in which the names stand in the electronic register of members.

60. A member who is mentally disordered or whose person or estate is liable to be dealt with in any way under the law relating to mental capacity may vote, whether on a show of hands or on a poll, by a person who properly has the management of the estate of the member, and any such person may vote by proxy or attorney.

61. No member is entitled to vote at any general meeting unless all calls or other sums presently payable by the member in respect of shares in the company have been paid.

62. (1) No objection may be raised as to the qualification of any voter except at the meeting or adjourned meeting at which the vote objected to is given or tendered.
(2) Any objection made in due time must be referred to the chairman of the meeting, whose decision is final and conclusive.
(3) Every vote not disallowed at the meeting is valid for all purposes.

63. (1) The instrument appointing a proxy must be in writing, in the common or usual form and —
(a) where the appointer is a corporation or a limited liability partnership, either under seal or under the hand of an officer or attorney duly authorised; or
(b) in any other case, under the hand of the appointer or of the attorney of the appointer duly authorised in writing.
(2) A proxy may but need not be a member of the company.
(3) The instrument appointing a proxy is treated as conferring authority to demand or join in demanding a poll.

64. Where an opportunity of voting for or against a resolution is to be conferred on members, the instrument appointing a proxy may be in the following form or such other form as the board of directors may approve:
"I/We, [name], of [address], being a member/members of the [abovenamed company], appoint [name] of [address], or whom failing, [name] of [address], as my/our proxy to vote for me/us on my/our behalf at the [annual or extraordinary, as the case may be] general meeting of the company, to be held on [date], and at any adjournment of the meeting.
Signed on [date].
This form is to be used in favour of/against* the resolution.
*Delete whichever is not applicable. [Unless otherwise instructed, the proxy may vote as he or she thinks fit.]".

65. (1) The following documents must be deposited at the registered office of the company, or at such other place in Singapore as is specified in the notice convening the meeting by the time specified in paragraph (2) for the purpose of appointing a proxy:
(a) the instrument appointing a proxy;
(b) the power of attorney or other authority, if any, under which the instrument appointing the proxy is signed, or a notarially certified copy of that power of attorney or authority.
(2) For the purposes of paragraph (1), the time is —
(a) in the case of a poll, not less than 24 hours before the time appointed for the taking of the poll; or
(b) in any other case, not less than 72 hours before the time for holding the meeting or adjourned meeting at which the person named in the instrument proposes to vote.
(3) An instrument of proxy is not valid if paragraph (1) is not complied with.

66. (1) Subject to paragraph (2), a vote given in accordance with the terms of an instrument of proxy or attorney is valid despite —
(a) the previous death or mental disorder of the principal;
(b) the revocation of the instrument or of the authority under which the instrument was executed; or
(c) the transfer of the share in respect of which the instrument is given.
(2) Paragraph (1) does not apply if an intimation in writing of such death, mental disorder, revocation, or transfer has been received by the company at its registered office before the commencement of the meeting or adjourned meeting at which the instrument is used.

DIRECTORS: APPOINTMENT, ETC.

67. (1) The Company shall have at least one director who is ordinarily resident in Singapore

and the first directors shall be Mr Shuichi Oishi, Mr Hitoshi Tanebe and Mr Mamoru Akisato.
(2) At the first annual general meeting of the company, all the directors must retire from office.
(3) At every annual general meeting subsequent to the first annual general meeting of the company, one-third of the directors for the time being, or, if their number is not 3 or a multiple of 3, then the number nearest one-third, must retire from office.

68. A retiring director is eligible for re-election.

69. The directors to retire in every year must be those who have been longest in office since their last election, but as between persons who became directors on the same day those to retire must (unless they otherwise agree among themselves) be determined by lot.

70. (1) The company at the meeting at which a director retires may fill the vacated office by electing a person to fill the vacated office.
(2) If the company does not fill the vacated office, the retiring director is, if he or she offers himself or herself for re-election and is not disqualified under the Act from holding office as a director, treated as re-elected, unless —
   (a) at that meeting it is expressly resolved not to fill the vacated office; or
   (b) a resolution for the re-election of that director is put to that meeting and lost.

71. The company may from time to time by ordinary resolution passed at a general meeting increase or reduce the number of directors, and may also determine in what rotation the increased or reduced number is to go out of office.

72. (1) The company may by ordinary resolution elect additional directors or remove any director before the expiration of his or her period of office, and may by an ordinary resolution appoint another person in place of the removed director.
(2) The person appointed in place of the removed director is subject to retirement at the same time as if the person had become a director on the day on which the director in whose place the person is appointed was last elected a director.

73. (1) The directors have power at any time, and from time to time, to appoint any person to be a director, either to fill a casual vacancy or as an addition to the existing directors, but the total number of directors must not at any time exceed the number fixed in accordance with this Constitution.
(2) Any director appointed under paragraph (1) holds office only until the next annual general meeting, and is then eligible for re-election.
(3) Any director appointed under paragraph (1) must not be taken into account in determining the directors who are to retire by rotation at the next annual general meeting.

74. (1) The remuneration of the directors is, from time to time, to be determined by the company in general meeting.
(2) The remuneration of the directors is treated as accruing from day to day.
(3) The directors may also be paid all travelling, hotel, and other expenses properly incurred by them in attending and returning from meetings of the directors or any committee of the directors or general meetings of the company or in connection with the business of the company.

75. The shareholding qualification for directors may be fixed by the company in general meeting.

76. The office of director becomes vacant if the director —
   (a) ceases to be a director by virtue of the Act;
   (b) becomes bankrupt or makes any arrangement or composition with his or her creditors

generally;

(c) becomes prohibited from being a director by reason of any order made under the Act;

(d) becomes disqualified from being a director by virtue of his or her disqualification or removal or the revocation of his or her appointment as a director, as the case may be, under —

(i) section 148, 149, 149A, 154, 155, 155A or 155C of the Act;
(ii) section 50 or 54 of the Banking Act (Cap. 19);
(iii) section 47 of the Finance Companies Act (Cap. 108);
(iv) section 57 of the Financial Advisers Act (Cap. 110);
(v) section 31, 31A, 35ZJ or 41(2)(a)(ii) of the Insurance Act (Cap. 142);
(vi) section 30AAI of the Monetary Authority of Singapore Act (Cap. 186);
(vii) section 12A of the Money-changing and Remittance Businesses Act (Cap. 187);
(viii) section 22 of the Payment Systems (Oversight) Act (Cap. 222A);
(ix) section 44, 46Z, 81P, 81ZJ, 97 or 292A of the Securities and Futures Act (Cap. 289); or
(x) section 14 of the Trust Companies Act (Cap. 336);

(e) being a director of a Registered Fund Management Company as defined in the Securities and Futures (Licensing and Conduct of Business) Regulations (Cap. 289, Rg 10), he or she has been removed by the Registered Fund Management Company as director in accordance with those Regulations;

(f) becomes mentally disordered and incapable of managing himself or herself or his or her affairs or a person whose person or estate is liable to be dealt with in any way under the law relating to mental capacity;

(g) subject to section 145 of the Act, resigns his or her office by notice in writing to the company;

(h) for more than 6 months is absent without permission of the directors from meetings of the directors held during that period;

(i) without the consent of the company in general meeting, holds any other office of profit under the company except that of managing director or manager; or

(j) is directly or indirectly interested in any contract or proposed contract with the company and fails to declare the nature of his or her interest in manner required by the Act.

POWERS AND DUTIES OF DIRECTORS

77. (1) The business of a company is managed by or under the direction or supervision of the directors.

(2) The directors may exercise all the powers of a company except any power that the Act or this Constitution requires the company to exercise in general meeting.

78. Without limiting the generality of regulation 77, the directors may exercise all the powers of the company to do all or any of the following for any debt, liability, or obligation of the company or of any third party:

(a) borrow money;

(b) mortgage or charge its undertaking, property, and uncalled capital, or any part of the undertaking, property and uncalled capital;

(c) issue debentures and other securities whether outright or as security.

79. The directors may exercise all the powers of the company in relation to any official seal for use outside Singapore and in relation to branch registers.

80. (1) The directors may from time to time by power of attorney appoint any corporation, firm, limited liability partnership or person or body of persons, whether nominated directly or indirectly by the directors, to be the attorney or attorneys of the company for the purposes and with the powers, authorities, and discretions (not exceeding those vested in or exercisable by the directors under this Constitution) and for a period and subject to any conditions as the directors may think fit.

(2) Any powers of attorney granted under paragraph (1) may contain provisions for the protection and convenience of persons dealing with the attorney as the directors may think fit and may also authorise the attorney to delegate all or any of the powers, authorities, and discretions vested in the attorney.

81. All cheques, promissory notes, drafts, bills of exchange, and other negotiable instruments, and all receipts for money paid to the company, must be signed, drawn, accepted, endorsed, or otherwise executed, as the case may be, by any 2 directors or in such other manner as the directors from time to time determine.

82. (1) The directors must cause minutes to be made of all of the following matters:

(a) all appointments of officers to be engaged in the management of the company's affairs;

(b) names of directors present at all meetings of the company and of the directors;

(c) all proceedings at all meetings of the company and of the directors.

(2) The minutes referred to in paragraph (1) must be signed by the chairman of the meeting at which the proceedings were held or by the chairman of the next succeeding meeting.

PROCEEDINGS OF DIRECTORS

83. (1) The directors may meet together for the despatch of business, adjourn and otherwise regulate their meetings as they think fit.

(2) A director may at any time summon a meeting of the directors.

(3) The secretary must, on the requisition of a director, summon a meeting of the directors.

84. (1) Subject to this Constitution, questions arising at any meeting of directors must be decided by a majority of votes and a determination by a majority of directors is for all purposes treated as a determination of the directors.

(2) In case of an equality of votes the chairman of the meeting has a second or casting vote.

85. (1) A director must not vote in respect of any transaction or proposed transaction with the company in which the director is interested, or in respect of any matter arising from such transaction or proposed transaction.

(2) If a director referred to in paragraph (1) does vote in respect of any transaction or proposed transaction referred to in that paragraph, the director's vote must not be counted.

86. The quorum necessary for the transaction of the business of the directors may be fixed by the directors, and unless so fixed is 2.

87. (1) Subject to paragraph (2), the directors may act despite any vacancy in their body.

(2) If and so long as the number of directors is reduced below the number fixed by this Constitution as the necessary quorum of directors, the continuing directors or director may not act except for the purpose of increasing the number of directors to that number or for the purpose of summoning a general meeting of the company.

88. (1) The directors may elect a chairman of their meetings and determine the period for which the chairman is to hold office.

(2) If no chairman is elected, or if at any meeting the chairman is not present within 10 minutes after the time appointed for holding the meeting, the directors present may choose one of their number to be chairman of the meeting.

89. (1) The directors may delegate any of their powers to committees consisting of any member or members of their body as the directors think fit.

(2) Any committee formed under paragraph (1) must in the exercise of the delegated

powers conform to any regulation that may be imposed on it by the directors.

90. (1) A committee may elect a chairman of its meetings.
(2) If no chairman is elected, or if at any meeting the chairman is not present within 10 minutes after the time appointed for holding the meeting, the members present may choose one of their number to be chairman of the meeting.

91. (1) A committee may meet and adjourn as it thinks proper.
(2) Questions arising at any meeting must be determined by a majority of votes of the members present, and in the case of an equality of votes the chairman has a second or casting vote.

92. All acts done by any meeting of the directors or of a committee of directors or by any person acting as a director is as valid as if every such person had been duly appointed and was qualified to be a director, even if it is afterwards discovered that —
(a) there was some defect in the appointment of any director or person acting as a director; or
(b) the directors or person acting as a director or any of them were disqualified.

93. (1) A resolution in writing, signed by the majority of directors for the time being entitled to receive notice of a meeting of the directors, is as valid and effectual as if it had been passed at a meeting of the directors duly convened and held.
(2) Any resolution in writing under paragraph (1) may consist of several documents in like form, each signed by one or more directors.

94. Where the company has only one director, the director may pass a resolution by recording it and signing the record.

MANAGING DIRECTORS

95. (1) The directors may from time to time appoint one or more of their body to the office of managing director for such period and on such terms as they think fit and, subject to the terms of any agreement entered into in any particular case, may revoke any such appointment.
(2) A director appointed under paragraph (1) is not, while holding the office of managing director, subject to retirement by rotation or to be taken into account in determining the rotation of retirement of directors, but his or her appointment automatically determines if he or she ceases from any cause to be a director.

96. A managing director may, subject to the terms of any agreement entered into in any particular case, receive remuneration by one or more of the following ways as the directors may determine:
(a) salary;
(b) commission;
(c) participation in profits.

97. The directors may entrust to and confer upon a managing director any of the powers exercisable by them upon such terms and conditions and with such restrictions as they may think fit, and either collaterally with or to the exclusion of their own powers, and may from time to time revoke, withdraw, alter, or vary all or any of those powers.

ALTERNATE DIRECTORS AND SUBSTITUTE DIRECTORS

98. (1) Any director (called in this regulation the appointer), may with the approval of the board of directors, appoint any person, whether a member of the company or not, to be an alternate or substitute director in the appointer's place for any period as the appointer thinks fit.
(2) Any person holding office as an alternate or substitute director is entitled to notice of

meetings of the directors and to attend and vote at meetings of the directors, and to exercise all the powers of the appointer in the appointer's place.

(3) An alternate or substitute director —

(a) is not required to hold any shares to qualify him or her for appointment; and

(b) must vacate office if the appointer vacates office as a director or removes the appointee from office.

(4) Any appointment or removal under this regulation must be effected by notice in writing under the hand of the director making the appointment or removal.

ASSOCIATE DIRECTORS

99. (1) The directors may from time to time appoint any person to be an associate director and may from time to time cancel any such appointment.

(2) The directors may fix, determine and vary the powers, duties and remuneration of any person appointed as an associate director.

(3) A person appointed as an associate director —

(a) is not required to hold any shares to qualify him or her for appointment and

(b) does not have any right to attend or vote at any meeting of directors except by the invitation and with the consent of the directors.

SECRETARY

100. (1) The secretary must be appointed by the directors in accordance with the Act for any term, at any remuneration, and upon any conditions as the directors may think fit. The first secretary shall be Ms Sim Hwee Choo.

(2) Any secretary appointed under paragraph (1) may be removed by the directors.

SEAL

101. (1) The directors must provide for the safe custody of the seal.

(2) The seal must only be used by the authority of the directors or of a committee of the directors authorised by the directors to use the seal.

(3) Every instrument to which the seal is affixed must be signed by a director and must be countersigned by the secretary or by a second director or by another person appointed by the directors for the purpose of countersigning the instrument to which the seal is affixed.

FINANCIAL STATEMENTS

102. (1) The directors must —

(a) cause proper accounting and other records to be kept;

(b) distribute copies of financial statements and other documents as required by the Act; and

(c) determine whether, to what extent, at what times and places, and under what conditions or regulations the accounting and other records of the company are open to the inspection of members who are not directors.

(2) No member (who is not a director) has any right of inspecting any account or book or paper of the company except as conferred by statute or authorised by the directors or by the company in general meeting.

DIVIDENDS AND RESERVES

103. The company in general meeting may declare dividends, but any dividend declared must not exceed the amount recommended by the directors.

104. The directors may from time to time pay to the members such interim dividends as appear to the directors to be justified by the profits of the company.

105. No dividend is to —
(a) be paid otherwise than out of profits; or
(b) bear interest against the company.

106. (1) The directors may, before recommending any dividend —
(a) set aside out of the profits of the company sums as they think proper as reserves; or
(b) carry forward any profits which they may think prudent not to divide, without placing the profits to reserve.
(2) The reserves set aside under paragraph (1)(a) —
(a) are, at the discretion of the directors, to be applied for any purpose to which the profits of the company may be properly applied; and
(b) may, pending any application under sub-paragraph (a) and at the discretion of the directors, be employed in the business of the company or be invested in any investments (other than shares in the company) as the directors may from time to time think fit.

107. (1) Subject to the rights of persons, if any, entitled to shares with special rights as to dividend, all dividends must be declared and paid by reference to the amounts paid or credited as paid on the shares in respect of which the dividend is paid.
(2) For the purposes of paragraph (1), no amount paid or credited as paid on a share in advance of calls is to be treated for the purposes of this regulation as paid on the share.
(3) All dividends must be apportioned and paid proportionately to the amounts paid or credited as paid on the shares during any portion or portions of the period in respect of which the dividend is paid.
(4) If any share is issued on terms providing that it ranks for dividend as from a particular date, that share ranks for dividend accordingly.

108. The directors may deduct from any dividend payable to any member all sums of money, if any, presently payable by the member to the company on account of calls or otherwise in relation to the shares of the company.

109. (1) Any general meeting declaring a dividend or bonus may by resolution direct payment of the dividend or bonus wholly or partly by the distribution of specific assets, including —
(a) paid-up shares of any other company;
(b) debentures or debenture stock of any other company; or
(c) any combination of any specific assets, and the directors must give effect to the resolution.
(2) Where any difficulty arises with regard to a distribution directed under paragraph (1), the directors may do all or any of the following:
(a) settle the distribution as they think expedient;
(b) fix the value for distribution of the specific assets or any part of the specific assets;
(c) determine that cash payments be made to any members on the basis of the value fixed by the directors, in order to adjust the rights of all parties;
(d) vest any specific assets in trustees as may seem expedient to the directors.

110. (1) Any dividend, interest, or other money payable in cash in respect of shares may be paid by cheque or warrant sent through the post directed —
(a) in the case of joint holders —
(i) to the registered address of the joint holder who is first named on the electronic register of members; or
(ii) to a person or to an address as the joint holders may in writing direct; or
(b) in any other case —
(i) to the registered address of the holder; or
(ii) to a person or to an address as the holder may in writing direct.

(2) Every cheque or warrant made under paragraph (1) must be made payable to the order of the person to whom it is sent.

(3) Any one of 2 or more joint holders may give effectual receipts for any dividends, bonuses, or other money payable in respect of the shares held by them as joint holders.

CAPITALISATION OF PROFITS

111. (1) The company in general meeting may, upon the recommendation of the directors, resolve to capitalise any part of the amount for the time being standing to the credit of any of the company's reserve accounts or to the credit of the profit and loss account or otherwise available for distribution.

(2) The amount capitalised under paragraph (1) is set free for distribution amongst the members who would have been entitled to the amount had it been distributed by way of dividend and in the same proportions subject to the following conditions:

(a) the capitalised amount must not be paid in cash;

(b) the capitalised amount must be applied in or towards either or both of the following:

(i) paying up any amounts for the time being unpaid on any shares held by the members respectively;

(ii) paying up in full unissued shares or debentures of the company to be allotted, distributed and credited as fully paid up to and amongst such members in the same proportions.

112. (1) Whenever a resolution under regulation 111(1) has been passed, the directors must —

(a) make all appropriations and applications of the undivided profits resolved to be capitalised by the resolution;

(b) make all allotments and issues of fully-paid shares or debentures, if any; and

(c) do all acts and things required to give effect to the resolution.

(2) The directors have full power to —

(a) make provision by the issue of fractional certificates or by payment in cash or otherwise as they think fit for the case of shares or debentures becoming distributable in fractions; and

(b) authorise any person to enter on behalf of all the members entitled to the distribution into an agreement with the company providing —

(i) for the allotment to the members respectively, credited as fully paid up, of any further shares or debentures to which they may be entitled upon the capitalisation; or

(ii) for the payment up by the company on the member's behalf of the amounts or any part of the amounts remaining unpaid on their existing shares by the application of their respective proportions of the profits resolved to be capitalised, and any agreement made under such authority is effective and binding on all members entitled to the distribution.

NOTICES

113. (1) A notice may be given by the company to any member either personally or by sending it by post to the member —

(a) at the member's registered address;

(b) if the member has no registered address in Singapore, to the address, if any, in Singapore supplied by the member to the company for the giving of notices to the member.

(2) Where a notice is sent by post, service of the notice is treated as effected by properly addressing, prepaying, and posting a letter containing the notice.

(3) Where a notice is sent by post, service of the notice is treated as effected —

(a) in the case of a notice of a meeting, on the day after the date of its posting; and

(b) in any other case, at the time at which the letter would be delivered in the ordinary course of post.

114. (1) A notice may also be sent or supplied by the company by electronic means to a member who has agreed generally or specifically that the notice may be given by electronic means and who has not revoked that agreement.

(2) Where the notice is given by electronic means, service of the notice is treated as effected properly by sending or supplying it to an address specified for the purpose by the member generally or specifically.

115. A notice may be given by the company to the joint holders of a share by giving the notice to the joint holder first named in the electronic register of members in respect of the share.

116. (1) A notice may be given by the company to the persons entitled to a share in consequence of the death or bankruptcy of a member by sending it through the post in a prepaid letter addressed to the persons by —

(a) name;

(b) the title of representatives of the deceased, or assignee of the bankrupt; or

(c) any like description.

(2) The notice referred to in paragraph (1) may be given —

(a) at the address, if any, in Singapore supplied for the purpose by the persons claiming to be so entitled; or

(b) if no address in Singapore has been supplied, by giving the notice in any manner in which notice might have been given if the death or bankruptcy had not occurred.

117. (1) Notice of every general meeting must be given in any manner authorised in regulations 113 to 116 to —

(a) every member;

(b) every person entitled to a share in consequence of the death or bankruptcy of a member who, but for his or her death or bankruptcy, would be entitled to receive notice of the meeting; and

(c) the auditor for the time being of the company.

(2) No other person is entitled to receive notices of general meetings.

WINDING UP

118. (1) If the company is wound up, the liquidator may, with the sanction of a special resolution of the company —

(a) divide amongst the members in kind the whole or any part of the assets of the company, whether they consist of property of the same kind or not;

(b) set a value as the liquidator considers fair upon the property referred to in sub-paragraph (a);

(c) determine how the division of property is to be carried out as between the members or different classes of members; and

(d) vest the whole or any part of the assets of the company in trustees upon such trusts for the benefit of the contributories as the liquidator thinks fit.

(2) No member is compelled to accept any shares or other securities on which there is any liability.

INDEMNITY

119. Every officer of the company is to be indemnified out of the assets of the company against any liability (other than any liability referred to in section 172B(1)(a) or (b) of the Act) incurred by the officer to a person other than the company attaching to the officer in connection with any negligence, default, breach of duty or breach of trust.

120. Every auditor is to be indemnified out of the assets of the company against any liability incurred by the auditor in defending any proceedings, whether civil or criminal, in which judgment is given in the auditor's favour or in which the auditor is acquitted or in connection with any application under the Act in which relief is granted to the auditor by the Court in respect of any negligence, default, breach of duty or breach of trust.

Name, Address and Occupation of Subscriber

KAJIMA OVERSEAS ASIA PTE LTD
80 Marine Parade Road
#14-01 Parkway Parade
Singapore 449269
Company

Dated this 2nd December 2016

COMPANY NO : 201632949M

REPUBLIC OF SINGAPORE

THE COMPANIES ACT (CAP. 50)

PRIVATE COMPANY LIMITED BY SHARES

CONSTITUTION

OF

KAJIMA MYANMAR MANAGEMENT HOLDING PTE. LTD.

Incorporated on the 2nd day of December 2016

REPUBLIC OF SINGAPORE

THE COMPANIES ACT (CAP. 50)

COMPANY LIMITED BY SHARES

CONSTITUTION

OF

KAJIMA MYANMAR MANAGEMENT HOLDING PTE. LTD.

---

1. The name of the Company is : **KAJIMA MYANMAR MANAGEMENT HOLDING PTE. LTD.**

2. The Registered Office of the Company will be situated in the Republic of Singapore.

3. The liability of the members is limited, and the liability of members is limited to the amount, if any, unpaid on the shares.

4. The share capital of the Company is denominated in United States Dollars (USD).

5. We, the person whose name and occupation are set out in this Constitution, desire to form a Company in pursuance of this Constitution, and we each agree to take the number of shares in the capital of the Company set opposite our name

Name, Address, and Occupation of Subscriber	Number of Shares	Class of Shares	Currency
KAJIMA OVERSEAS ASIA PTE LTD 80 Marine Parade Road #14-01 Parkway Parade Singapore 449269 Company	1	Ordinary	United States Dollars

INTERPRETATION

6. (1) In this Constitution-
“Act” means the Companies Act (Cap. 50);
“board of directors” means the board of directors of the company;
“directors” means the directors of the company;
“electronic register of members” means the electronic register of members kept and maintained by the Registrar for private companies under section 196A of the Act;
“general meeting” means a general meeting of the company;
“member” means a member of the company;
“Registrar” has the same meaning as in section 4(1) of the Act;
“seal” means the common seal of the company;
“secretary” means a secretary of the company appointed under section 171 of the Act.

(2) In this Constitution-
(a) expressions referring to writing include, unless the contrary intention appears, references to printing, lithography, photography and other modes of representing or reproducing words in a visible form; and
(b) words or expressions contained in this Constitution must be interpreted in accordance with the provisions of the Interpretation Act (Cap. 1), and of the Act in force as at the date at which this Constitution becomes binding on the company.

SHARE CAPITAL AND VARIATION OF RIGHTS

7. (1) Without prejudice to any special rights previously conferred on the holders of any existing shares or class of shares but subject to the Act, shares in the company may be issued by the directors.

(2) Shares referred to in paragraph (1) may be issued with preferred, deferred, or other special rights or restrictions, whether in regard to dividend, voting, return of capital, or otherwise, as the directors, subject to any ordinary resolution of the company, determine.

(3) Shares referred to in paragraph (1), subject to any direction that may be given by the company in general meeting that authorise the issue of further shares, shall be offered to the members in proportion to the existing shares held by them, and such offer shall be made by notice specifying the number of the shares to which the member is entitled and limiting a time within which the offer if not accepted will be deemed to be declined and after the expiration of such time limit or on receipt of an intimation from the member to whom such notice is given that he declines to accept the shares offered, the company or the directors acting on the instruction of the company in general meeting, may allot or otherwise dispose of the same to such persons and upon such terms and conditions as they shall think fit.

8. (1) If at any time the share capital is divided into different classes of shares, the rights attached to any class (unless otherwise provided by the terms of issue of the shares of that class) may, whether or not the company is being wound up, be varied with-

(a) the consent in writing of the holders of 75% of the issued shares of that class; or

(b) the sanction of a special resolution passed at a separate general meeting of the holders of the shares of the class.

(2) The regulations of this Constitution relating to general meetings apply with the necessary modifications to every separate general meeting of the holders of the shares of the class referred to in paragraph (1), except that-

(a) the necessary quorum is at least 2 persons holding or representing by proxy one-third of the issued shares of the class; and

(b) any holder of shares of the class present in person or by proxy may demand a poll.

(3) Section 184 of the Act applies with the necessary modifications to every special resolution passed at a separate general meeting of the holders of the shares of the class under paragraph (1).

9. The rights conferred upon the holders of the shares of any class issued with preferred or other rights are, unless otherwise expressly provided by the terms of issue of the shares of that class, treated as being varied by the creation or issue of further shares which ranks equally with the shares of that class.

10. The company may on any issue of shares pay any brokerage that is permitted by law.

11. (1) Except as required by law, no person is to be recognised by the company as holding any share upon any trust.

(2) Except as required by law or by this Constitution, the company is not bound by or compelled in any way to recognise:

(a) any equitable, contingent, future or partial interest in any share or unit of a share; or

(b) any other rights in respect of any share or unit of share,

other than the registered holder's absolute right to the entirety of the share or unit of share.

(3) Paragraph (2) applies even when the company has notice of any interest or right referred to in paragraph (2)(a) and (b) respectively.

12. (1) Every person whose name is entered as a member in the electronic register of members is entitled without payment to receive a certificate under the seal of the company in accordance with the Act.

(2) In respect of a share or shares held jointly by several persons, the company is not bound to issue more than one certificate, and delivery of a certificate for a share to one of several joint holders is sufficient delivery to all such holders.

LIEN

13. (1) The company has a first and paramount lien on:

(a) every share (that is not a fully paid share) for all money (whether presently payable or not) called or payable at a fixed time in respect of that share; and

(b) all shares (other than fully paid shares) registered in the name of a single person for all money presently payable by the person or the person's estate to the company.

(2) The company's lien, if any, on a share extends to all dividends payable on the share.

(3) The directors may at any time declare any share to be wholly or partly exempt from paragraph (1) or (2), or both.

14. (1) Subject to paragraph (2), the company may sell, in any manner as the directors think fit, any shares on which the company has a lien.

(2) No sale may be made under paragraph (1) unless-

(a) a sum in respect of which the lien exists is presently payable;

(b) a notice in writing, stating and demanding payment of the amount in respect of which the lien exists as is presently payable, has been given by the company to the registered holder for the time being of the share, or the person entitled to the share by reason of the death or bankruptcy of the registered holder of the share; and

(c) a period of 14 days has expired after the giving of the notice in sub-paragraph (b).

15. (1) To give effect to any sale of shares under regulation 14, the directors may authorise any person to transfer the shares sold to the purchaser of the shares.

(2) Subject to regulations 25, 26 and 27, the company must lodge a notice of transfer of shares in relation to the shares sold to the purchaser with the Registrar.

(3) The purchaser of any shares referred to in paragraph (1) is not bound to see to the application of the purchase money, and the purchaser's title to the shares is not affected by any irregularity or invalidity in the proceedings with respect to the sale of the shares.

16. (1) The proceeds of any sale of shares under regulation 14 received by the company must be applied in payment of any part of the amount in respect of which the lien exists as is presently payable.

(2) Any remaining proceeds from the sale of shares must (subject to any lien for sums not presently payable as existed upon the shares before the sale but which have become presently payable) be paid to the person entitled to the shares at the date of the sale.

CALLS ON SHARES

17. (1) The directors may from time to time make calls upon the members in respect of any money unpaid on their shares, other than in accordance with the conditions of the allotment of the shares, if both of the following conditions are met:

(a) no call is payable at less than one month after the date fixed for the payment of the last preceding call;

(b) at least 14 days' notice specifying the time or times and the place of payment is given by the company to the members.

(2) Each member must pay to the company at the time or times and place specified in the notice referred to in paragraph (1) the amount called on the member's shares.

(3) The directors may revoke or postpone a call.

18. (1) A call is treated as having been made at the time when the resolution of the directors authorising the call was passed.

(2) A call may be required to be paid by instalments.

19. The joint holders of a share are jointly and severally liable to pay all calls in respect of the share.

20. (1) If a sum called in respect of a share is not paid before or on the day appointed for payment of the sum, the person from whom the sum is due must pay interest on the sum for the period beginning on the day appointed for payment of the sum to the time of actual payment of the sum at such rate not exceeding 8% per annum as the directors may determine.
(2) The directors may waive, wholly or in part, the payment of the interest referred to in paragraph (1).

21. (1) Any sum which, by the terms of issue of a share, becomes payable on allotment or at any fixed date is to be treated as a call duly made and payable on the date on which, by the terms of issue of the share, the sum becomes payable.
(2) In the case of non-payment of any sum referred to in paragraph (1), all the provisions of this Constitution as to payment of interest and expenses and forfeiture apply as if the sum had become payable by virtue of a call duly made and notified.

22. The directors may, on the issue of shares, differentiate between the holders as to the amount of calls to be paid and the times of payment.

23. (1) The directors may, if they think fit, receive in advance from any member (if the member is willing) all or any part of the money uncalled and unpaid upon any shares held by the member.
(2) Upon the company receiving the money referred to in paragraph (1), the directors may (until the amount would, but for the advance, become payable) pay interest to the member at such rate not exceeding (unless the company in general meeting otherwise directs) 8% per annum as may be agreed upon between the directors and the member.

TRANSFER OF SHARES

24. (1) Subject to this Constitution, any member may transfer all or any of the member's shares by instrument in writing in any usual or common form or in any other form which the directors may approve.
(2) The instrument of transfer must be executed by or on behalf of the transferor and the transferor remains the holder of the shares transferred until the name of the transferee is entered in the electronic register of members.

25. (1) To enable the company to lodge a notice of transfer of shares with the Registrar under section 128(1)(a) of the Act, the following items in relation to the transfer of shares must be delivered by the transferor to the registered office of the company:
    (a) the instrument of transfer;
    (b) a fee not exceeding $1 as the directors from time to time may require;
    (c) the certificate of the shares to which the instrument of transfer relates;
    (d) any other evidence as the directors may reasonably require to show the right of the transferor to make the transfer.
(2) Upon receipt of the items referred to in paragraph (1), the company must, subject to regulation 26, lodge with the Registrar a notice of transfer of shares under section 128 of the Act and retain the instrument of transfer referred to in regulation 24.

26. The directors may decline to lodge a notice of transfer of shares with the Registrar if —
(a) the shares are not fully paid shares;
(b) the directors do not approve of the transferee; or
(c) the company has a lien on the shares.

27. The lodging of any notice of transfer of shares with the Registrar for the purpose of

updating the electronic register of members may be suspended at any time and for any period as the directors may from time to time determine, but not for more than a total of 30 days in any year.

TRANSMISSION OF SHARES

28. (1) Where a sole holder of shares of the company dies, the company may recognise only the legal personal representatives of the deceased as having any title to the deceased's interest in the shares.
(2) Where a joint holder of shares of the company dies, the company may recognise only the survivor or survivors of the deceased as having any title to the deceased's interest in the shares.
(3) Nothing in paragraph (2) releases the estate of the deceased from any liability in respect of any share which had been jointly held by the deceased with other persons.

29. (1) Any person becoming entitled to a share in consequence of the death or bankruptcy of a member may, upon such evidence being produced as may from time to time properly be required by the directors, elect to —
(a) be registered as holder of the share in the electronic register of members; or
(b) nominate another person to be registered as the transferee of the share in the electronic register of members.
(2) Despite paragraph (1), the directors have the same right to decline or suspend the lodging of a notice of transfer of shares with the Registrar for the purpose of updating the electronic register of members under regulations 26 and 27 as they would have had in the case of a transfer of the share by the member referred to in paragraph (1) before the death or bankruptcy of the member.

30. (1) If a person becoming entitled to a share in consequence of the death or bankruptcy of a member elects to be registered as holder of the share in the electronic register of members, the person must deliver or send to the company a notice in writing signed by the person stating that the person elects to be registered in the electronic register of members as the holder of the share.
(2) If a person becoming entitled to a share in consequence of the death or bankruptcy of a member elects to nominate another person to be registered as the transferee of the share in the electronic register of members, the person must execute a transfer to that other person a transfer of the share.
(3) All the limitations, restrictions, and provisions of this Constitution relating to the right to transfer and the lodging of a notice of transfer by the company in relation to any transfer of shares are applicable to any notice referred to in paragraph (1) or transfer referred to in paragraph (2), as if the death or bankruptcy of the member concerned had not occurred and the notice or transfer were a transfer signed by the member.

31. (1) Where the registered holder of any share dies or becomes bankrupt, the personal representative of the registered holder or the assignee of the registered holder's estate, as the case may be, is, upon the production of such evidence as may from time to time be properly required by the directors, entitled to the same dividends and other advantages, and to the same rights (whether in relation to meetings of the company, or to voting, or otherwise), that the registered holder would have been entitled to if the registered holder had not died or become bankrupt.
(2) Where 2 or more persons are jointly entitled to any share in consequence of the death of the registered holder, they are, for the purposes of this Constitution, treated as joint holders of the share.

FORFEITURE OF SHARES

32. If a member fails to pay any call or instalment of a call on the day appointed for payment

of the call or instalment of the call, the directors may, as long as any part of the call or instalment remains unpaid, serve a notice on the member requiring payment of the unpaid part of the call or instalment, together with any interest which may have accrued.

33. The notice under regulation 32 must —
(a) name a day (not earlier than 14 days after the date of service of the notice) on or before which the payment required by the notice is to be made; and
(b) state that, in the event of non-payment at or before the time appointed, the shares in respect of which the call was made is liable to be forfeited.

34. (1) If the requirements of a notice referred to in regulation 33 are not complied with, any share in respect of which the notice was given may, at any time after the notice is given but before the payment required by the notice has been made, be forfeited by a resolution of the directors passed for the purpose of forfeiting the share.
(2) Forfeiture under paragraph (1) includes all dividends declared in respect of the forfeited shares and not paid before the forfeiture.

35. A forfeited share may be sold or otherwise disposed of on any terms and in any manner as the directors think fit, and at any time before a sale or disposition the forfeiture may be cancelled on any terms as the directors think fit.

36. (1) A person whose shares have been forfeited ceases to be a member in respect of the forfeited shares.
(2) Despite paragraph (1), the person referred to in that paragraph remains liable to pay to the company all money which, at the date of forfeiture, was payable by the person to the company in respect of the shares (together with interest at the rate of 8% per annum beginning on the date of forfeiture on the money for the time being unpaid if the directors think fit to enforce payment of such interest).

37. A statutory declaration in writing that the declarant is a director or the secretary of the company, and that a share in the company has been forfeited on a date stated in the declaration, is conclusive evidence of the facts stated in the declaration as against all persons claiming to be entitled to the share.

38. (1) The company may receive the consideration, if any, given for a forfeited share on any sale or disposition of the forfeited share and may execute a transfer of the share in favour of the person to whom the share is sold or disposed of (called in this regulation the transferee).
(2) Upon the company executing a transfer of the share in favour of the transferee, the company must lodge a notice of transfer of share with the Registrar under section 128 of the Act for the purpose of updating the electronic register of members to reflect the transferee as the registered owner of the forfeited share.
(3) The transferee is not bound to see to the application of the purchase money, if any, and the transferee's title to the share is not affected by any irregularity or invalidity in the proceedings with respect to the forfeiture, sale, or disposal of the share.

39. The provisions of this Constitution as to forfeiture apply in the case of non-payment of any sum which, by the terms of issue of a share, becomes payable at a fixed time as if the sum had been payable by virtue of a call duly made and notified.

CONVERSION OF SHARES INTO STOCK

40. The company may by ordinary resolution passed at a general meeting convert any paid-up shares into stock and reconvert any stock into paid-up shares.

41. (1) Subject to paragraph (2), the holders of stock may transfer the stock or any part of the

stock in the same manner, and subject to the same regulations, by which the shares from which the stock arose might, prior to conversion, have been transferred.
(2) The directors may from time to time fix the minimum amount of stock transferable and restrict or forbid the transfer of fractions of that minimum.

42. (1) Subject to paragraph (2), the holders of stock have, according to the amount of the stock held by the holders, the same rights, privileges and advantages in relation to dividends, voting at meetings of the company and other matters as if they held the shares from which the stock arose.
(2) No privilege or advantage (except participation in the dividends and profits of the company and in the assets on winding up) is to be conferred by any aliquot part of stock on the holder of such stock which would not, if existing in shares, have conferred that privilege or advantage on the holder of such stock.

43. Provisions of this Constitution applicable to paid-up shares apply to stock, and references to "share" and "shareholder" in this Constitution are to be read as if they were references to "stock" and "stockholder", respectively.

ALTERATION OF CAPITAL

44. The company may from time to time by ordinary resolution do one or more of the following:
(a) consolidate and divide all or any of its share capital;
(b) subdivide its shares or any of them such that in the subdivision the proportion between the amount paid and the amount, if any, unpaid on each reduced share is the same as it was in the case of the share from which the reduced share is derived;
(c) cancel the number of shares which at the date of the passing of the resolution have not been taken or agreed to be taken by any person or which have been forfeited, and diminish the amount of its share capital by the number of the shares so cancelled.

45. (1) Subject to any direction to the contrary that may be given by the company in general meeting, all new shares must, before issue, be offered to all persons who, as at the date of the offer, are entitled to receive notices from the company of general meetings, in proportion, or as nearly as the circumstances admit, to the amount of the existing shares to which they are entitled.
(2) The offer must be made by notice specifying the number of shares offered, and limiting a time within which the offer, if not accepted, is treated to be declined.
(3) After the expiration of the time referred to in paragraph (2), or upon the person to whom the offer is made declining the shares offered, the directors may dispose of those shares in any manner as they think is the most beneficial to the company.
(4) The directors may dispose of any new shares which (by reason of the ratio which the new shares bear to shares held by persons entitled to an offer of new shares) cannot, in the opinion of the directors, be conveniently offered under this regulation.

46. The company may, by special resolution and with any consent required by law, reduce its share capital in any manner.

GENERAL MEETING

47. (1) An annual general meeting of the company must be held in accordance with the provisions of the Act.
(2) All general meetings other than the annual general meetings are called extraordinary general meetings.

48. (1) An extraordinary general meeting may be requisitioned by —
(a) any director, whenever the director thinks fit; or
(b) any requisitionist as provided for by the Act.
(2) Upon a requisition being made under paragraph (1), an extraordinary general meeting

must be convened.

49. (1) Subject to the provisions of the Act relating to special resolutions and any agreement amongst persons who are entitled to receive notices of general meetings from a company, at least 14 days' notice (exclusive of the day on which the notice is served or treated to be served, but inclusive of the day for which notice is given) of any general meeting must be given to persons entitled to receive notices of general meetings from the company.
(2) A notice of a general meeting must specify the following:
(a) the place at which the general meeting is held;
(b) the date and time of the general meeting;
(c) in case of special business to be transacted at the general meeting, the general nature of that business.

50. (1) All business that is transacted at an extraordinary general meeting is special business.
(2) All business that is transacted at an annual general meeting is special business, with the exception of —
(a) the declaration of a dividend;
(b) the consideration of the financial statements, the reports of the auditors and the statements of the directors;
(c) the election of directors in the place of retiring directors; and
(d) the appointment and fixing of the remuneration of the auditors.

PROCEEDINGS AT GENERAL MEETINGS

51. (1) No business is to be transacted at any general meeting unless a quorum of members is present at the time when the meeting proceeds to business.
(2) Except as otherwise provided in this Constitution, 2 members present in person form a quorum.
(3) In this regulation, "member" includes a person attending as a proxy or as representing a corporation or a limited liability partnership which is a member.

52. If within half an hour after the time appointed for a general meeting a quorum is not present, the meeting —
(a) in the case where the meeting is convened upon the requisition of members, is dissolved; or
(b) in any other case, is adjourned to the same day in the next week at the same time and place, or to another day and at another time and place as the directors may determine, and at such adjourned meeting, the business shall be transacted, whatever the number of members present.

53. The chairman of a general meeting is —
(a) where the board of directors has appointed a chairman amongst the directors, the chairman; or
(b) where —
(i) the chairman of the board of directors is unwilling to act as the chairman of the general meeting;
(ii) the chairman is not present within 15 minutes after the time appointed for the holding of the general meeting; or
(iii) the board of directors has not appointed a chairman amongst the directors, one of the other directors (if any) present at the meeting shall preside at such meeting. In case no director is present or willing to take the chair then the members present shall choose one of their numbers to be chairman of the general meeting.

54. (1) The chairman may, with the consent of a general meeting at which a quorum is present, and must if so directed by a general meeting, adjourn the general meeting from time to time and from place to place.

(2) No business is to be transacted at any adjourned meeting other than the business left unfinished at the general meeting from which the adjournment took place (called in this regulation the original general meeting).
(3) There is no need to give any notice of an adjourned meeting or of the business to be transacted at an adjourned meeting unless the adjourned meeting is to be held more than 30 days after the date of the original general meeting.

55. (1) At any general meeting, a resolution put to the vote of the meeting must be decided on a show of hands unless a poll is (before or on the declaration of the result of the show of hands) demanded —
(a) by the chairman;
(b) by at least 3 members present in person or by proxy;
(c) by any member or members present in person or by proxy and representing not less than 5% of the total voting rights of all the members having the right to vote at the meeting; or
(d) by a member or members holding shares in the company conferring a right to vote at the meeting being shares on which an aggregate sum has been paid up equal to not less than 5% of the total sum paid up on all the shares conferring that right.
(2) Unless a poll is demanded, a declaration by the chairman that a resolution has on a show of hands been carried or carried unanimously, or by a particular majority, or lost, and an entry to that effect in the book containing the minutes of the proceedings of the company is conclusive evidence of the fact without proof of the number or proportion of the votes recorded in favour of or against the resolution.
(3) The demand for a poll may be withdrawn.

56. (1) Subject to paragraph (2), if a poll is demanded it must be taken in such manner and either at once or after an interval or adjournment or otherwise as the chairman directs.
(2) A poll demanded on the election of a chairman or on a question of adjournment must be taken immediately.
(3) The result of the poll is a resolution of the meeting at which the poll was demanded.

57. In the case of an equality of votes, whether on a show of hands or on a poll, the chairman of the meeting at which the show of hands takes place or at which the poll is demanded is entitled to a second or casting vote.

58. (1) Subject to any rights or restrictions for the time being attached to any class or classes of shares, at meetings of members or classes of members, each member entitled to vote may vote in person or by proxy or by attorney.
(2) On a show of hands every member or representative of a member who is present in person has one vote.
(3) On a poll every member present in person or by proxy or by attorney or other duly authorised representative has one vote for each share the member holds.

59. (1) In the case of joint holders, the vote of the senior who tenders a vote, whether in person or by proxy, is accepted to the exclusion of the votes of the other joint holders.
(2) For the purposes of paragraph (1), seniority is to be determined by the order in which the names stand in the electronic register of members.

60. A member who is mentally disordered or whose person or estate is liable to be dealt with in any way under the law relating to mental capacity may vote, whether on a show of hands or on a poll, by a person who properly has the management of the estate of the member, and any such person may vote by proxy or attorney.

61. No member is entitled to vote at any general meeting unless all calls or other sums presently payable by the member in respect of shares in the company have been paid.

62. (1) No objection may be raised as to the qualification of any voter except at the meeting or adjourned meeting at which the vote objected to is given or tendered.
(2) Any objection made in due time must be referred to the chairman of the meeting, whose decision is final and conclusive.
(3) Every vote not disallowed at the meeting is valid for all purposes.

63. (1) The instrument appointing a proxy must be in writing, in the common or usual form and —
(a) where the appointer is a corporation or a limited liability partnership, either under seal or under the hand of an officer or attorney duly authorised; or
(b) in any other case, under the hand of the appointer or of the attorney of the appointer duly authorised in writing.
(2) A proxy may but need not be a member of the company.
(3) The instrument appointing a proxy is treated as conferring authority to demand or join in demanding a poll.

64. Where an opportunity of voting for or against a resolution is to be conferred on members, the instrument appointing a proxy may be in the following form or such other form as the board of directors may approve:
"I/We, [name], of [address], being a member/members of the [abovenamed company], appoint [name] of [address], or whom failing, [name] of [address], as my/our proxy to vote for me/us on my/our behalf at the [annual or extraordinary, as the case may be] general meeting of the company, to be held on [date], and at any adjournment of the meeting.
Signed on [date].
This form is to be used in favour of/against* the resolution.
*Delete whichever is not applicable. [Unless otherwise instructed, the proxy may vote as he or she thinks fit.]".

65. (1) The following documents must be deposited at the registered office of the company, or at such other place in Singapore as is specified in the notice convening the meeting by the time specified in paragraph (2) for the purpose of appointing a proxy:
(a) the instrument appointing a proxy;
(b) the power of attorney or other authority, if any, under which the instrument appointing the proxy is signed, or a notarially certified copy of that power of attorney or authority.
(2) For the purposes of paragraph (1), the time is —
(a) in the case of a poll, not less than 24 hours before the time appointed for the taking of the poll; or
(b) in any other case, not less than 72 hours before the time for holding the meeting or adjourned meeting at which the person named in the instrument proposes to vote.
(3) An instrument of proxy is not valid if paragraph (1) is not complied with.

66. (1) Subject to paragraph (2), a vote given in accordance with the terms of an instrument of proxy or attorney is valid despite —
(a) the previous death or mental disorder of the principal;
(b) the revocation of the instrument or of the authority under which the instrument was executed; or
(c) the transfer of the share in respect of which the instrument is given.
(2) Paragraph (1) does not apply if an intimation in writing of such death, mental disorder, revocation, or transfer has been received by the company at its registered office before the commencement of the meeting or adjourned meeting at which the instrument is used.

DIRECTORS: APPOINTMENT, ETC.

67. (1) The Company shall have at least one director who is ordinarily resident in Singapore

and the first directors shall be Mr Shuichi Oishi, Mr Hitoshi Tanebe and Mr Mamoru Akisato.
(2) At the first annual general meeting of the company, all the directors must retire from office.
(3) At every annual general meeting subsequent to the first annual general meeting of the company, one-third of the directors for the time being, or, if their number is not 3 or a multiple of 3, then the number nearest one-third, must retire from office.

68. A retiring director is eligible for re-election.

69. The directors to retire in every year must be those who have been longest in office since their last election, but as between persons who became directors on the same day those to retire must (unless they otherwise agree among themselves) be determined by lot.

70. (1) The company at the meeting at which a director retires may fill the vacated office by electing a person to fill the vacated office.
(2) If the company does not fill the vacated office, the retiring director is, if he or she offers himself or herself for re-election and is not disqualified under the Act from holding office as a director, treated as re-elected, unless —
    (a) at that meeting it is expressly resolved not to fill the vacated office; or
    (b) a resolution for the re-election of that director is put to that meeting and lost.

71. The company may from time to time by ordinary resolution passed at a general meeting increase or reduce the number of directors, and may also determine in what rotation the increased or reduced number is to go out of office.

72. (1) The company may by ordinary resolution elect additional directors or remove any director before the expiration of his or her period of office, and may by an ordinary resolution appoint another person in place of the removed director.
(2) The person appointed in place of the removed director is subject to retirement at the same time as if the person had become a director on the day on which the director in whose place the person is appointed was last elected a director.

73. (1) The directors have power at any time, and from time to time, to appoint any person to be a director, either to fill a casual vacancy or as an addition to the existing directors, but the total number of directors must not at any time exceed the number fixed in accordance with this Constitution.
(2) Any director appointed under paragraph (1) holds office only until the next annual general meeting, and is then eligible for re-election.
(3) Any director appointed under paragraph (1) must not be taken into account in determining the directors who are to retire by rotation at the next annual general meeting.

74. (1) The remuneration of the directors is, from time to time, to be determined by the company in general meeting.
(2) The remuneration of the directors is treated as accruing from day to day.
(3) The directors may also be paid all travelling, hotel, and other expenses properly incurred by them in attending and returning from meetings of the directors or any committee of the directors or general meetings of the company or in connection with the business of the company.

75. The shareholding qualification for directors may be fixed by the company in general meeting.

76. The office of director becomes vacant if the director —
(a) ceases to be a director by virtue of the Act;
(b) becomes bankrupt or makes any arrangement or composition with his or her creditors

generally;
(c) becomes prohibited from being a director by reason of any order made under the Act;
(d) becomes disqualified from being a director by virtue of his or her disqualification or removal or the revocation of his or her appointment as a director, as the case may be, under —

(i) section 148, 149, 149A, 154, 155, 155A or 155C of the Act;
(ii) section 50 or 54 of the Banking Act (Cap. 19);
(iii) section 47 of the Finance Companies Act (Cap. 108);
(iv) section 57 of the Financial Advisers Act (Cap. 110);
(v) section 31, 31A, 35ZJ or 41(2)(a)(ii) of the Insurance Act (Cap. 142);
(vi) section 30AAI of the Monetary Authority of Singapore Act (Cap. 186);
(vii) section 12A of the Money-changing and Remittance Businesses Act (Cap. 187);
(viii) section 22 of the Payment Systems (Oversight) Act (Cap. 222A);
(ix) section 44, 46Z, 81P, 81ZJ, 97 or 292A of the Securities and Futures Act (Cap. 289); or
(x) section 14 of the Trust Companies Act (Cap. 336);

(e) being a director of a Registered Fund Management Company as defined in the Securities and Futures (Licensing and Conduct of Business) Regulations (Cap. 289, Rg 10), he or she has been removed by the Registered Fund Management Company as director in accordance with those Regulations;
(f) becomes mentally disordered and incapable of managing himself or herself or his or her affairs or a person whose person or estate is liable to be dealt with in any way under the law relating to mental capacity;
(g) subject to section 145 of the Act, resigns his or her office by notice in writing to the company;
(h) for more than 6 months is absent without permission of the directors from meetings of the directors held during that period;
(i) without the consent of the company in general meeting, holds any other office of profit under the company except that of managing director or manager; or
(j) is directly or indirectly interested in any contract or proposed contract with the company and fails to declare the nature of his or her interest in manner required by the Act.

POWERS AND DUTIES OF DIRECTORS

77. (1) The business of a company is managed by or under the direction or supervision of the directors.
(2) The directors may exercise all the powers of a company except any power that the Act or this Constitution requires the company to exercise in general meeting.

78. Without limiting the generality of regulation 77, the directors may exercise all the powers of the company to do all or any of the following for any debt, liability, or obligation of the company or of any third party:
(a) borrow money;
(b) mortgage or charge its undertaking, property, and uncalled capital, or any part of the undertaking, property and uncalled capital;
(c) issue debentures and other securities whether outright or as security.

79. The directors may exercise all the powers of the company in relation to any official seal for use outside Singapore and in relation to branch registers.

80. (1) The directors may from time to time by power of attorney appoint any corporation, firm, limited liability partnership or person or body of persons, whether nominated directly or indirectly by the directors, to be the attorney or attorneys of the company for the purposes and with the powers, authorities, and discretions (not exceeding those vested in or exercisable by the directors under this Constitution) and for a period and subject to any conditions as the directors may think fit.

(2) Any powers of attorney granted under paragraph (1) may contain provisions for the protection and convenience of persons dealing with the attorney as the directors may think fit and may also authorise the attorney to delegate all or any of the powers, authorities, and discretions vested in the attorney.

81. All cheques, promissory notes, drafts, bills of exchange, and other negotiable instruments, and all receipts for money paid to the company, must be signed, drawn, accepted, endorsed, or otherwise executed, as the case may be, by any 2 directors or in such other manner as the directors from time to time determine.

82. (1) The directors must cause minutes to be made of all of the following matters:

(a) all appointments of officers to be engaged in the management of the company's affairs;

(b) names of directors present at all meetings of the company and of the directors;

(c) all proceedings at all meetings of the company and of the directors.

(2) The minutes referred to in paragraph (1) must be signed by the chairman of the meeting at which the proceedings were held or by the chairman of the next succeeding meeting.

PROCEEDINGS OF DIRECTORS

83. (1) The directors may meet together for the despatch of business, adjourn and otherwise regulate their meetings as they think fit.

(2) A director may at any time summon a meeting of the directors.

(3) The secretary must, on the requisition of a director, summon a meeting of the directors.

84. (1) Subject to this Constitution, questions arising at any meeting of directors must be decided by a majority of votes and a determination by a majority of directors is for all purposes treated as a determination of the directors.

(2) In case of an equality of votes the chairman of the meeting has a second or casting vote.

85. (1) A director must not vote in respect of any transaction or proposed transaction with the company in which the director is interested, or in respect of any matter arising from such transaction or proposed transaction.

(2) If a director referred to in paragraph (1) does vote in respect of any transaction or proposed transaction referred to in that paragraph, the director's vote must not be counted.

86. The quorum necessary for the transaction of the business of the directors may be fixed by the directors, and unless so fixed is 2.

87. (1) Subject to paragraph (2), the directors may act despite any vacancy in their body.

(2) If and so long as the number of directors is reduced below the number fixed by this Constitution as the necessary quorum of directors, the continuing directors or director may not act except for the purpose of increasing the number of directors to that number or for the purpose of summoning a general meeting of the company.

88. (1) The directors may elect a chairman of their meetings and determine the period for which the chairman is to hold office.

(2) If no chairman is elected, or if at any meeting the chairman is not present within 10 minutes after the time appointed for holding the meeting, the directors present may choose one of their number to be chairman of the meeting.

89. (1) The directors may delegate any of their powers to committees consisting of any member or members of their body as the directors think fit.

(2) Any committee formed under paragraph (1) must in the exercise of the delegated

powers conform to any regulation that may be imposed on it by the directors.

90. (1) A committee may elect a chairman of its meetings.
(2) If no chairman is elected, or if at any meeting the chairman is not present within 10 minutes after the time appointed for holding the meeting, the members present may choose one of their number to be chairman of the meeting.
91. (1) A committee may meet and adjourn as it thinks proper.
(2) Questions arising at any meeting must be determined by a majority of votes of the members present, and in the case of an equality of votes the chairman has a second or casting vote.

92. All acts done by any meeting of the directors or of a committee of directors or by any person acting as a director is as valid as if every such person had been duly appointed and was qualified to be a director, even if it is afterwards discovered that —
(a) there was some defect in the appointment of any director or person acting as a director; or
(b) the directors or person acting as a director or any of them were disqualified.

93. (1) A resolution in writing, signed by the majority of directors for the time being entitled to receive notice of a meeting of the directors, is as valid and effectual as if it had been passed at a meeting of the directors duly convened and held.
(2) Any resolution in writing under paragraph (1) may consist of several documents in like form, each signed by one or more directors.

94. Where the company has only one director, the director may pass a resolution by recording it and signing the record.

MANAGING DIRECTORS

95. (1) The directors may from time to time appoint one or more of their body to the office of managing director for such period and on such terms as they think fit and, subject to the terms of any agreement entered into in any particular case, may revoke any such appointment.
(2) A director appointed under paragraph (1) is not, while holding the office of managing director, subject to retirement by rotation or to be taken into account in determining the rotation of retirement of directors, but his or her appointment automatically determines if he or she ceases from any cause to be a director.

96. A managing director may, subject to the terms of any agreement entered into in any particular case, receive remuneration by one or more of the following ways as the directors may determine:
(a) salary;
(b) commission;
(c) participation in profits.

97. The directors may entrust to and confer upon a managing director any of the powers exercisable by them upon such terms and conditions and with such restrictions as they may think fit, and either collaterally with or to the exclusion of their own powers, and may from time to time revoke, withdraw, alter, or vary all or any of those powers.

ALTERNATE DIRECTORS AND SUBSTITUTE DIRECTORS

98. (1) Any director (called in this regulation the appointer), may with the approval of the board of directors, appoint any person, whether a member of the company or not, to be an alternate or substitute director in the appointer's place for any period as the appointer thinks fit.
(2) Any person holding office as an alternate or substitute director is entitled to notice of

meetings of the directors and to attend and vote at meetings of the directors, and to exercise all the powers of the appointer in the appointer's place.

(3) An alternate or substitute director —

(a) is not required to hold any shares to qualify him or her for appointment; and

(b) must vacate office if the appointer vacates office as a director or removes the appointee from office.

(4) Any appointment or removal under this regulation must be effected by notice in writing under the hand of the director making the appointment or removal.

ASSOCIATE DIRECTORS

99. (1) The directors may from time to time appoint any person to be an associate director and may from time to time cancel any such appointment.

(2) The directors may fix, determine and vary the powers, duties and remuneration of any person appointed as an associate director.

(3) A person appointed as an associate director —

(a) is not required to hold any shares to qualify him or her for appointment and

(b) does not have any right to attend or vote at any meeting of directors except by the invitation and with the consent of the directors.

SECRETARY

100. (1) The secretary must be appointed by the directors in accordance with the Act for any term, at any remuneration, and upon any conditions as the directors may think fit. The first secretary shall be Ms Sim Hwee Choo.

(2) Any secretary appointed under paragraph (1) may be removed by the directors.

SEAL

101. (1) The directors must provide for the safe custody of the seal.

(2) The seal must only be used by the authority of the directors or of a committee of the directors authorised by the directors to use the seal.

(3) Every instrument to which the seal is affixed must be signed by a director and must be countersigned by the secretary or by a second director or by another person appointed by the directors for the purpose of countersigning the instrument to which the seal is affixed.

FINANCIAL STATEMENTS

102. (1) The directors must —

(a) cause proper accounting and other records to be kept;

(b) distribute copies of financial statements and other documents as required by the Act; and

(c) determine whether, to what extent, at what times and places, and under what conditions or regulations the accounting and other records of the company are open to the inspection of members who are not directors.

(2) No member (who is not a director) has any right of inspecting any account or book or paper of the company except as conferred by statute or authorised by the directors or by the company in general meeting.

DIVIDENDS AND RESERVES

103. The company in general meeting may declare dividends, but any dividend declared must not exceed the amount recommended by the directors.

104. The directors may from time to time pay to the members such interim dividends as appear to the directors to be justified by the profits of the company.

105. No dividend is to —
   (a) be paid otherwise than out of profits; or
   (b) bear interest against the company.

106. (1) The directors may, before recommending any dividend —
   (a) set aside out of the profits of the company sums as they think proper as reserves; or
   (b) carry forward any profits which they may think prudent not to divide, without placing the profits to reserve.
(2) The reserves set aside under paragraph (1)(a) —
   (a) are, at the discretion of the directors, to be applied for any purpose to which the profits of the company may be properly applied; and
   (b) may, pending any application under sub-paragraph (a) and at the discretion of the directors, be employed in the business of the company or be invested in any investments (other than shares in the company) as the directors may from time to time think fit.

107. (1) Subject to the rights of persons, if any, entitled to shares with special rights as to dividend, all dividends must be declared and paid by reference to the amounts paid or credited as paid on the shares in respect of which the dividend is paid.
(2) For the purposes of paragraph (1), no amount paid or credited as paid on a share in advance of calls is to be treated for the purposes of this regulation as paid on the share.
(3) All dividends must be apportioned and paid proportionately to the amounts paid or credited as paid on the shares during any portion or portions of the period in respect of which the dividend is paid.
(4) If any share is issued on terms providing that it ranks for dividend as from a particular date, that share ranks for dividend accordingly.

108. The directors may deduct from any dividend payable to any member all sums of money, if any, presently payable by the member to the company on account of calls or otherwise in relation to the shares of the company.

109. (1) Any general meeting declaring a dividend or bonus may by resolution direct payment of the dividend or bonus wholly or partly by the distribution of specific assets, including —
   (a) paid-up shares of any other company;
   (b) debentures or debenture stock of any other company; or
   (c) any combination of any specific assets, and the directors must give effect to the resolution.
(2) Where any difficulty arises with regard to a distribution directed under paragraph (1), the directors may do all or any of the following:
   (a) settle the distribution as they think expedient;
   (b) fix the value for distribution of the specific assets or any part of the specific assets;
   (c) determine that cash payments be made to any members on the basis of the value fixed by the directors, in order to adjust the rights of all parties;
   (d) vest any specific assets in trustees as may seem expedient to the directors.

110. (1) Any dividend, interest, or other money payable in cash in respect of shares may be paid by cheque or warrant sent through the post directed —
   (a) in the case of joint holders —
      (i) to the registered address of the joint holder who is first named on the electronic register of members; or
      (ii) to a person or to an address as the joint holders may in writing direct; or
   (b) in any other case —
      (i) to the registered address of the holder; or
      (ii) to a person or to an address as the holder may in writing direct.

(2) Every cheque or warrant made under paragraph (1) must be made payable to the order of the person to whom it is sent.
(3) Any one of 2 or more joint holders may give effectual receipts for any dividends, bonuses, or other money payable in respect of the shares held by them as joint holders.

CAPITALISATION OF PROFITS

111. (1) The company in general meeting may, upon the recommendation of the directors, resolve to capitalise any part of the amount for the time being standing to the credit of any of the company's reserve accounts or to the credit of the profit and loss account or otherwise available for distribution.
(2) The amount capitalised under paragraph (1) is set free for distribution amongst the members who would have been entitled to the amount had it been distributed by way of dividend and in the same proportions subject to the following conditions:
(a) the capitalised amount must not be paid in cash;
(b) the capitalised amount must be applied in or towards either or both of the following:
(i) paying up any amounts for the time being unpaid on any shares held by the members respectively;
(ii) paying up in full unissued shares or debentures of the company to be allotted, distributed and credited as fully paid up to and amongst such members in the same proportions.

112. (1) Whenever a resolution under regulation 111(1) has been passed, the directors must —
(a) make all appropriations and applications of the undivided profits resolved to be capitalised by the resolution;
(b) make all allotments and issues of fully-paid shares or debentures, if any; and
(c) do all acts and things required to give effect to the resolution.
(2) The directors have full power to —
(a) make provision by the issue of fractional certificates or by payment in cash or otherwise as they think fit for the case of shares or debentures becoming distributable in fractions; and
(b) authorise any person to enter on behalf of all the members entitled to the distribution into an agreement with the company providing —
(i) for the allotment to the members respectively, credited as fully paid up, of any further shares or debentures to which they may be entitled upon the capitalisation; or
(ii) for the payment up by the company on the member's behalf of the amounts or any part of the amounts remaining unpaid on their existing shares by the application of their respective proportions of the profits resolved to be capitalised, and any agreement made under such authority is effective and binding on all members entitled to the distribution.

NOTICES

113. (1) A notice may be given by the company to any member either personally or by sending it by post to the member —
(a) at the member's registered address;
(b) if the member has no registered address in Singapore, to the address, if any, in Singapore supplied by the member to the company for the giving of notices to the member.
(2) Where a notice is sent by post, service of the notice is treated as effected by properly addressing, prepaying, and posting a letter containing the notice.
(3) Where a notice is sent by post, service of the notice is treated as effected —
(a) in the case of a notice of a meeting, on the day after the date of its posting; and
(b) in any other case, at the time at which the letter would be delivered in the ordinary course of post.

114. (1) A notice may also be sent or supplied by the company by electronic means to a member who has agreed generally or specifically that the notice may be given by electronic means and who has not revoked that agreement.

(2) Where the notice is given by electronic means, service of the notice is treated as effected properly by sending or supplying it to an address specified for the purpose by the member generally or specifically.

115. A notice may be given by the company to the joint holders of a share by giving the notice to the joint holder first named in the electronic register of members in respect of the share.

116. (1) A notice may be given by the company to the persons entitled to a share in consequence of the death or bankruptcy of a member by sending it through the post in a prepaid letter addressed to the persons by —

(a) name;

(b) the title of representatives of the deceased, or assignee of the bankrupt; or

(c) any like description.

(2) The notice referred to in paragraph (1) may be given —

(a) at the address, if any, in Singapore supplied for the purpose by the persons claiming to be so entitled; or

(b) if no address in Singapore has been supplied, by giving the notice in any manner in which notice might have been given if the death or bankruptcy had not occurred.

117. (1) Notice of every general meeting must be given in any manner authorised in regulations 113 to 116 to —

(a) every member;

(b) every person entitled to a share in consequence of the death or bankruptcy of a member who, but for his or her death or bankruptcy, would be entitled to receive notice of the meeting; and

(c) the auditor for the time being of the company.

(2) No other person is entitled to receive notices of general meetings.

WINDING UP

118. (1) If the company is wound up, the liquidator may, with the sanction of a special resolution of the company —

(a) divide amongst the members in kind the whole or any part of the assets of the company, whether they consist of property of the same kind or not;

(b) set a value as the liquidator considers fair upon the property referred to in sub-paragraph (a);

(c) determine how the division of property is to be carried out as between the members or different classes of members; and

(d) vest the whole or any part of the assets of the company in trustees upon such trusts for the benefit of the contributories as the liquidator thinks fit.

(2) No member is compelled to accept any shares or other securities on which there is any liability.

INDEMNITY

119. Every officer of the company is to be indemnified out of the assets of the company against any liability (other than any liability referred to in section 172B(1)(a) or (b) of the Act) incurred by the officer to a person other than the company attaching to the officer in connection with any negligence, default, breach of duty or breach of trust.

120. Every auditor is to be indemnified out of the assets of the company against any liability incurred by the auditor in defending any proceedings, whether civil or criminal, in which judgment is given in the auditor's favour or in which the auditor is acquitted or in connection with any application under the Act in which relief is granted to the auditor by the Court in respect of any negligence, default, breach of duty or breach of trust.

Name, Address and Occupation of Subscriber

KAJIMA OVERSEAS ASIA PTE LTD
80 Marine Parade Road
#14-01 Parkway Parade
Singapore 449269
Company

Dated this 2nd December 2016

May 13, 2016

KAJIMA CORPORATION

Consolidated and Non-Consolidated Financial Statements

<under Japanese GAAP>

(For the Period from April 1, 2015 to March 31, 2016)

* Amounts less than one million yen have been rounded down.

1. Summary of Operating Results (Consolidated)

FY2015 (April 1, 2015 - March 31, 2016)

(1) Financial Results (Consolidated)

%: Representing increase (decrease) from the same period of the previous year

	Revenues		Operating Income		Ordinary Income		Profit Attributable to Owners of Parent		Basic Net Income per Share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
FY2015	1,742,700	2.9	111,079	777.0	113,376	430.7	72,323	377.7	69.66
FY2014	1,693,658	11.3	12,665	(44.9)	21,365	(20.9)	15,139	(27.0)	14.58

(2) Assets and Equity (Consolidated)

	Total Assets	Equity	Shareholders' Equity / Assets Ratio	Equity per Share
As at	JPY mil	JPY mil	%	JPY
March 31, 2016	1,886,781	474,051	25.0	453.93
March 31, 2015	1,839,259	436,952	23.6	418.86

(3) Cash Flows (Consolidated)

	Operating Activities	Investing Activities	Financing Activities	Cash and Cash Equivalents at the end of the Period
	JPY mil	JPY mil	JPY mil	JPY mil
FY2015	36,354	(27,800)	(13,158)	234,811
FY2014	59,212	8,304	(70,743)	242,556

2. Forecasts of Operating Results (Consolidated)

FY2016(April 1, 2016 - March 31, 2017)

%: Representing increase (decrease) from the same period of the previous year

	Revenues		Operating Income		Ordinary Income		Profit Attributable to Owners of Parent		Basic Net Income per Share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
Half-year	870,000	11.0	35,000	9.0	37,000	0.7	24,000	4.7	23.12
Full-year	1,900,000	9.0	85,000	(23.5)	90,000	(20.6)	60,000	(17.0)	57.79

3. Summary of Operating Results (Non-Consolidated)
FY2015 (April 1, 2015 - March 31, 2016)

(1) Financial Results (Non-Consolidated)

%: Representing increase (decrease) from the same period of the previous year

	Revenues		Operating Income		Ordinary Income		Profit		Basic Net Income per Share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
FY2015	1,166,147	2.2	86,977	-	81,683	-	39,014	385.3	37.52
FY2014	1,141,014	9.1	(18,076)	-	1,666	(82.6)	8,039	60.1	7.73

(2) Assets and Equity (Non-Consolidated)

	Total Assets	Equity	Shareholders' Equity / Assets Ratio	Equity per Share
As at	JPY mil	JPY mil	%	JPY
March 31, 2016	1,436,418	308,747	21.5	296.91
March 31, 2015	1,413,889	297,889	21.1	286.45

4. Forecasts of Operating Results (Non-Consolidated)
FY2016 (April 1, 2016 - March 31, 2017)

%: Representing increase (decrease) from the same period of the previous year

	Revenues		Operating Income		Ordinary Income		Profit		Basic Net Income per Share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
Half-year	590,000	11.3	26,000	24.4	27,000	26.2	18,000	52.3	17.31
Full-year	1,270,000	8.9	60,000	(31.0)	60,000	(26.5)	40,000	2.5	38.47

Disclaimer

Projections contained herein are based on information available as at the date of this announcement, and are subject to risks and uncertainties that may cause the actual results to vary.

For inquiries, please contact
Investor Relations Group, Corporate Plannning Department at **ir@ml.kajima.com**

Balance Sheets (Consolidated)
as at March 31, 2016

As at	March 31, 2015		March 31, 2016		Change
	JPY mil	%	JPY mil	%	JPY mil
(ASSETS)					
Current Assets	**1,122,746**	**61.0%**	**1,198,473**	**63.5%**	**75,727**
Cash and Deposits	252,250		241,903		(10,347)
Notes Receivable, Accounts Receivable from Completed Construction Contracts and Other	545,422		588,656		43,234
Securities	113		51		(61)
Operational Investment Securities	10,156		10,156		-
Real Estate for Sale	45,401		57,282		11,881
Costs on Uncompleted Construction Contracts	71,815		85,039		13,223
Costs on Development Projects in Progress	32,599		34,364		1,764
Other Inventories	10,049		14,390		4,340
Deferred Tax Assets	56,823		51,133		(5,689)
Other	101,083		117,068		15,985
Allowance for Doubtful Accounts	(2,969)		(1,572)		1,396
Noncurrent Assets	**716,513**	**39.0%**	**688,308**	**36.5%**	**(28,205)**
Property, Plant and Equipment	**347,222**		**350,749**		**3,527**
Buildings and Structures	123,601		148,253		24,651
Machinery, Vehicles, Tools, Furniture and Fixtures	12,208		16,136		3,927
Land	180,197		180,129		(68)
Construction in Progress	28,040		3,086		(24,953)
Other	3,172		3,143		(29)
Intangible Assets	**5,220**		**7,356**		**2,136**
Investments and Other Assets	**364,071**		**330,202**		**(33,868)**
Investment Securities	304,849		270,301		(34,548)
Long-term Loans Receivable	24,297		23,396		(901)
Net Defined Benefit Asset	553		574		20
Deferred Tax Assets	925		1,114		189
Other	42,411		44,491		2,079
Allowance for Doubtful Accounts	(8,965)		(9,673)		(708)
Total Assets	**1,839,259**	**100.0%**	**1,886,781**	**100.0%**	**47,521**

As at	March 31, 2015		**March 31, 2016**		Change
	JPY mil	%	JPY mil	%	JPY mil
(LIABILITIES)					
Current Liabilities	**1,047,257**	**56.9%**	**1,082,708**	**57.4%**	**35,451**
Notes Payable, Accounts Payable for Construction Contracts and Other	539,811		517,266		(22,544)
Short-term Loans Payable	122,322		84,890		(37,431)
Commercial Papers	53,700		80,000		26,300
Current Portion of Bonds	10,000		20,000		10,000
Income Taxes Payable	4,124		30,798		26,673
Advances Received on Uncompleted Construction Contracts	104,846		155,468		50,621
Deposit Received on Development Projects and Other Business	9,230		12,722		3,492
Provision for Warranties for Completed Construction	5,690		5,267		(423)
Provision for Loss on Construction Contracts	58,195		45,432		(12,763)
Provision for Directors' Bonuses	149		105		(43)
Other	139,185		130,755		(8,429)
Noncurrent Liabilities	**355,050**	**19.3%**	**330,021**	**17.5%**	**(25,028)**
Bonds Payable	70,000		60,000		(10,000)
Long-term Loans Payable	129,074		133,636		4,561
Deferred Tax Liabilities	30,502		14,286		(16,215)
Deferred Tax Liabilities for Land Revaluation	25,080		21,815		(3,265)
Net Defined Benefit Liability	53,697		55,551		1,853
Liabilities from Application of Equity Method	1,249		1,226		(22)
Other	45,445		43,506		(1,939)
Total Liabilities	**1,402,307**	**76.2%**	**1,412,730**	**74.9%**	**10,422**
(NET ASSETS)					
Shareholders' Equity	**283,593**	**15.4%**	**351,943**	**18.7%**	**68,349**
Capital Stock	81,447		81,447		-
Capital Surplus	45,304		45,304		-
Retained Earnings	163,104		231,499		68,394
Treasury Shares	(6,262)		(6,307)		(44)
Accumulated Other Comprehensive Income	**151,321**	**8.2%**	**119,351**	**6.3%**	**(31,970)**
Valuation Difference on Available-for-sale Securities	106,662		82,587		(24,075)
Deferred Gains or Losses on Hedges	(498)		(724)		(225)
Revaluation Reserve for Land	20,834		20,196		(637)
Foreign Currency Translation Adjustment	24,472		19,485		(4,987)
Remeasurements of Defined Benefit Plans	(149)		(2,193)		(2,044)
Non-Controlling Interests	**2,037**	**0.2%**	**2,756**	**0.1%**	**719**
Total Net Assets	**436,952**	**23.8%**	**474,051**	**25.1%**	**37,099**
Total Liabilities and Net Assets	**1,839,259**	**100.0%**	**1,886,781**	**100.0%**	**47,521**
Interest-bearing Debt	**385,097**		**378,527**		**(6,570)**

Income Statements (Consolidated)

FY2015 (April 1, 2015 - March 31, 2016)

	FY2014 (Apr 1, 2014 - Mar 31, 2015)		FY2015 (Apr 1, 2015 - Mar 31, 2016)		Change
	JPY mil	%	JPY mil	%	JPY mil
Revenues	**1,693,658**	**100.0%**	**1,742,700**	**100.0%**	**49,042**
Construction	1,480,106	100.0%	1,581,042	100.0%	100,935
Real Estate and Other	213,551	100.0%	161,657	100.0%	(51,893)
Cost of Revenues	**1,596,939**	**94.3%**	**1,543,601**	**88.6%**	**(53,337)**
Construction	1,432,587	96.8%	1,408,833	89.1%	(23,753)
Real Estate and Other	164,351	77.0%	134,767	83.4%	(29,583)
Gross Profit	**96,719**	**5.7%**	**199,099**	**11.4%**	**102,379**
Construction	47,519	3.2%	172,208	10.9%	124,689
Real Estate and Other	49,199	23.0%	26,890	16.6%	(22,309)
Selling, General and Administrative Expenses	**84,053**	**5.0%**	**88,019**	**5.0%**	**3,965**
Operating Income	**12,665**	**0.7%**	**111,079**	**6.4%**	**98,413**
Non-Operating Income	**16,194**	**1.0%**	**16,201**	**0.9%**	**7**
Interest Income	2,035		1,965		(70)
Dividends Income	5,437		5,640		203
Share of Profit of Entities Accounted for Using Equity Method	1,030		3,825		2,795
Gain on Investments in Development Projects	2,528		1,723		(805)
Other	5,162		3,045		(2,116)
Non-Operating Expenses	**7,494**	**0.4%**	**13,904**	**0.8%**	**6,410**
Interest Expenses	4,886		4,339		(546)
Provision of Allowance for Doubtful Accounts	-		174		174
Foreign Exchange Losses	-		1,482		1,482
Compensation Expenses	-		4,333		4,333
Other	2,608		3,574		966
Ordinary Income	**21,365**	**1.3%**	**113,376**	**6.5%**	**92,011**
Extraordinary Income	**19,565**	**1.2%**	**5,186**	**0.3%**	**(14,379)**
Gain on Sales of Noncurrent Assets	469		188		(280)
Gain on Sales of Investment Securities	19,096		4,997		(14,098)
Extraordinary Losses	**1,127**	**0.1%**	**10,037**	**0.6%**	**8,910**
Loss on Sales of Noncurrent Assets	77		43		(33)
Loss on Retirement of Noncurrent Assets	236		315		78
Loss on Sales of Investment Securities	63		18		(45)
Loss on Valuation of Investment Securities	16		14		(2)
Impairment Loss	447		8,645		8,197
Litigation Settlement	101		1,000		899
Loss on Revision of Retirement Benefit Plan	184		-		(184)
Income before Income Taxes	**39,803**	**2.4%**	**108,524**	**6.2%**	**68,721**
Income Taxes	**22,702**	**1.4%**	**35,758**	**2.0%**	**13,056**
Income Taxes - Current	7,171		33,388		26,216
Income Taxes - Deferred	15,530		2,370		(13,160)
Profit	**17,100**	**1.0%**	**72,766**	**4.2%**	**55,665**
Profit Attributable to Non-Controlling Interests	**1,961**	**0.1%**	**442**	**0.0%**	**(1,518)**
Profit Attributable to Owners of Parent	**15,139**	**0.9%**	**72,323**	**4.2%**	**57,183**

Cash Flow Statements (Consolidated)

FY2015 (April 1, 2015 - March 31, 2016)

	FY2014 (Apr 1, 2014 - Mar 31, 2015) JPY mil	FY2015 (Apr 1, 2015 - Mar 31, 2016) JPY mil
OPERATING ACTIVITIES		
Income before Income Taxes	39,803	108,524
Adjustments for:		
Depreciation and Amortization	17,129	19,557
Impairment Loss	447	8,645
Increase (Decrease) in Allowance for Doubtful Accounts	611	1,196
Increase (Decrease) in Provision for Warranties for Completed Construction	933	(405)
Increase (Decrease) in Provision for Loss on Construction Contracts	22,563	(12,763)
Increase (Decrease) in Net Defined Benefit Liability	(518)	(1,009)
Increase (Decrease) in Net Defined Benefit Asset	(256)	(57)
Interest and Dividends Income	(7,473)	(7,606)
Interest Expenses	4,886	4,339
Foreign Exchange Losses (Gains)	728	1,641
Share of (Profit) Loss of Entities Accounted for Using Equity Method	(1,030)	(3,825)
Loss (Gain) on Sales and Retirement of Noncurrent Assets	(155)	170
Loss (Gain) on Sales of Investment Securities	(19,032)	(4,979)
Loss (Gain) on Valuation of Investment Securities	16	14
Decrease (Increase) in Notes and Accounts Receivable - Trade	27,977	(47,529)
Decrease (Increase) in Real Estate for Sale	8,021	(5,644)
Decrease (Increase) in Costs on Uncompleted Construction Contracts	(27,566)	(13,245)
Decrease (Increase) in Costs on Development Projects	5,387	(11,600)
Decrease (Increase) in Other Inventories	(1,102)	(4,337)
Increase (Decrease) in Notes and Accounts Payable - Trade	73,041	(20,257)
Increase (Decrease) in Advance Received	(24,951)	52,968
Other, Net	(39,401)	(24,585)
Sub-total	**80,060**	**39,211**
Interest and Dividends Income Received	9,135	8,345
Interest Expenses Paid	(5,032)	(4,444)
Income Taxes Paid	(24,950)	(6,758)
Net Cash provided by (used in) Operating Activities	**59,212**	**36,354**
INVESTING ACTIVITIES		
Net Decrease (Increase) in Time Deposits	22,491	2,364
Purchase of Property, Plant and Equipment	(22,412)	(30,616)
Proceeds from Sales of Property, Plant and Equipment	975	674
Purchase of Intangible Assets	(1,303)	(781)
Purchase of Investment Securities	(3,868)	(4,537)
Proceeds from Sales and Others of Investment Securities	23,795	8,791
Purchase of Shares of Subsidiaries Resulting in Change in Scope of Consolidation	-	(1,010)
Payments of Loans Receivable	(1,443)	(850)
Collection of Loans Receivable	1,474	1,782
Other, Net	(11,403)	(3,618)
Net Cash provided by (used in) Investing Activities	**8,304**	**(27,800)**
FINANCING ACTIVITIES		
Net Increase (Decrease) in Short-term Loans Payable	(25,054)	(27,471)
Net Increase (Decrease) in Commercial Papers	(300)	26,300
Proceeds from Long-term Loans Payable	22,104	24,964
Repayment of Long-term Loans Payable	(16,024)	(29,733)
Proceeds from Issuance of Bonds	-	10,000
Redemption of Bonds	(45,000)	(10,000)
Repayment of Finance Lease Obligations	(1,241)	(1,262)
Purchase of Treasury Shares	(35)	(44)
Cash Dividends Paid	(5,191)	(5,710)
Other, Net	-	(200)
Net Cash provided by (used in) Financing Activities	**(70,743)**	**(13,158)**
Effect of Exchange Rate Change on Cash and Cash Equivalents	**5,660**	**(3,141)**
Net Increase (Decrease) in Cash and Cash Equivalents	**2,434**	**(7,745)**
Cash and Cash Equivalents at Beginning of Period	**240,122**	**242,556**
Cash and Cash Equivalents at End of Period	**242,556**	**234,811**

Income Statements (Non-Consolidated)
FY2015 (April 1, 2015 - March 31, 2016)

	FY2014 (Apr 1, 2014 - Mar 31, 2015)		FY2015 (Apr 1, 2015 - Mar 31, 2016)		Change
	JPY mil	%	JPY mil	%	JPY mil
Revenues	**1,141,014**	**100.0%**	**1,166,147**	**100.0%**	**25,132**
Construction	1,057,271	100.0%	1,132,062	100.0%	74,790
Real Estate and Other	83,742	100.0%	34,085	100.0%	(49,657)
Cost of Revenues	**1,109,638**	**97.3%**	**1,028,654**	**88.2%**	**(80,983)**
Construction	1,049,090	99.2%	997,705	88.1%	(51,385)
Real Estate and Other	60,547	72.3%	30,949	90.8%	(29,597)
Gross Profit	**31,376**	**2.7%**	**137,492**	**11.8%**	**106,116**
Construction	8,180	0.8%	134,356	11.9%	126,175
Real Estate and Other	23,195	27.7%	3,135	9.2%	(20,059)
Selling, General and Administrative Expenses	**49,453**	**4.3%**	**50,514**	**4.3%**	**1,061**
Operating Income	**(18,076)**	**(1.6%)**	**86,977**	**7.5%**	**105,054**
Non-Operating Income	**27,371**	**2.4%**	**8,081**	**0.7%**	**(19,290)**
Interest Income	244		215		(28)
Dividends Income	22,249		5,286		(16,963)
Other	4,877		2,579		(2,298)
Non-Operating Expenses	**7,627**	**0.7%**	**13,375**	**1.2%**	**5,747**
Interest Expenses	3,104		2,816		(287)
Interest on Bonds	1,026		713		(312)
Provision of Allowance for Doubtful Accounts	1,240		889		(350)
Foreign Exchange Losses	-		2,032		2,032
Compensation Expenses	-		4,333		4,333
Other	2,257		2,590		333
Ordinary Income	**1,666**	**0.1%**	**81,683**	**7.0%**	**80,016**
Extraordinary Income	**19,389**	**1.7%**	**1,040**	**0.1%**	**(18,348)**
Gain on Sales of Noncurrent Assets	337		266		(70)
Gain on Sales of Investment Securities	19,051		773		(18,277)
Extraordinary Losses	**617**	**0.0%**	**12,556**	**1.1%**	**11,939**
Loss on Sales of Noncurrent Assets	72		12		(60)
Loss on Retirement of Noncurrent Assets	137		247		110
Loss on Sales of Investment Securities	63		18		(45)
Loss on Valuation of Investment Securities	16		14		(2)
Loss on Liquidation of Subsidiaries and Associates	-		5		5
Loss on Valuation of Shares of Subsidiaries and Associates	-		120		120
Impairment Loss	224		6,348		6,123
Provision for Loss on Business of Subsidiaries and Associates	-		5,788		5,788
Litigation Settlement	101		-		(101)
Income before Income Taxes	**20,438**	**1.8%**	**70,167**	**6.0%**	**49,728**
Income Taxes	**12,398**	**1.1%**	**31,153**	**2.7%**	**18,754**
Income Taxes - Current	(3,993)		23,259		27,252
Income Taxes - Deferred	16,392		7,894		(8,498)
Profit	**8,039**	**0.7%**	**39,014**	**3.3%**	**30,974**

Financial Highlights
Operating Results

Consolidated

	FY2014 Result (Apr 1, 2014 - Mar 31, 2015)		FY2015 Result (Apr 1, 2015 - Mar 31, 2016)		Change		FY2015 Projection (announced on Nov 10, 2015)	
	JPY bln	%	JPY bln	%	JPY bln	%	JPY bln	%
Revenues	1,693.6		1,742.7		49.0	2.9	1,700.0	
Construction	1,480.1		1,581.0		100.9	6.8	1,550.0	
Real Estate and Other	213.5		161.6		(51.8)	(24.3)	150.0	
Gross Profit	96.7	5.7%	199.0	11.4%	102.3	105.9	143.0	8.4%
Construction	47.5	3.2%	172.2	10.9%	124.6	262.4	119.0	7.7%
Real Estate and Other	49.1	23.0%	26.8	16.6%	(22.3)	(45.3)	24.0	16.0%
Selling, General and Administrative Expenses	84.0		88.0		3.9	4.7	86.0	
Operating Income	12.6	0.7%	111.0	6.4%	98.4	777.0	57.0	3.4%
Non-Operating Income - net	8.6		2.2		(6.4)		5.0	
Financing	*2.5*		*3.2*		*0.6*		*2.4*	
Ordinary Income	21.3	1.3%	113.3	6.5%	92.0	430.7	62.0	3.6%
Extraordinary Income - net	18.4		(4.8)		(23.2)		1.0	
Profit Attributable to Owners of Parent	15.1	0.9%	72.3	4.2%	57.1	377.7	40.0	2.4%
Contract Awards (Construction)	1,474.8		1,795.8		321.0	21.8	1,600.0	
Domestic	1,193.0		1,308.9		115.9	9.7	1,180.0	
Overseas	281.8		486.9		205.1	72.8	420.0	

Non-Consolidated

	FY2014 Result (Apr 1, 2014 - Mar 31, 2015)		FY2015 Result (Apr 1, 2015 - Mar 31, 2016)		Change		FY2015 Projection (announced on Nov 10, 2015)	
	JPY bln	%	JPY bln	%	JPY bln	%	JPY bln	%
Revenues	1,141.0		1,166.1		25.1	2.2	1,140.0	
Construction	1,057.2		1,132.0		74.7	7.1	1,110.0	
(Civil Engineering)	276.4		307.9		31.5	11.4	310.0	
(Building Construction)	780.8		824.0		43.2	5.5	800.0	
Real Estate and Other	83.7		34.0		(49.6)	(59.3)	30.0	
Gross Profit	31.3	2.7%	137.4	11.8%	106.1	338.2	84.0	7.4%
Construction	8.1	0.8%	134.3	11.9%	126.1	-	82.0	7.4%
(Civil Engineering)	(0.1)	(0.1%)	45.0	14.6%	45.2	-	32.0	10.3%
(Building Construction)	8.3	1.1%	89.3	10.8%	80.9	971.0	50.0	6.3%
Real Estate and Other	23.1	27.7%	3.1	9.2%	(20.0)	(86.5)	2.0	6.7%
Selling, General and Administrative Expenses	49.4		50.5		1.0	2.1	49.0	
Operating Income	(18.0)	(1.6%)	86.9	7.5%	105.0	-	35.0	3.1%
Non-Operating Income - net	19.7		(5.2)		(25.0)		0.0	
Financing	*18.3*		*1.9*		*(16.3)*		*1.7*	
Ordinary Income	1.6	0.1%	81.6	7.0%	80.0	-	35.0	3.1%
Extraordinary Income - net	18.7		(11.5)		(30.2)		(2.0)	
Profit	8.0	0.7%	39.0	3.3%	30.9	385.3	20.0	1.8%
Contract Awards	1,193.8		1,236.8		43.0	3.6	1,140.0	
Construction	1,082.4		1,188.0		105.6	9.8	1,100.0	
(Civil Engineering)	339.9		285.9		(53.9)	(15.9)	250.0	
(Building Construction)	742.5		902.0		159.5	21.5	850.0	
Real Estate and Other	111.3		48.8		(62.5)	(56.2)	40.0	

Financial Highlights - continued

Forecast of Operating Results

Consolidated

	FY2015 Result (Apr 1, 2015 - Mar 31, 2016)		FY2016 Projection (Apr 1, 2016 - Mar 31, 2017)		Change		FY2016 Half-year Projection	
	JPY bln	%	JPY bln	%	JPY bln	%	JPY bln	%
Revenues	1,742.7		1,900.0		157.2	9.0	870.0	
Construction	1,581.0		1,700.0		118.9	7.5	790.0	
Real Estate and Other	161.6		200.0		38.3	23.7	80.0	
Gross Profit	199.0	11.4%	175.0	9.2%	(24.0)	(12.1)	77.0	8.9%
Construction	172.2	10.9%	140.0	8.2%	(32.2)	(18.7)	64.0	8.1%
Real Estate and Other	26.8	16.6%	35.0	17.5%	8.1	30.2	13.0	16.3%
Selling, General and Administrative Expenses	88.0		90.0		1.9	2.3	42.0	
Operating Income	111.0	6.4%	85.0	4.5%	(26.0)	(23.5)	35.0	4.0%
Non-Operating Income - net	2.2		5.0		2.7		2.0	
Financing	*3.2*		*1.7*		*(1.5)*		*1.0*	
Ordinary Income	113.3	6.5%	90.0	4.7%	(23.3)	(20.6)	37.0	4.3%
Extraordinary Income - net	(4.8)		(1.0)		3.8		(0.5)	
Profit Attributable to Owners of Parent	72.3	4.2%	60.0	3.2%	(12.3)	(17.0)	24.0	2.8%
Contract Awards (Construction)	1,795.8		1,700.0		(95.8)	(5.3)	900.0	
Domestic	1,308.9		1,320.0		11.0	0.8	750.0	
Overseas	486.9		380.0		(106.9)	(22.0)	150.0	

Non-Consolidated

	FY2015 Result (Apr 1, 2015 - Mar 31, 2016)		FY2016 Projection (Apr 1, 2016 - Mar 31, 2017)		Change		FY2016 Half-year Projection	
	JPY bln	%	JPY bln	%	JPY bln	%	JPY bln	%
Revenues	1,166.1		1,270.0		103.8	8.9	590.0	
Construction	1,132.0		1,205.0		72.9	6.4	570.0	
(Civil Engineering)	307.9		315.0		7.0	2.3	130.0	
(Building Construction)	824.0		890.0		65.9	8.0	440.0	
Real Estate and Other	34.0		65.0		30.9	90.7	20.0	
Gross Profit	137.4	11.8%	110.0	8.7%	(27.4)	(20.0)	50.0	8.5%
Construction	134.3	11.9%	99.0	8.2%	(35.3)	(26.3)	48.0	8.4%
(Civil Engineering)	45.0	14.6%	33.0	10.5%	(12.0)	(26.7)	13.5	10.4%
(Building Construction)	89.3	10.8%	66.0	7.4%	(23.3)	(26.1)	34.5	7.8%
Real Estate and Other	3.1	9.2%	11.0	16.9%	7.8	250.8	2.0	10.0%
Selling, General and Administrative Expenses	50.5		50.0		(0.5)	(1.0)	24.0	
Operating Income	86.9	7.5%	60.0	4.7%	(26.9)	(31.0)	26.0	4.4%
Non-Operating Income - net	(5.2)		0.0		5.2		1.0	
Financing	*1.9*		*2.1*		*0.1*		*1.5*	
Ordinary Income	81.6	7.0%	60.0	4.7%	(21.6)	(26.5)	27.0	4.6%
Extraordinary Income - net	(11.5)		(1.0)		10.5		(0.5)	
Profit	39.0	3.3%	40.0	3.1%	0.9	2.5	18.0	3.1%
Contract Awards	1,236.8		1,250.0		13.1	1.1	740.0	
Construction	1,188.0		1,220.0		31.9	2.7	725.0	
(Civil Engineering)	285.9		280.0		(5.9)	(2.1)	135.0	
(Building Construction)	902.0		940.0		37.9	4.2	590.0	
Real Estate and Other	48.8		30.0		(18.8)	(38.5)	15.0	

Segment Performance (Consolidated)

(1) Performance by Management Approach Segment

FY2014 (April 1, 2014 - March 31, 2015)

	Kajima Corporation (Parent Company)			Domestic Subsidiaries and Affiliates	Overseas Subsidiaries and Affiliates	Adjustments	Total
	Civil Engineering	Building Construction	Real Estate and Other				
	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln
Total Revenues	276.4	780.8	83.7	366.4	340.1	(153.9)	1,693.6
Operating Income	(15.5)	(23.4)	20.9	19.1	11.1	0.4	12.6
Operating Margin	(5.6%)	(3.0%)	25.1%	5.2%	3.3%	-	0.7%

FY2015 (April 1, 2015 - March 31, 2016)

	Kajima Corporation (Parent Company)			Domestic Subsidiaries and Affiliates	Overseas Subsidiaries and Affiliates	Adjustments	Total
	Civil Engineering	Building Construction	Real Estate and Other				
	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln
Total Revenues	307.9	824.0	34.0	364.6	367.9	(156.0)	1,742.7
Operating Income	28.8	57.4	0.6	20.6	7.5	(4.0)	111.0
Operating Margin	9.4%	7.0%	2.0%	5.7%	2.0%	-	6.4%

(2) Revenues by Region

FY2014 (April 1, 2014 - March 31, 2015)

	Japan	North America	Europe	Asia	Other	Total
	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln
Revenues	1,367.5	193.3	23.0	128.6	(18.9)	1,693.6
Proportion	80.7%	11.4%	1.4%	7.6%	(1.1%)	100.0%

FY2015 (April 1, 2015 - March 31, 2016)

	Japan	North America	Europe	Asia	Other	Total
	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln
Revenues	1,366.8	202.6	19.0	122.3	31.8	1,742.7
Proportion	78.4%	11.6%	1.1%	7.0%	1.9%	100.0%

Supplementary Information:
Contract Awards, Revenues and Contract Backlogs (Non-Consolidated)

(1) Breakdown of Contract Awards (Non-Consolidated)

	FY2014 (Apr 1, 2014 - Mar 31, 2015)		**FY2015 (Apr 1, 2015 - Mar 31, 2016)**		Change	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%
Civil Engineering						
Domestic - Public	210,123	17.6%	178,917	14.5%	(31,205)	(14.9)
Domestic - Private	129,455	10.9%	111,767	9.0%	(17,688)	(13.7)
Overseas	329	0.0%	(4,717)	(0.4%)	(5,046)	-
Sub-total	**339,908**	**28.5%**	**285,967**	**23.1%**	**(53,940)**	**(15.9)**
Building Construction						
Domestic - Public	98,968	8.3%	89,967	7.3%	(9,001)	(9.1)
Domestic - Private	643,567	53.9%	812,120	65.7%	168,552	26.2
Overseas	2	0.0%	4	0.0%	2	142.1
Sub-total	**742,538**	**62.2%**	**902,092**	**73.0%**	**159,554**	**21.5**
Construction Total						
Domestic - Public	309,092	25.9%	268,885	21.8%	(40,207)	(13.0)
Domestic - Private	773,023	64.8%	923,887	74.7%	150,864	19.5
Overseas	331	0.0%	(4,712)	(0.4%)	(5,043)	-
Sub-total	**1,082,446**	**90.7%**	**1,188,060**	**96.1%**	**105,613**	**9.8**
Real Estate and Other	**111,367**	**9.3%**	**48,812**	**3.9%**	**(62,555)**	**(56.2)**
Grand Total	**1,193,813**	**100.0%**	**1,236,872**	**100.0%**	**43,058**	**3.6**

(2) Forecast of Contract Awards (Non-Consolidated)

	FY2015 Result (Apr 1, 2015 - Mar 31, 2016)		FY2016 Projection (Apr 1, 2016 - Mar 31, 2017)		Change		FY2016 Half-year Projection	
	JPY bln	Proportion	JPY bln	Proportion	JPY bln	%	JPY bln	Proportion
Civil Engineering	285.9	23.1%	280.0	22.4%	(5.9)	(2.1)	135.0	18.3%
Domestic	290.6	23.5%	275.0	22.0%	(15.6)	(5.4)	135.0	18.3%
Overseas	(4.7)	(0.4%)	5.0	0.4%	9.7	-	0.0	0.0%
Building Construction	902.0	73.0%	940.0	75.2%	37.9	4.2	590.0	79.7%
Domestic	902.0	73.0%	940.0	75.2%	37.9	4.2	590.0	79.7%
Overseas	0.0	0.0%	0.0	0.0%	(0.0)	-	0.0	0.0%
Construction Total	1,188.0	96.1%	1,220.0	97.6%	31.9	2.7	725.0	98.0%
Domestic	1,192.7	96.5%	1,215.0	97.2%	22.2	1.9	725.0	98.0%
Overseas	(4.7)	(0.4%)	5.0	0.4%	9.7	-	0.0	0.0%
Real Estate and Other	48.8	3.9%	30.0	2.4%	(18.8)	(38.5)	15.0	2.0%
Grand Total	1,236.8	100.0%	1,250.0	100.0%	13.1	1.1	740.0	100.0%

(3) Breakdown of Revenues (Non-Consolidated)

	FY2014 (Apr 1, 2014 - Mar 31, 2015)		**FY2015 (Apr 1, 2015 - Mar 31, 2016)**		Change	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%
Civil Engineering						
Domestic - Public	164,669	14.4%	173,121	14.8%	8,451	5.1
Domestic - Private	126,849	11.1%	127,649	11.0%	800	0.6
Overseas	(15,087)	(1.3%)	7,194	0.6%	22,282	-
Sub-total	**276,430**	**24.2%**	**307,964**	**26.4%**	**31,534**	**11.4**
Building Construction						
Domestic - Public	99,619	8.8%	125,443	10.8%	25,824	25.9
Domestic - Private	681,219	59.7%	698,648	59.9%	17,429	2.6
Overseas	2	0.0%	4	0.0%	2	142.1
Sub-total	**780,841**	**68.5%**	**824,097**	**70.7%**	**43,256**	**5.5**
Construction Total						
Domestic - Public	264,289	23.2%	298,564	25.6%	34,275	13.0
Domestic - Private	808,068	70.8%	826,297	70.9%	18,229	2.3
Overseas	(15,085)	(1.3%)	7,199	0.6%	22,285	-
Sub-total	**1,057,271**	**92.7%**	**1,132,062**	**97.1%**	**74,790**	**7.1**
Real Estate and Other	**83,742**	**7.3%**	**34,085**	**2.9%**	**(49,657)**	**(59.3)**
Grand Total	**1,141,014**	**100.0%**	**1,166,147**	**100.0%**	**25,132**	**2.2**

(4) Breakdown of Contract Backlogs (Non-Consolidated)

As at	March 31, 2015		**March 31, 2016**		Change	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%
Civil Engineering						
Domestic - Public	336,773	22.5%	342,569	21.8%	5,796	1.7
Domestic - Private	141,111	9.4%	125,229	7.9%	(15,881)	(11.3)
Overseas	64,843	4.3%	52,931	3.4%	(11,911)	(18.4)
Sub-total	**542,727**	**36.2%**	**520,730**	**33.1%**	**(21,997)**	**(4.1)**
Building Construction						
Domestic - Public	192,844	12.8%	157,368	10.0%	(35,476)	(18.4)
Domestic - Private	720,194	48.0%	833,666	53.1%	113,471	15.8
Overseas	-	-	-	-	-	-
Sub-total	**913,039**	**60.8%**	**991,034**	**63.1%**	**77,995**	**8.5**
Construction Total						
Domestic - Public	529,617	35.3%	499,937	31.8%	(29,679)	(5.6)
Domestic - Private	861,306	57.4%	958,896	61.0%	97,589	11.3
Overseas	64,843	4.3%	52,931	3.4%	(11,911)	(18.4)
Sub-total	**1,455,767**	**97.0%**	**1,511,765**	**96.2%**	**55,998**	**3.8**
Real Estate and Other	**44,890**	**3.0%**	**59,617**	**3.8%**	**14,727**	**32.8**
Grand Total	**1,500,657**	**100.0%**	**1,571,382**	**100.0%**	**70,725**	**4.7**

May 12, 2015

KAJIMA CORPORATION

Consolidated and Non-Consolidated Financial Statements

(For the Period from April 1, 2014 to March 31, 2015)

1. Summary of Operating Results (Consolidated)

FY2014 (April 1, 2014 - March 31, 2015)

(1) Financial Results (Consolidated)

	Revenues		Operating Income		Recurring Profit		Net Income		Basic Net Income per Share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
FY2014	1,693,658	11.3	12,665	(44.9)	21,365	(20.9)	15,139	(27.0)	14.58
FY2013	1,521,191	2.4	23,007	24.6	27,006	9.6	20,752	(11.4)	19.98

%: Representing increase (decrease) from the previous year

(2) Assets and Equity (Consolidated)

	Total Assets	Equity	Shareholders' Equity / Assets Ratio	Equity per Share
As at	JPY mil	JPY mil	%	JPY
March 31, 2015	1,839,259	436,952	23.6	418.86
March 31, 2014	1,789,495	364,126	20.6	354.62

(3) Cash Flows (Consolidated)

	Operating Activities	Investing Activities	Financing Activities	Cash and Cash Equivalents at the end of the Period
	JPY mil	JPY mil	JPY mil	JPY mil
FY2014	59,212	8,304	(70,743)	242,556
FY2013	32,955	17,388	(17,159)	240,122

2. Forecasts of Operating Results (Consolidated)

FY2015(April 1, 2015 - March 31, 2016)

	Revenues		Operating Income		Recurring Profit		Net Income		Basic Net Income per Share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
Half-year	850,000	13.5	17,000	412.1	18,000	152.1	9,000	25.8	8.67
Full-year	1,750,000	3.3	40,000	215.8	43,000	101.3	25,000	65.1	24.08

%: Representing increase (decrease) from the same period of the previous year

3. Summary of Operating Results (Non-Consolidated)
FY2014 (April 1, 2014 - March 31, 2015)

(1) Financial Results (Non-Consolidated)

	Revenues		Operating Income		Recurring Profit		Net Income		Basic Net Income per Share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
FY2014	1,141,014	9.1	(18,076)	-	1,666	(82.6)	8,039	60.1	7.73
FY2013	1,046,007	(2.2)	5,113	288.7	9,574	(21.6)	5,023	(42.4)	4.83

%: Representing increase (decrease) from the previous year

(2) Assets and Equity (Non-Consolidated)

	Total Assets	Equity	Shareholders' Equity / Assets Ratio	Equity per Share
As at	JPY mil	JPY mil	%	JPY
March 31, 2015	1,413,889	297,889	21.1	286.45
March 31, 2014	1,422,944	254,063	17.9	244.29

4. Forecasts of Operating Results (Non-Consolidated)
FY2015 (April 1, 2015 - March 31, 2016)

	Revenues		Operating Income		Recurring Profit		Net Income		Basic Net Income per Share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
Half-year	565,000	8.0	11,000	-	11,000	185.4	6,000	(19.9)	5.77
Full-year	1,130,000	(1.0)	23,000	-	22,000	-	12,000	49.3	11.54

%: Representing increase (decrease) from the same period of the previous year

Disclaimer

Projections contained herein are based on information available as at the date of this announcement, and are subject to risks and uncertainties that may cause the actual results to vary.

For inquiries, please contact
Investor Relations Group, Corporate Plannning Department at **ir@ml.kajima.com**

Balance Sheets (Consolidated)
as at March 31, 2015

As at	March 31, 2014		March 31, 2015		Change
	JPY mil	%	JPY mil	%	JPY mil
(ASSETS)					
Current Assets	**1,146,395**	**64.1%**	**1,122,746**	**61.0%**	**(23,649)**
Cash and Deposits	268,890		252,250		(16,640)
Notes Receivable, Accounts Receivable from Completed Construction Contracts and Other	567,203		545,422		(21,781)
Securities	162		113		(49)
Operational Investment Securities	10,156		10,156		-
Real Estate for Sale	38,866		45,401		6,534
Costs on Uncompleted Construction Contracts	44,180		71,815		27,635
Costs on Development Projects in Progress	55,837		32,599		(23,237)
Other Inventories	8,942		10,049		1,106
Deferred Tax Assets	70,193		56,823		(13,369)
Other	84,185		101,083		16,897
Allowance for Doubtful Accounts	(2,223)		(2,969)		(746)
Noncurrent Assets	**643,100**	**35.9%**	**716,513**	**39.0%**	**73,413**
Property, Plant and Equipment	**328,426**		**347,222**		**18,795**
Buildings and Structures	121,605		123,601		1,996
Machinery, Vehicles, Tools, Furniture and Fixtures	11,941		12,208		267
Land	177,531		180,197		2,666
Construction in Progress	14,316		28,040		13,723
Other	3,030		3,172		142
Intangible Assets	**4,907**		**5,220**		**312**
Investments and Other Assets	**309,765**		**364,071**		**54,305**
Investment Securities	257,316		304,849		47,533
Long-term Loans Receivable	22,863		24,297		1,433
Net Defined Benefit Asset	457		553		95
Deferred Tax Assets	1,811		925		(886)
Other	36,505		42,411		5,905
Allowance for Doubtful Accounts	(9,189)		(8,965)		223
Total Assets	**1,789,495**	**100.0%**	**1,839,259**	**100.0%**	**49,764**

As at	March 31, 2014		March 31, 2015		Change
	JPY mil	%	JPY mil	%	JPY mil
(LIABILITIES)					
Current Liabilities	**1,046,591**	**58.5%**	**1,047,257**	**56.9%**	**665**
Notes Payable, Accounts Payable for Construction Contracts and Other	458,796		539,811		81,014
Short-term Loans Payable	127,078		122,322		(4,755)
Commercial Papers	54,000		53,700		(300)
Current Portion of Bonds	45,000		10,000		(35,000)
Income Taxes Payable	21,401		4,124		(17,276)
Advances Received on Uncompleted Construction Contracts	130,921		104,846		(26,075)
Deposit Received on Development Projects and Other Business	6,458		9,230		2,771
Provision for Warranties for Completed Construction	4,733		5,690		956
Provision for Loss on Construction Contracts	35,632		58,195		22,563
Provision for Directors' Bonuses	137		149		12
Other	162,430		139,185		(23,244)
Noncurrent Liabilities	**378,777**	**21.2%**	**355,050**	**19.3%**	**(23,726)**
Bonds Payable	80,000		70,000		(10,000)
Long-term Loans Payable	138,630		129,074		(9,555)
Deferred Tax Liabilities	16,027		30,502		14,474
Deferred Tax Liabilities for Land Revaluation	27,729		25,080		(2,649)
Net Defined Benefit Liability	60,174		53,697		(6,476)
Liabilities from Application of Equity Method	1,192		1,249		57
Other	55,023		45,445		(9,577)
Total Liabilities	**1,425,368**	**79.7%**	**1,402,307**	**76.2%**	**(23,060)**
(NET ASSETS)					
Shareholders' Equity	**269,265**	**15.0%**	**283,593**	**15.4%**	**14,328**
Capital Stock	81,447		81,447		-
Capital Surplus	45,304		45,304		-
Retained Earnings	148,740		163,104		14,364
Treasury Stock	(6,226)		(6,262)		(35)
Accumulated Other Comprehensive Income	**98,966**	**5.5%**	**151,321**	**8.2%**	**52,355**
Valuation Difference on Available-for-sale Securities	71,424		106,662		35,238
Deferred Gains or Losses on Hedges	(418)		(498)		(80)
Revaluation Reserve for Land	18,164		20,834		2,669
Foreign Currency Translation Adjustment	9,281		24,472		15,191
Remeasurements of Defined Benefit Plans	514		(149)		(663)
Minority Interests	**(4,104)**	**(0.2%)**	**2,037**	**0.2%**	**6,141**
Total Net Assets	**364,126**	**20.3%**	**436,952**	**23.8%**	**72,825**
Total Liabilities and Net Assets	**1,789,495**	**100.0%**	**1,839,259**	**100.0%**	**49,764**
Interest-bearing Debt	**444,708**		**385,097**		**(59,611)**

Income Statements (Consolidated)
FY2014 (April 1, 2014 - March 31, 2015)

	FY2013 (Apr 1, 2013 - Mar 31, 2014)		FY2014 (Apr 1, 2014 - Mar 31, 2015)		Change
	JPY mil	%	JPY mil	%	JPY mil
Revenues	**1,521,191**	**100.0%**	**1,693,658**	**100.0%**	**172,466**
Construction	1,334,314	100.0%	1,480,106	100.0%	145,792
Real Estate and Other	186,877	100.0%	213,551	100.0%	26,674
Cost of Revenues	**1,413,204**	**92.9%**	**1,596,939**	**94.3%**	**183,734**
Construction	1,250,707	93.7%	1,432,587	96.8%	181,879
Real Estate and Other	162,496	87.0%	164,351	77.0%	1,855
Gross Profit	**107,987**	**7.1%**	**96,719**	**5.7%**	**(11,268)**
Construction	83,606	6.3%	47,519	3.2%	(36,086)
Real Estate and Other	24,380	13.0%	49,199	23.0%	24,818
Selling, General and Administrative Expenses	**84,979**	**5.6%**	**84,053**	**5.0%**	**(926)**
Operating Income	**23,007**	**1.5%**	**12,665**	**0.7%**	**(10,341)**
Non-Operating Income	**19,278**	**1.3%**	**16,194**	**1.0%**	**(3,084)**
Interest Income	1,438		2,035		596
Dividends Income	4,701		5,437		735
Gain on Investments in Development Projects	1,896		2,528		631
Other	11,241		6,192		(5,048)
Non-Operating Expenses	**15,279**	**1.0%**	**7,494**	**0.4%**	**(7,784)**
Interest Expenses	6,305		4,886		(1,418)
Compensation Expenses	4,400		-		(4,400)
Other	4,574		2,608		(1,966)
Recurring Profit	**27,006**	**1.8%**	**21,365**	**1.3%**	**(5,641)**
Extraordinary Profit	**18,816**	**1.2%**	**19,565**	**1.2%**	**748**
Gain on Sales of Noncurrent Assets	320		469		149
Gain on Sales of Investment Securities	9,611		19,096		9,484
Gain on Sales of Subsidiaries' Stocks	8,013		-		(8,013)
Amortization of Actuarial Gain on Return of Retirement Benefits Trust	872		-		(872)
Extraordinary Loss	**2,982**	**0.2%**	**1,127**	**0.1%**	**(1,855)**
Loss on Sales of Noncurrent Assets	464		77		(386)
Loss on Retirement of Noncurrent Assets	720		236		(483)
Loss on Sales of Investment Securities	16		63		47
Loss on Valuation of Investment Securities	38		16		(22)
Impairment Loss	1,394		447		(946)
Litigation Settlement	348		101		(247)
Loss on Revision of Retirement Benefit Plan	-		184		184
Income before Income Taxes and Minority Interests	**42,840**	**2.8%**	**39,803**	**2.4%**	**(3,037)**
Income Taxes	**21,535**	**1.4%**	**22,702**	**1.4%**	**1,166**
Income Taxes - Current	24,651		7,171		(17,480)
Income Taxes - Deferred	(3,116)		15,530		18,647
Income before Minority Interests	**21,305**	**1.4%**	**17,100**	**1.0%**	**(4,204)**
Minority Interests in Income	**552**	**0.0%**	**1,961**	**0.1%**	**1,408**
Net Income	**20,752**	**1.4%**	**15,139**	**0.9%**	**(5,613)**

Cash Flow Statements (Consolidated)

	FY2013 JPY mil	FY2014 JPY mil
OPERATING ACTIVITIES		
Income before Income Taxes and Minority Interests	42,840	39,803
Adjustments for:		
Depreciation and Amortization	18,289	17,129
Impairment Loss	1,394	447
Increase (Decrease) in Allowance for Doubtful Accounts	(486)	611
Increase (Decrease) in Provision for Warranties for Completed Construction	381	933
Increase (Decrease) in Provision for Loss on Construction Contracts	8,127	22,563
Increase (Decrease) in Net Defined Benefit Liability	(502)	(518)
Increase (Decrease) in Vet Defined Benefit Asset	913	(256)
Interest and Dividends Income	(6,140)	(7,473)
Interest Expenses	6,305	4,886
Loss (Gain) on Sales and Retirement of Noncurrent Assets	864	(155)
Loss (Gain) on Sales of Investment Securities	(9,595)	(19,032)
Loss (Gain) on Valuation of Investment Securities	38	16
Loss (Gain) on Sales of Subsidiaries' Stocks	(8,013)	-
Decrease (Increase) in Notes and Accounts Receivable - Trade	(62,808)	27,977
Decrease (Increase) in Operational Investment Securities	1,200	-
Decrease (Increase) in Real Estate for Sale	6,320	8,021
Decrease (Increase) in Costs on Uncompleted Construction Contracts	3,534	(27,566)
Decrease (Increase) in Costs on Development Projects	(2,913)	5,387
Decrease (Increase) in Other Inventories	(1,009)	(1,102)
Increase (Decrease) in Notes and Accounts Payable - Trade	5,821	73,041
Increase (Decrease) in Advance Received	28,578	(24,951)
Other, Net	13,002	(39,703)
Sub-total	**46,144**	**80,060**
Interest and Dividends Income Received	7,861	9,135
Interest Expenses Paid	(6,516)	(5,032)
Income Taxes Paid	(14,535)	(24,950)
Net Cash provided by (used in) Operating Activities	**32,955**	**59,212**
INVESTING ACTIVITIES		
Net Decrease (Increase) in Time Deposits	(27,738)	22,491
Purchase of Property, Plant and Equipment	(16,703)	(22,412)
Proceeds from Sales of Property, Plant and Equipment	3,277	975
Purchase of Intangible Assets	(929)	(1,303)
Purchase of Investment Securities	(766)	(3,868)
Proceeds from Sales and Others of Investment Securities	24,459	23,795
Proceeds from Sales of Subsidiaries' Stocks Resulting in Change in Scope of Consolidation	47,597	-
Payments of Loans Receivable	(11,850)	(1,443)
Collection of Loans Receivable	937	1,474
Other, Net	(894)	(11,403)
Net Cash provided by (used in) Investing Activities	**17,388**	**8,304**
FINANCING ACTIVITIES		
Net Increase (Decrease) in Short-term Loans Payable	(6,634)	(25,054)
Net Increase (Decrease) in Commercial Papers	10,700	(300)
Proceeds from Long-term Loans Payable	83,668	22,104
Repayment of Long-term Loans Payable	(98,369)	(16,024)
Proceeds from Issuance of Bonds	20,000	-
Redemption of Bonds	(20,000)	(45,000)
Repayment of Finance Lease Obligations	(1,185)	(1,241)
Purchase of Treasury Stock	(144)	(35)
Cash Dividends Paid	(5,193)	(5,191)
Net Cash provided by (used in) Financing Activities	**(17,159)**	**(70,743)**
Effect of Exchange Rate Change on Cash and Cash Equivalents	**5,773**	**5,660**
Net Increase (Decrease) in Cash and Cash Equivalents	**38,958**	**2,434**
Cash and Cash Equivalents at Beginning of Period	**201,164**	**240,122**
Cash and Cash Equivalents at End of Period	**240,122**	**242,556**

Income Statements (Non-Consolidated)

FY2014 (April 1, 2014 - March 31, 2015)

	FY2013 (Apr 1, 2013 - Mar 31, 2014)		FY2014 (Apr 1, 2014 - Mar 31, 2015)		Change
	JPY mil	%	JPY mil	%	JPY mil
Revenues	**1,046,007**	**100.0%**	**1,141,014**	**100.0%**	**95,006**
Construction	988,826	100.0%	1,057,271	100.0%	68,445
Real Estate and Other	57,181	100.0%	83,742	100.0%	26,561
Cost of Revenues	**988,472**	**94.5%**	**1,109,638**	**97.3%**	**121,165**
Construction	935,154	94.6%	1,049,090	99.2%	113,935
Real Estate and Other	53,317	93.2%	60,547	72.3%	7,229
Gross Profit	**57,535**	**5.5%**	**31,376**	**2.7%**	**(26,158)**
Construction	53,671	5.4%	8,180	0.8%	(45,490)
Real Estate and Other	3,863	6.8%	23,195	27.7%	19,331
Selling, General and Administrative Expenses	**52,421**	**5.0%**	**49,453**	**4.3%**	**(2,968)**
Operating Income	**5,113**	**0.5%**	**(18,076)**	**(1.6%)**	**(23,190)**
Non-Operating Income	**17,890**	**1.7%**	**27,371**	**2.4%**	**9,480**
Interest Income	240		244		3
Dividends Income	13,843		22,249		8,406
Other	3,806		4,877		1,070
Non-Operating Expenses	**13,430**	**1.3%**	**7,627**	**0.7%**	**(5,802)**
Interest Expenses	3,808		3,104		(703)
Interest on Bonds	1,448		1,026		(421)
Provision of Allowance for Doubtful Accounts	-		1,240		1,240
Compensation Expenses	4,400		-		(4,400)
Other	3,773		2,257		(1,516)
Recurring Profit	**9,574**	**0.9%**	**1,666**	**0.1%**	**(7,907)**
Extraordinary Profit	**8,916**	**0.8%**	**19,389**	**1.7%**	**10,472**
Gain on Sales of Noncurrent Assets	206		337		131
Gain on Sales of Investment Securities	8,447		19,051		10,603
Gain on Sales of Stocks of Subsidiaries and Affiliates	263		-		(263)
Extraordinary Loss	**3,411**	**0.3%**	**617**	**0.0%**	**(2,794)**
Loss on Sales of Noncurrent Assets	414		72		(342)
Loss on Retirement of Noncurrent Assets	681		137		(544)
Loss on Sales of Investment Securities	16		63		47
Loss on Valuation of Investment Securities	38		16		(22)
Loss on Valuation of Investments in Capital of Subsidiaries and Affiliates	94		-		(94)
Impairment Loss	1,335		224		(1,110)
Provision for Loss on Business of Subsidiaries and Affiliates	481		-		(481)
Litigation Settlement	348		101		(247)
Income before Income Taxes	**15,079**	**1.4%**	**20,438**	**1.8%**	**5,359**
Income Taxes	**10,056**	**0.9%**	**12,398**	**1.1%**	**2,342**
Income Taxes - Current	15,101		(3,993)		(19,095)
Income Taxes - Deferred	(5,045)		16,392		21,438
Net Income	**5,023**	**0.5%**	**8,039**	**0.7%**	**3,016**

Financial Highlights
Operating Results

Consolidated

	FY2013 Result (Apr 1, 2013 - Mar 31, 2014)		FY2014 Result (Apr 1, 2014 - Mar 31, 2015)		Change		FY2014 Projection (announced on Nov 11, 2014)	
	JPY bln	%	JPY bln	%	JPY bln	%	JPY bln	%
Revenues	1,521.1		1,693.6		172.4	11.3	1,640.0	
Construction	1,334.3		1,480.1		145.7	10.9	1,480.0	
Real Estate and Other	186.8		213.5		26.6	14.3	160.0	
Gross Profit	107.9	7.1%	96.7	5.7%	(11.2)	(10.4)	107.0	6.5%
Construction	83.6	6.3%	47.5	3.2%	(36.0)	(43.2)	80.0	5.4%
Real Estate and Other	24.3	13.0%	49.1	23.0%	24.8	101.8	27.0	16.9%
Selling, General and Administrative Expenses	84.9		84.0		(0.9)	(1.1)	83.0	
Operating Income	23.0	1.5%	12.6	0.7%	(10.3)	(44.9)	24.0	1.5%
Non-Operating Income - net	3.9		8.6		4.7		4.0	
Financing	*(0.2)*		*2.5*		*2.7*		*1.5*	
Recurring Profit	27.0	1.8%	21.3	1.3%	(5.6)	(20.9)	28.0	1.7%
Extraordinary Profit - net	15.8		18.4		2.6		4.0	
Net Income	20.7	1.4%	15.1	0.9%	(5.6)	(27.0)	14.0	0.9%
Contract Awards (Construction)	1,573.5		1,474.8		(98.7)	(6.3)	1,310.0	
Domestic	1,298.3		1,193.0		(105.2)	(8.1)	1,050.0	
Oveaseas	275.2		281.8		6.5	2.4	260.0	

Non-Consolidated

	FY2013 Result (Apr 1, 2013 - Mar 31, 2014)		FY2014 Result (Apr 1, 2014 - Mar 31, 2015)		Change		FY2014 Projection (announced on Nov 11, 2014)	
	JPY bln	%	JPY bln	%	JPY bln	%	JPY bln	%
Revenues	1,046.0		1,141.0		95.0	9.1	1,100.0	
Construction	988.8		1,057.2		68.4	6.9	1,065.0	
(Civil Engineering)	298.8		276.4		(22.3)	(7.5)	305.0	
(Building Construction)	690.0		780.8		90.8	13.2	760.0	
Real Estate and Other	57.1		83.7		26.5	46.5	35.0	
Gross Profit	57.5	5.5%	31.3	2.7%	(26.1)	(45.5)	53.0	4.8%
Construction	53.6	5.4%	8.1	0.8%	(45.4)	(84.8)	50.5	4.7%
(Civil Engineering)	51.4	17.2%	(0.1)	(0.1%)	(51.5)	-	33.0	10.8%
(Building Construction)	2.2	0.3%	8.3	1.1%	6.0	267.2	17.5	2.3%
Real Estate and Other	3.8	6.8%	23.1	27.7%	19.3	500.4	2.5	7.1%
Selling, General and Administrative Expenses	52.4		49.4		(2.9)	(5.7)	50.0	
Operating Income	5.1	0.5%	(18.0)	(1.6%)	(23.1)	-	3.0	0.3%
Non-Operating Income - net	4.4		19.7		15.2		10.0	
Financing	*8.7*		*18.3*		*9.5*		*8.5*	
Recurring Profit	9.5	0.9%	1.6	0.1%	(7.9)	(82.6)	13.0	1.2%
Extraordinary Profit - net	5.5		18.7		13.2		4.0	
Net Income	5.0	0.5%	8.0	0.7%	3.0	60.1	8.0	0.7%
Contract Awards	1,264.6		1,193.8		(70.8)	(5.6)	1,010.0	
Construction	1,211.0		1,082.4		(128.6)	(10.6)	960.0	
(Civil Engineering)	369.2		339.9		(29.3)	(7.9)	310.0	
(Building Construction)	841.8		742.5		(99.2)	(11.8)	650.0	
Real Estate and Other	53.6		111.3		57.7	107.7	50.0	

Financial Highlights - continued
Forecast of Operating Results

Consolidated

	FY2014 Result (Apr 1, 2014 - Mar 31, 2015)		FY2015 Projection (Apr 1, 2015 - Mar 31, 2016)		Change		FY2015 Half-year Projection	
	JPY bln	%	JPY bln	%	JPY bln	%	JPY bln	%
Revenues	1,693.6		1,750.0		56.3	3.3	850.0	
Construction	1,480.1		1,590.0		109.8	7.4	780.0	
Real Estate and Other	213.5		160.0		(53.5)	(25.1)	70.0	
Gross Profit	96.7	5.7%	127.0	7.3%	30.2	31.3	58.5	6.9%
Construction	47.5	3.2%	105.0	6.6%	57.4	121.0	49.0	6.3%
Real Estate and Other	49.1	23.0%	22.0	13.8%	(27.1)	(55.3)	9.5	13.6%
Selling, General and Administrative Expenses	84.0		87.0		2.9	3.5	41.5	
Operating Income	12.6	0.7%	40.0	2.3%	27.3	215.8	17.0	2.0%
Non-Operating Income - net	8.6		3.0		(5.6)		1.0	
Financing	*2.5*		*0.2*		*(2.3)*		*0.2*	
Recurring Profit	21.3	1.3%	43.0	2.5%	21.6	101.3	18.0	2.1%
Extraordinary Profit - net	18.4		(0.5)		(18.9)		(0.5)	
Net Income	15.1	0.9%	25.0	1.4%	9.8	65.1	9.0	1.1%
Contract Awards (Construction)	1,474.8		1,400.0		(74.8)	(5.1)	650.0	
Domestic	1,193.0		1,050.0		(143.0)	(12.0)	470.0	
Oveaseas	281.8		350.0		68.1	24.2	180.0	

Non-Consolidated

	FY2014 Result (Apr 1, 2014 - Mar 31, 2015)		FY2015 Projection (Apr 1, 2015 - Mar 31, 2016)		Change		FY2015 Half-year Projection	
	JPY bln	%	JPY bln	%	JPY bln	%	JPY bln	%
Revenues	1,141.0		1,130.0		(11.0)	(1.0)	565.0	
Construction	1,057.2		1,100.0		42.7	4.0	550.0	
(Civil Engineering)	276.4		310.0		33.5	12.1	170.0	
(Building Construction)	780.8		790.0		9.1	1.2	380.0	
Real Estate and Other	83.7		30.0		(53.7)	(64.2)	15.0	
Gross Profit	31.3	2.7%	72.0	6.4%	40.6	129.5	35.0	6.2%
Construction	8.1	0.8%	70.0	6.4%	61.8	755.6	34.0	6.2%
(Civil Engineering)	(0.1)	(0.1%)	30.0	9.7%	30.1	-	16.5	9.7%
(Building Construction)	8.3	1.1%	40.0	5.1%	31.6	379.7	17.5	4.6%
Real Estate and Other	23.1	27.7%	2.0	6.7%	(21.1)	(91.4)	1.0	6.7%
Selling, General and Administrative Expenses	49.4		49.0		(0.4)	(0.9)	24.0	
Operating Income	(18.0)	(1.6%)	23.0	2.0%	41.0	-	11.0	1.9%
Non-Operating Income - net	19.7		(1.0)		(20.7)		0.0	
Financing	*18.3*		*0.8*		*(17.5)*		*0.8*	
Recurring Profit	1.6	0.1%	22.0	1.9%	20.3	-	11.0	1.9%
Extraordinary Profit - net	18.7		(1.0)		(19.7)		(0.5)	
Net Income	8.0	0.7%	12.0	1.1%	3.9	49.3	6.0	1.1%
Contract Awards	1,193.8		1,010.0		(183.8)	(15.4)	440.0	
Construction	1,082.4		980.0		(102.4)	(9.5)	425.0	
(Civil Engineering)	339.9		260.0		(79.9)	(23.5)	115.0	
(Building Construction)	742.5		720.0		(22.5)	(3.0)	310.0	
Real Estate and Other	111.3		30.0		(81.3)	(73.1)	15.0	

Segment Performance (Consolidated)

(1) Performance by Management Approach Segment

FY2013 (April 1, 2013 - March 31, 2014)

	Kajima Corporation (Parent Company)			Domestic Subsidiaries and Affiliates	Overseas Subsidiaries and Affiliates	Adjustments	Total
	Civil Engineering	Building Construction	Real Estate and Other				
	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln
Total Revenues	298.8	690.0	57.1	338.1	263.8	(126.8)	1,521.1
Operating Income	35.0	(31.6)	1.6	11.5	6.5	(0.2)	23.0
Operating Margin	11.7%	(4.6%)	3.0%	3.4%	2.5%	-	1.5%

FY2014 (April 1, 2014 - March 31, 2015)

	Kajima Corporation (Parent Company)			Domestic Subsidiaries and Affiliates	Overseas Subsidiaries and Affiliates	Adjustments	Total
	Civil Engineering	Building Construction	Real Estate and Other				
	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln
Total Revenues	276.4	780.8	83.7	366.4	340.1	(153.9)	1,693.6
Operating Income	(15.5)	(23.4)	20.9	19.1	11.1	0.4	12.6
Operating Margin	(5.6%)	(3.0%)	25.1%	5.2%	3.3%	-	0.7%

(2) Revenues by Resion

FY2013 (April 1, 2013 - March 31, 2014)

	Japan	North America	Europe	Asia	Other	Total
	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln
Revenues	1,240.4	126.3	11.5	131.0	11.7	1,521.1
Proportion	81.5%	8.3%	0.8%	8.6%	0.8%	100.0%

FY2014 (April 1, 2014 - March 31, 2015)

	Japan	North America	Europe	Asia	Other	Total
	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln	JPY bln
Revenues	1,367.5	193.3	23.0	128.6	(18.9)	1,693.6
Proportion	80.7%	11.4%	1.4%	7.6%	(1.1%)	100.0%

Supplementary Information:
Contract Awards, Revenues and Contract Backlogs (Non-Consolidated)

(1) Breakdown of Contract Awards (Non-Consolidated)

	FY2013		FY2014		Change	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%
Civil Engineering						
Domestic - Public	212,166	16.7%	210,123	17.6%	(2,042)	(1.0)
Domestic - Private	128,427	10.2%	129,455	10.9%	1,028	0.8
Oveaseas	28,643	2.3%	329	0.0%	(28,314)	(98.9)
Sub-total	**369,237**	**29.2%**	**339,908**	**28.5%**	**(29,328)**	**(7.9)**
Building Construction						
Domestic - Public	162,777	12.9%	98,968	8.3%	(63,808)	(39.2)
Domestic - Private	679,040	53.7%	643,567	53.9%	(35,473)	(5.2)
Oveaseas	12	0.0%	2	0.0%	(10)	(83.9)
Sub-total	**841,830**	**66.6%**	**742,538**	**62.2%**	**(99,292)**	**(11.8)**
Construction Total						
Domestic - Public	374,943	29.6%	309,092	25.9%	(65,851)	(17.6)
Domestic - Private	807,468	63.9%	773,023	64.8%	(34,445)	(4.3)
Oveaseas	28,656	2.3%	331	0.0%	(28,325)	(98.8)
Sub-total	**1,211,067**	**95.8%**	**1,082,446**	**90.7%**	**(128,621)**	**(10.6)**
Real Estate and Other	**53,607**	**4.2%**	**111,367**	**9.3%**	**57,760**	**107.7**
Grand Total	**1,264,674**	**100.0%**	**1,193,813**	**100.0%**	**(70,861)**	**(5.6)**

(2) Forecast of Contract Awards (Non-Consolidated)

	FY2014 Result (Apr 1, 2014 - Mar 31, 2015)		FY2015 Projection (Apr 1, 2015 - Mar 31, 2016)		Change		FY2015 Half-year Projection	
	JPY bln	Proportion	JPY bln	Proportion	JPY bln	%	JPY bln	Proportion
Civil Engineering	339.9	28.5%	260.0	25.7%	(79.9)	(23.5)	115.0	26.1%
Domestic	339.5	28.5%	250.0	24.7%	(89.5)	(26.4)	110.0	25.0%
Overseas	0.3	0.0%	10.0	1.0%	9.6	-	5.0	1.1%
Building Construction	742.5	62.2%	720.0	71.3%	(22.5)	(3.0)	310.0	70.5%
Domestic	742.5	62.2%	720.0	71.3%	(22.5)	(3.0)	310.0	70.5%
Overseas	0.0	0.0%	0.0	0.0%	(0.0)	-	0.0	0.0%
Construction Total	1,082.4	90.7%	980.0	97.0%	(102.4)	(9.5)	425.0	96.6%
Domestic	1,082.1	90.7%	970.0	96.0%	(112.1)	(10.4)	420.0	95.5%
Overseas	0.3	0.0%	10.0	1.0%	9.6	-	5.0	1.1%
Real Estate and Othe	111.3	9.3%	30.0	3.0%	(81.3)	(73.1)	15.0	3.4%
Grand Total	1,193.8	100.0%	1,010.0	100.0%	(183.8)	(15.4)	440.0	100.0%

(3) Breakdown of Revenues (Non-Consolidated)

	FY2013		FY2014		Change	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%
Civil Engineering						
Domestic - Public	178,875	17.1%	164,669	14.4%	(14,205)	(7.9)
Domestic - Private	104,051	9.9%	126,849	11.1%	22,797	21.9
Oveaseas	15,879	1.5%	(15,087)	(1.3%)	(30,967)	-
Sub-total	**298,806**	**28.5%**	**276,430**	**24.2%**	**(22,375)**	**(7.5)**
Building Construction						
Domestic - Public	69,854	6.7%	99,619	8.8%	29,765	42.6
Domestic - Private	620,152	59.3%	681,219	59.7%	61,066	9.8
Oveaseas	12	0.0%	2	0.0%	(10)	(83.9)
Sub-total	**690,020**	**66.0%**	**780,841**	**68.5%**	**90,820**	**13.2**
Construction Total						
Domestic - Public	248,729	23.8%	264,289	23.2%	15,559	6.3
Domestic - Private	724,203	69.2%	808,068	70.8%	83,864	11.6
Oveaseas	15,892	1.5%	(15,085)	(1.3%)	(30,978)	-
Sub-total	**988,826**	**94.5%**	**1,057,271**	**92.7%**	**68,445**	**6.9**
Real Estate and Other	**57,181**	**5.5%**	**83,742**	**7.3%**	**26,561**	**46.5**
Grand Total	**1,046,007**	**100.0%**	**1,141,014**	**100.0%**	**95,006**	**9.1**

(4) Breakdown of Contract Backlogs (Non-Consolidated)

As at	March 31, 2014		March 31, 2015		Change	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%
Civil Engineering						
Domestic - Public	291,319	20.1%	336,773	22.5%	45,453	15.6
Domestic - Private	138,504	9.6%	141,111	9.4%	2,606	1.9
Oveaseas	49,426	3.4%	64,843	4.3%	15,416	31.2
Sub-total	**479,250**	**33.1%**	**542,727**	**36.2%**	**63,477**	**13.2**
Building Construction						
Domestic - Public	193,495	13.4%	192,844	12.8%	(651)	(0.3)
Domestic - Private	757,846	52.3%	720,194	48.0%	(37,651)	(5.0)
Oveaseas	-	-	-	-	-	-
Sub-total	**951,342**	**65.7%**	**913,039**	**60.8%**	**(38,302)**	**(4.0)**
Construction Total						
Domestic - Public	484,814	33.5%	529,617	35.3%	44,802	9.2
Domestic - Private	896,351	61.9%	861,306	57.4%	(35,045)	(3.9)
Oveaseas	49,426	3.4%	64,843	4.3%	15,416	31.2
Sub-total	**1,430,592**	**98.8%**	**1,455,767**	**97.0%**	**25,174**	**1.8**
Real Estate and Other	**17,265**	**1.2%**	**44,890**	**3.0%**	**27,624**	**160.0**
Grand Total	**1,447,857**	**100.0%**	**1,500,657**	**100.0%**	**52,799**	**3.6**

August 9, 2016

Consolidated and Nonconsolidated Financial Statements

<under Japanese GAAP>

For the first quarter of the fiscal year ending March 31, 2017 ("Q1/FY2016")

(For the period from April 1, 2016 to June 30, 2016)

Company name : Kajima Corporation
Stock exchange listings : Tokyo 1st section, Nagoya 1st section
Securities code : 1812
URL : http://www.kajima.co.jp/
Representative : Yoshikazu Oshimi, President, Representative Director
Inquiries : Ken Uchida, Executive Officer, General Manager of Accounting Department, Treasury Division
Tel. +81-(0)3-5544-1111
Dividend payable date (as planned) : —
Supplemental material on financial results : Available

*Amounts less than one million yen have been rounded down.

1. Consolidated Financial Highlights

(1) Financial Results

% : Representing year-on-year change

	Revenues		Operating income		Ordinary income		Net income attributable to owners of the parent	
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%
Q1/FY2016	390,650	8.2	30,365	160.6	32,162	102.7	20,557	93.0
Q1/FY2015	360,989	3.8	11,653	76.2	15,871	89.8	10,650	138.3

(Note) Comprehensive income (loss) Q1/FY2016 (1,090) JPY mil (- %) Q1/FY2015 8,170 JPY mil (20.7%)

	Basic net income per share	Diluted net income per share
	JPY	JPY
Q1/FY2016	19.80	-
Q1/FY2015	10.26	-

(2) Financial Positions

	Total assets	Total equity	Owners' equity ratio
	JPY mil	JPY mil	%
As of June 30, 2016	1,756,422	464,237	26.2
As of March 31, 2016	1,886,781	474,051	25.0

(Reference) Owners' equity (Total equity less noncontrolling interests)
As of June 30, 2016 460,964 JPY mil As of March 31, 2016 471,295 JPY mil

2. Dividends

	Dividends per share				
	End of Q1	End of Q2	End of Q3	Year-End	Total
	JPY	JPY	JPY	JPY	JPY
FY2015	-	3.00	-	9.00	12.00
FY2016	-				
FY2016 (Forecast)		6.00	-	6.00	12.00

3. Forecast of Consolidated Financial Results for the fiscal year ending March 31, 2017

% : Representing year-on-year change

	Revenues		Operating income		Ordinary income		Net income attributable to owners of the parent		Basic net income per share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
Half-year	870,000	11.0	35,000	9.0	37,000	0.7	24,000	4.7	23.12
Full-year	1,900,000	9.0	85,000	(23.5)	90,000	(20.6)	60,000	(17.0)	57.79

*** Notes**

(1) Changes in significant subsidiaries during the period : None

(2) Specific accounting treatments as to the quarterly financial statements : None

(3) Changes in accounting policies and accounting estimates, retrospective restatements
a. Changes in accounting policies based on revisions of accounting standards : Applicable
b. Changes in accounting policies other than "a" above : None
c. Changes in accounting estimates : None
d. Retrospective restatements : None

(4) Number of issued and outstanding shares (common stock)
a. Number of issued and outstanding shares (including treasury stock)

As of June 30, 2016	1,057,312,022	As of March 31, 2016	1,057,312,022

b. Number of treasury stock

As of June 30, 2016	19,067,668	As of March 31, 2016	19,060,876

c. Average number of shares

Q1/FY2016	1,038,247,885	Q1/FY2015	1,038,310,639

(5) Forecast of nonconsolidated financial results for the fiscal year ending March 31, 2017

% : Representing year-on-year change

	Revenues		Operating income		Ordinary income		Net income		Basic net income per share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
Half-year	590,000	11.3	26,000	24.4	27,000	26.2	18,000	52.3	17.31
Full-year	1,270,000	8.9	60,000	(31.0)	60,000	(26.5)	40,000	2.5	38.47

*** Information regarding the status of quarterly review procedures**

These financial statements are outside the scope of quarterly review procedures under the Financial Instruments and Exchange Act. As at the time of disclosure of these financial statements, quarterly review procedures for the financial statements under the Financial Instruments and Exchange Act have not been completed.

*** Explanation regarding appropriate use of forecasts, and other notes**

The forecasts contained herein are based on information available as of the date of this announcement, and the actual results may differ materially from forecasts due to various factors.

Consolidated Financial Statements

(1) Consolidated Balance Sheet

(JPY mil)

	As of March 31, 2016	As of June 30, 2016
Assets		
Current assets		
Cash and deposits	241,903	240,481
Notes and accounts receivable - trade	588,656	499,281
Inventories - real estate for sale	57,282	55,010
Inventories - construction projects in progress	85,039	95,400
Inventories - development projects in progress	34,364	40,554
Other inventories	14,390	16,190
Other	178,410	148,459
Allowance for doubtful accounts	(1,572)	(1,554)
Total current assets	1,198,473	1,093,822
Noncurrent assets		
Property and equipment		
Land	180,129	182,505
Other	170,619	164,538
Total property and equipment	350,749	347,044
Intangible assets	7,356	8,113
Investments and other assets		
Investments in securities	270,301	250,248
Other	69,575	66,804
Allowance for doubtful accounts	(9,673)	(9,610)
Total investments and other assets	330,202	307,442
Total noncurrent assets	688,308	662,600
Total assets	1,886,781	1,756,422

(JPY mil)

	As of March 31, 2016	As of June 30, 2016
Liabilities		
Current liabilities		
Notes and accounts payable - trade	517,266	475,186
Short-term loans payable	84,890	82,378
Commercial paper	80,000	–
Current portion of bonds payable	20,000	20,000
Advances received on construction projects in progress	155,468	183,291
Provision for loss on construction projects	45,432	40,342
Other provision	5,373	6,591
Other	174,276	157,592
Total current liabilities	1,082,708	965,383
Long-term liabilities		
Bonds payable	60,000	60,000
Long-term loans payable	133,636	136,519
Liability for retirement benefits	55,551	55,529
Other	80,834	74,751
Total long-term liabilities	330,021	326,801
Total liabilities	1,412,730	1,292,184
Equity		
Shareholders' equity		
Common stock	81,447	81,447
Capital surplus	45,304	45,304
Retained earnings	231,499	242,712
Treasury stock	(6,307)	(6,311)
Total shareholders' equity	351,943	363,151
Accumulated other comprehensive income (loss)		
Unrealized gain (loss) on available-for-sale securities	82,587	69,836
Deferred gain (loss) on derivatives under hedge accounting	(724)	(732)
Revaluation surplus of land	20,196	20,196
Foreign currency translation adjustments	19,485	10,622
Defined retirement benefit plans	(2,193)	(2,111)
Total accumulated other comprehensive income (loss)	119,351	97,812
Noncontrolling interests	2,756	3,273
Total equity	474,051	464,237
Total liabilities and equity	1,886,781	1,756,422

(2) Consolidated Statement of Income and Consolidated Statement of Comprehensive Income

Consolidated Statement of Income

(JPY mil)

	Q1/FY2015 (Apr 1, 2015 - Jun 30, 2015)	Q1/FY2016 (Apr 1, 2016 - Jun 30, 2016)
Revenues		
Construction projects	329,969	354,248
Real estate and other	31,020	36,401
Total revenues	360,989	390,650
Cost of revenues		
Construction projects	303,366	309,651
Real estate and other	26,536	30,027
Total cost of revenues	329,903	339,679
Gross profit		
Construction projects	26,602	44,597
Real estate and other	4,483	6,373
Total gross profit	31,086	50,971
Selling, general and administrative expenses	19,432	20,605
Operating income	11,653	30,365
Nonoperating income		
Dividends income	1,864	2,352
Foreign currency exchange gain	1,237	—
Other	2,926	2,556
Total nonoperating income	6,027	4,908
Nonoperating expenses		
Interest expense	1,051	951
Foreign currency exchange loss	—	1,571
Other	759	588
Total nonoperating expenses	1,810	3,111
Ordinary income	15,871	32,162
Extraordinary income		
Gain on sales of noncurrent assets	101	32
Total extraordinary income	101	32
Extraordinary losses		
Valuation loss on investment securities	—	504
Other	20	20
Total extraordinary losses	20	524
Income before income taxes	15,952	31,670
Income taxes - current	749	3,196
Income taxes - deferred	4,512	7,841
Total income taxes	5,261	11,037
Net income	10,690	20,633
Net income attributable to noncontrolling interests	39	75
Net income attributable to owners of the parent	10,650	20,557

Consolidated Statement of Comprehensive Income

(JPY mil)

	Q1/FY2015 (Apr 1, 2015 - Jun 30, 2015)	Q1/FY2016 (Apr 1, 2016 - Jun 30, 2016)
Net income	10,690	20,633
Other comprehensive income (loss)		
Unrealized gain (loss) on available-for-sale securities	(99)	(12,745)
Deferred gain (loss) on derivatives under hedge accounting	2	(22)
Foreign currency translation adjustments	(3,610)	(8,406)
Defined retirement benefit plans	144	79
Share of other comprehensive income (loss) in unconsolidated subsidiaries and affiliates	1,042	(628)
Total other comprehensive income (loss)	(2,519)	(21,723)
Comprehensive income (loss)	8,170	(1,090)
Total comprehensive income (loss) attributable to:		
Owners of the parent	8,136	(981)
Noncontrolling interests	34	(108)

Segment Information

Information about Revenues, Profit (Loss) and Other Items

Q1/FY2015 (April 1, 2015 – June 30, 2015) (JPY mil)

	Civil Engineering	Building Construction	Real Estate Development and Other	Domestic Subsidiaries and Affiliates	Overseas Subsidiaries and Affiliates	Total	Reconciliations	Consolidated
Revenues:								
Sales to external customers	73,090	172,315	5,054	41,346	69,183	360,989	-	360,989
Intersegment sales or transfers	-	190	269	34,630	5	35,096	(35,096)	-
Total	73,090	172,506	5,323	75,976	69,188	396,085	(35,096)	360,989
Segment profit (loss)	6,602	1,963	(286)	2,128	1,232	11,641	12	11,653

Q1/FY2016 (April 1, 2016 – June 30, 2016) (JPY mil)

	Civil Engineering	Building Construction	Real Estate Development and Other	Domestic Subsidiaries and Affiliates	Overseas Subsidiaries and Affiliates	Total	Reconciliations	Consolidated
Revenues:								
Sales to external customers	61,372	188,454	6,104	44,483	90,235	390,650	-	390,650
Intersegment sales or transfers	-	1,154	431	28,413	4	30,003	(30,003)	-
Total	61,372	189,609	6,535	72,896	90,240	420,654	(30,003)	390,650
Segment profit	7,683	17,450	516	2,202	1,830	29,681	683	30,365

Nonconsolidated Financial Statements

(1) Nonconsolidated Balance Sheet

(JPY mil)

	As of March 31, 2016	As of June 30, 2016
Assets		
Current assets		
Cash and deposits	153,842	145,377
Notes and accounts receivable - trade	450,021	382,704
Inventories - real estate for sale	24,138	24,041
Inventories - construction projects in progress	66,498	76,448
Inventories - development projects in progress	30,870	36,562
Other	153,836	127,100
Allowance for doubtful accounts	(70)	(78)
Total current assets	879,137	792,156
Noncurrent assets		
Property and equipment		
Land	140,519	140,526
Other	75,055	74,273
Total property and equipment	215,574	214,799
Intangible assets	3,303	4,274
Investments and other assets		
Investments in securities	317,931	299,438
Other	29,631	31,304
Allowance for doubtful accounts	(9,160)	(9,151)
Total investments and other assets	338,402	321,591
Total noncurrent assets	557,281	540,664
Total assets	1,436,418	1,332,821

(JPY mil)

	As of March 31, 2016	As of June 30, 2016
Liabilities		
Current liabilities		
Notes and accounts payable - trade	378,613	352,656
Short-term loans payable	39,597	39,597
Commercial paper	80,000	—
Current portion of bonds payable	20,000	20,000
Advances received on construction projects in progress	138,572	165,875
Provision for warranties for completed construction projects	4,765	5,851
Provision for loss on construction projects	45,360	40,320
Other	144,800	131,804
Total current liabilities	851,709	756,105
Long-term liabilities		
Bonds payable	60,000	60,000
Long-term loans payable	95,776	95,772
Liability for retirement benefits	46,882	46,880
Allowance for loss on investments in subsidiaries and affiliates	6,226	6,226
Other	67,076	61,466
Total long-term liabilities	275,961	270,345
Total liabilities	1,127,670	1,026,450
Equity		
Shareholders' equity		
Common stock	81,447	81,447
Capital surplus	45,378	45,378
Retained earnings	87,564	97,982
Treasury stock	(5,935)	(5,940)
Total shareholders' equity	208,455	218,868
Valuation and translation adjustments		
Unrealized gain (loss) on available-for-sale securities	82,146	69,380
Deferred gain (loss) on derivatives under hedge accounting	(440)	(465)
Revaluation surplus of land	18,586	18,586
Total valuation and translation adjustments	100,291	87,502
Total equity	308,747	306,370
Total liabilities and equity	1,436,418	1,332,821

(2) Nonconsolidated Statement of Income

(JPY mil)

	Q1/FY2015 (Apr 1, 2015 - Jun 30, 2015)	Q1/FY2016 (Apr 1, 2016 - Jun 30, 2016)
Revenues		
Construction projects	245,596	250,981
Real estate and other	5,323	6,535
Total revenues	250,920	257,517
Cost of revenues		
Construction projects	226,212	214,829
Real estate and other	5,116	5,516
Total cost of revenues	231,328	220,345
Gross profit		
Construction projects	19,383	36,151
Real estate and other	207	1,019
Total gross profit	19,591	37,171
Selling, general and administrative expenses	11,311	11,521
Operating income	8,280	25,649
Nonoperating income	3,716	5,869
Nonoperating expenses	1,494	1,794
Ordinary income	10,501	29,725
Extraordinary income	1	22
Extraordinary losses	57	509
Income before income taxes	10,446	29,237
Income taxes	4,017	9,461
Net income	6,428	19,776

Financial Highlights
Operating Results

Consolidated

	Q1 / FY2015 (Apr 1, 2015 - Jun 30, 2015)		Q1 / FY2016 (Apr 1, 2016 - Jun 30, 2016)		Change	
	JPY bil	%	JPY bil	%	JPY bil	%
Revenues	360.9		390.6		29.6	8.2
Construction	329.9		354.2		24.2	7.4
Real estate and other	31.0		36.4		5.3	17.3
Gross profit	31.0	8.6%	50.9	13.0%	19.8	64.0
Construction	26.6	8.1%	44.5	12.6%	17.9	67.6
Real estate and other	4.4	14.5%	6.3	17.5%	1.8	42.2
Selling, general and administrative expenses	19.4		20.6		1.1	6.0
Operating income	11.6	3.2%	30.3	7.8%	18.7	160.6
Nonoperating income - net	4.2		1.7		(2.4)	
Financing	*1.2*		*1.9*		*0.6*	
Ordinary income	15.8	4.4%	32.1	8.2%	16.2	102.7
Extraordinary income - net	0.0		(0.4)		(0.5)	
Net income attributable to owners of the parent	10.6	3.0%	20.5	5.3%	9.9	93.0
Contract awards (Construction)	497.3		624.2		126.8	25.5
Domestic	354.8		570.4		215.6	60.8
Overseas	142.5		53.7		(88.7)	(62.3)

Nonconsolidated

	Q1 / FY2015 (Apr 1, 2015 - Jun 30, 2015)		Q1 / FY2016 (Apr 1, 2016 - Jun 30, 2016)		Change	
	JPY bil	%	JPY bil	%	JPY bil	%
Revenues	250.9		257.5		6.5	2.6
Construction	245.5		250.9		5.3	2.2
(Civil engineering)	73.0		61.3		(11.7)	(16.0)
(Building construction)	172.5		189.6		17.1	9.9
Real estate and other	5.3		6.5		1.2	22.8
Gross profit	19.5	7.8%	37.1	14.4%	17.5	89.7
Construction	19.3	7.9%	36.1	14.4%	16.7	86.5
(Civil engineering)	10.1	13.9%	11.4	18.6%	1.2	12.3
(Building construction)	9.2	5.4%	24.7	13.1%	15.5	168.1
Real estate and other	0.2	3.9%	1.0	15.6%	0.8	390.9
Selling, general and administrative expenses	11.3		11.5		0.2	1.9
Operating income	8.2	3.3%	25.6	10.0%	17.3	209.8
Nonoperating income - net	2.2		4.0		1.8	
Financing	*1.8*		*3.6*		*1.7*	
Ordinary income	10.5	4.2%	29.7	11.5%	19.2	183.1
Extraordinary income - net	(0.0)		(0.4)		(0.4)	
Net income	6.4	2.6%	19.7	7.7%	13.3	207.6
Contract awards	341.0		550.7		209.7	61.5
Construction	324.0		539.1		215.0	66.4
(Civil engineering)	70.7		130.7		59.9	84.8
(Building construction)	253.3		408.4		155.0	61.2
Real estate and other	16.9		11.6		(5.3)	(31.5)

Financial Highlights - continued
Forecast of Operating Results - Full-year

Consolidated

	FY2015 Result (Apr 1, 2015 - Mar 31, 2016)		FY2016 Projection (Apr 1, 2016 - Mar 31, 2017)		Change		FY2016 Projection (announced on May 13, 2016)	
	JPY bil	%	JPY bil	%	JPY bil	%	JPY bil	%
Revenues	1,742.7		1,900.0		157.2	9.0	1,900.0	
Construction	1,581.0		1,700.0		118.9	7.5	1,700.0	
Real estate and other	161.6		200.0		38.3	23.7	200.0	
Gross profit	199.0	11.4%	175.0	9.2%	(24.0)	(12.1)	175.0	9.2%
Construction	172.2	10.9%	140.0	8.2%	(32.2)	(18.7)	140.0	8.2%
Real estate and other	26.8	16.6%	35.0	17.5%	8.1	30.2	35.0	17.5%
Selling, general and administrative expenses	88.0		90.0		1.9	2.3	90.0	
Operating income	111.0	6.4%	85.0	4.5%	(26.0)	(23.5)	85.0	4.5%
Nonoperating income - net	2.2		5.0		2.7		5.0	
Financing	*3.2*		*1.7*		*(1.5)*		*1.7*	
Ordinary income	113.3	6.5%	90.0	4.7%	(23.3)	(20.6)	90.0	4.7%
Extraordinary income - net	(4.8)		(1.0)		3.8		(1.0)	
Net income attributable to owners of the parent	72.3	4.2%	60.0	3.2%	(12.3)	(17.0)	60.0	3.2%
Contract awards (Construction)	1,795.8		1,700.0		(95.8)	(5.3)	1,700.0	
Domestic	1,308.9		1,320.0		11.0	0.8	1,320.0	
Overseas	486.9		380.0		(106.9)	(22.0)	380.0	

(Note) No revisions have been made to our projection announced on May 13, 2016.

Nonconsolidated

	FY2015 Result (Apr 1, 2015 - Mar 31, 2016)		FY2016 Projection (Apr 1, 2016 - Mar 31, 2017)		Change		FY2016 Projection (announced on May 13, 2016)	
	JPY bil	%	JPY bil	%	JPY bil	%	JPY bil	%
Revenues	1,166.1		1,270.0		103.8	8.9	1,270.0	
Construction	1,132.0		1,205.0		72.9	6.4	1,205.0	
(Civil engineering)	307.9		315.0		7.0	2.3	315.0	
(Building construction)	824.0		890.0		65.9	8.0	890.0	
Real estate and other	34.0		65.0		30.9	90.7	65.0	
Gross profit	137.4	11.8%	110.0	8.7%	(27.4)	(20.0)	110.0	8.7%
Construction	134.3	11.9%	99.0	8.2%	(35.3)	(26.3)	99.0	8.2%
(Civil engineering)	45.0	14.6%	33.0	10.5%	(12.0)	(26.7)	33.0	10.5%
(Building construction)	89.3	10.8%	66.0	7.4%	(23.3)	(26.1)	66.0	7.4%
Real estate and other	3.1	9.2%	11.0	16.9%	7.8	250.8	11.0	16.9%
Selling, general and administrative expenses	50.5		50.0		(0.5)	(1.0)	50.0	
Operating income	86.9	7.5%	60.0	4.7%	(26.9)	(31.0)	60.0	4.7%
Nonoperating income - net	(5.2)		0.0		5.2		0.0	
Financing	*1.9*		*2.1*		*0.1*		*2.1*	
Ordinary income	81.6	7.0%	60.0	4.7%	(21.6)	(26.5)	60.0	4.7%
Extraordinary income - net	(11.5)		(1.0)		10.5		(1.0)	
Net income	39.0	3.3%	40.0	3.1%	0.9	2.5	40.0	3.1%
Contract awards	1,236.8		1,250.0		13.1	1.1	1,250.0	
Construction	1,188.0		1,220.0		31.9	2.7	1,220.0	
(Civil engineering)	285.9		280.0		(5.9)	(2.1)	280.0	
(Building construction)	902.0		940.0		37.9	4.2	940.0	
Real estate and other	48.8		30.0		(18.8)	(38.5)	30.0	

(Note) No revisions have been made to our projection announced on May 13, 2016.

Financial Highlights - continued
Forecast of Operating Results - Half-year

Consolidated

	FY2015 Half-year Result (Apr 1, 2015 - Sep 30, 2015)		FY2016 Half-year Projection (Apr 1, 2016 - Sep 30, 2016)		Change		FY2016 Half-year Projection (announced on May 13, 2016)	
	JPY bil	%	JPY bil	%	JPY bil	%	JPY bil	%
Revenues	783.6		870.0		86.3	11.0	870.0	
Construction	713.6		790.0		76.3	10.7	790.0	
Real estate and other	70.0		80.0		9.9	14.2	80.0	
Gross profit	73.1	9.3%	77.0	8.9%	3.8	5.3	77.0	8.9%
Construction	61.9	8.7%	64.0	8.1%	2.0	3.2	64.0	8.1%
Real estate and other	11.1	15.9%	13.0	16.3%	1.8	16.5	13.0	16.3%
Selling, general and administrative expenses	41.0		42.0		0.9	2.3	42.0	
Operating income	32.1	4.1%	35.0	4.0%	2.8	9.0	35.0	4.0%
Nonoperating income - net	4.6		2.0		(2.6)		2.0	
Financing	*2.3*		*1.0*		*(1.2)*		*1.0*	
Ordinary income	36.7	4.7%	37.0	4.3%	0.2	0.7	37.0	4.3%
Extraordinary income - net	(1.1)		(0.5)		0.6		(0.5)	
Net income attributable to owners of the parent	22.9	2.9%	24.0	2.8%	1.0	4.7	24.0	2.8%
Contract awards (Construction)	852.4		900.0		47.5	5.6	900.0	
Domestic	631.1		750.0		118.8	18.8	750.0	
Overseas	221.2		150.0		(71.2)	(32.2)	150.0	

(Note) No revisions have been made to our projection announced on May 13, 2016.

Nonconsolidated

	FY2015 Half-year Result (Apr 1, 2015 - Sep 30, 2015)		FY2016 Half-year Projection (Apr 1, 2016 - Sep 30, 2016)		Change		FY2016 Half-year Projection (announced on May 13, 2016)	
	JPY bil	%	JPY bil	%	JPY bil	%	JPY bil	%
Revenues	530.2		590.0		59.7	11.3	590.0	
Construction	516.6		570.0		53.3	10.3	570.0	
(Civil engineering)	145.1		130.0		(15.1)	(10.4)	130.0	
(Building construction)	371.5		440.0		68.4	18.4	440.0	
Real estate and other	13.5		20.0		6.4	47.6	20.0	
Gross profit	44.4	8.4%	50.0	8.5%	5.5	12.4	50.0	8.5%
Construction	43.2	8.4%	48.0	8.4%	4.7	11.0	48.0	8.4%
(Civil engineering)	18.2	12.6%	13.5	10.4%	(4.7)	(26.1)	13.5	10.4%
(Building construction)	24.9	6.7%	34.5	7.8%	9.5	38.1	34.5	7.8%
Real estate and other	1.2	9.0%	2.0	10.0%	0.7	63.2	2.0	10.0%
Selling, general and administrative expenses	23.5		24.0		0.4	1.8	24.0	
Operating income	20.8	3.9%	26.0	4.4%	5.1	24.4	26.0	4.4%
Nonoperating income - net	0.4		1.0		0.5		1.0	
Financing	*1.4*		*1.5*		*0.0*		*1.5*	
Ordinary income	21.3	4.0%	27.0	4.6%	5.6	26.2	27.0	4.6%
Extraordinary income - net	(1.2)		(0.5)		0.7		(0.5)	
Net income	11.8	2.2%	18.0	3.1%	6.1	52.3	18.0	3.1%
Contract awards	596.9		740.0		143.0	24.0	740.0	
Construction	567.1		725.0		157.8	27.8	725.0	
(Civil engineering)	108.4		135.0		26.5	24.4	135.0	
(Building construction)	458.6		590.0		131.3	28.6	590.0	
Real estate and other	29.7		15.0		(14.7)	(49.6)	15.0	

(Note) No revisions have been made to our projection announced on May 13, 2016.

Supplementary Information:
Contract Awards, Revenues and Contract Backlogs (Nonconsolidated)

(1) Breakdown of Contract Awards (Nonconsolidated)

	Q1 / FY2015 (Apr 1, 2015 - Jun 30, 2015)		Q1 / FY2016 (Apr 1, 2016 - Jun 30, 2016)		Change		FY2015 (Apr 1, 2015 - Mar 31, 2016)	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%	JPY mil	Proportion
Civil engineering								
Domestic - Public	44,802	13.1%	105,657	19.1%	60,854	135.8	178,917	14.5%
Domestic - Private	25,623	7.5%	27,399	5.0%	1,775	6.9	111,767	9.0%
Overseas	294	0.1%	(2,335)	(0.4%)	(2,630)	-	(4,717)	(0.4%)
Sub-total	**70,721**	**20.7%**	**130,721**	**23.7%**	**59,999**	**84.8**	**285,967**	**23.1%**
Building construction								
Domestic - Public	14,607	4.3%	20,689	3.8%	6,081	41.6	89,967	7.3%
Domestic - Private	238,735	70.0%	387,714	70.4%	148,978	62.4	812,120	65.7%
Overseas	0	0.0%	-	-	(0)	-	4	0.0%
Sub-total	**253,343**	**74.3%**	**408,403**	**74.2%**	**155,060**	**61.2**	**902,092**	**73.0%**
Construction total								
Domestic - Public	59,409	17.4%	126,346	22.9%	66,936	112.7	268,885	21.8%
Domestic - Private	264,359	77.5%	415,113	75.4%	150,753	57.0	923,887	74.7%
Overseas	295	0.1%	(2,335)	(0.4%)	(2,630)	-	(4,712)	(0.4%)
Sub-total	**324,065**	**95.0%**	**539,125**	**97.9%**	**215,059**	**66.4**	**1,188,060**	**96.1%**
Real estate and other	**16,976**	**5.0%**	**11,626**	**2.1%**	**(5,349)**	**(31.5)**	**48,812**	**3.9%**
Grand total	**341,041**	**100.0%**	**550,751**	**100.0%**	**209,710**	**61.5**	**1,236,872**	**100.0%**

(2) Forecast of Contract Awards (Nonconsolidated)

	FY2015 Result (Apr 1, 2015 - Mar 31, 2016)		FY2016 Projection (Apr 1, 2016 - Mar 31, 2017)		Change		FY2016 Projection (announced on May 13, 2016)	
	JPY bil	Proportion	JPY bil	Proportion	JPY bil	%	JPY bil	Proportion
Civil engineering								
Domestic	290.6	23.5%	275.0	22.0%	(15.6)	(5.4)	275.0	22.0%
Overseas	(4.7)	(0.4%)	5.0	0.4%	9.7	-	5.0	0.4%
Sub-total	**285.9**	**23.1%**	**280.0**	**22.4%**	**(5.9)**	**(2.1)**	**280.0**	**22.4%**
Building construction								
Domestic	902.0	73.0%	940.0	75.2%	37.9	4.2	940.0	75.2%
Overseas	0.0	0.0%	0.0	0.0%	(0.0)	-	0.0	0.0%
Sub-total	**902.0**	**73.0%**	**940.0**	**75.2%**	**37.9**	**4.2**	**940.0**	**75.2%**
Construction total								
Domestic	1,192.7	96.5%	1,215.0	97.2%	22.2	1.9	1,215.0	97.2%
Overseas	(4.7)	(0.4%)	5.0	0.4%	9.7	-	5.0	0.4%
Sub-total	**1,188.0**	**96.1%**	**1,220.0**	**97.6%**	**31.9**	**2.7**	**1,220.0**	**97.6%**
Real estate and other	**48.8**	**3.9%**	**30.0**	**2.4%**	**(18.8)**	**(38.5)**	**30.0**	**2.4%**
Grand total	**1,236.8**	**100.0%**	**1,250.0**	**100.0%**	**13.1**	**1.1**	**1,250.0**	**100.0%**

(Note) No revisions have been made to our projection announced on May 13, 2016.

(3) Breakdown of Revenues (Nonconsolidated)

	Q1 / FY2015 (Apr 1, 2015 - Jun 30, 2015)		Q1 / FY2016 (Apr 1, 2016 - Jun 30, 2016)		Change		FY2015 (Apr 1, 2015 - Mar 31, 2016)	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%	JPY mil	Proportion
Civil engineering								
Domestic - Public	40,447	16.1%	37,205	14.4%	(3,242)	(8.0)	173,121	14.8%
Domestic - Private	30,309	12.1%	22,769	8.9%	(7,540)	(24.9)	127,649	11.0%
Overseas	2,332	0.9%	1,397	0.5%	(934)	(40.1)	7,194	0.6%
Sub-total	**73,090**	**29.1%**	**61,372**	**23.8%**	**(11,717)**	**(16.0)**	**307,964**	**26.4%**
Building construction								
Domestic - Public	24,739	9.9%	24,916	9.7%	177	0.7	125,443	10.8%
Domestic - Private	147,766	58.9%	164,692	63.9%	16,925	11.5	698,648	59.9%
Overseas	-	-	-	-	-	-	4	0.0%
Sub-total	**172,506**	**68.8%**	**189,609**	**73.6%**	**17,102**	**9.9**	**824,097**	**70.7%**
Construction total								
Domestic - Public	65,187	26.0%	62,122	24.1%	(3,065)	(4.7)	298,564	25.6%
Domestic - Private	178,076	71.0%	187,461	72.8%	9,385	5.3	826,297	70.9%
Overseas	2,332	0.9%	1,397	0.5%	(934)	(40.1)	7,199	0.6%
Sub-total	**245,596**	**97.9%**	**250,981**	**97.4%**	**5,384**	**2.2**	**1,132,062**	**97.1%**
Real estate and other	**5,323**	**2.1%**	**6,535**	**2.6%**	**1,211**	**22.8**	**34,085**	**2.9%**
Grand total	**250,920**	**100.0%**	**257,517**	**100.0%**	**6,596**	**2.6**	**1,166,147**	**100.0%**

(4) Breakdown of Contract Backlogs (Nonconsolidated)

As of	June 30, 2015		June 30, 2016		Change		March 31, 2016	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%	JPY mil	Proportion
Civil engineering								
Domestic - Public	341,128	21.4%	411,021	22.1%	69,893	20.5	342,569	21.8%
Domestic - Private	136,425	8.6%	129,859	6.9%	(6,566)	(4.8)	125,229	7.9%
Overseas	62,805	3.9%	49,198	2.6%	(13,607)	(21.7)	52,931	3.4%
Sub-total	**540,359**	**33.9%**	**590,079**	**31.6%**	**49,720**	**9.2**	**520,730**	**33.1%**
Building construction								
Domestic - Public	182,711	11.5%	153,140	8.2%	(29,571)	(16.2)	157,368	10.0%
Domestic - Private	811,163	51.0%	1,056,688	56.7%	245,524	30.3	833,666	53.1%
Overseas	0	0.0%	-	-	(0)	-	-	-
Sub-total	**993,876**	**62.5%**	**1,209,828**	**64.9%**	**215,952**	**21.7**	**991,034**	**63.1%**
Construction total								
Domestic - Public	523,840	32.9%	564,162	30.3%	40,321	7.7	499,937	31.8%
Domestic - Private	947,589	59.6%	1,186,548	63.6%	238,958	25.2	958,896	61.0%
Overseas	62,806	3.9%	49,198	2.6%	(13,607)	(21.7)	52,931	3.4%
Sub-total	**1,534,235**	**96.4%**	**1,799,908**	**96.5%**	**265,672**	**17.3**	**1,511,765**	**96.2%**
Real estate and other	**56,542**	**3.6%**	**64,708**	**3.5%**	**8,165**	**14.4**	**59,617**	**3.8%**
Grand total	**1,590,778**	**100.0%**	**1,864,617**	**100.0%**	**273,838**	**17.2**	**1,571,382**	**100.0%**

Disclaimer: All financial information has been prepared in accordance with generally accepted accounting principles in Japan. This document is a partial English translation of the Japanese Financial Statements which were filed with Stock Exchanges in Japan on November 8, 2016. The Company provides this translation for your reference and convenience only without any warranty as to its accuracy. In case of any discrepancy between the translation and the Japanese original, the latter shall prevail.

November 8, 2016

Consolidated and Nonconsolidated Financial Statements

<under Japanese GAAP>

For the second quarter of the fiscal year ending March 31, 2017 ("Q2/FY2016")

(For the period from April 1, 2016 to September 30, 2016)

Company name : Kajima Corporation
Securities code : 1812
Representative : Yoshikazu Oshimi, President, Representative Director
Inquiries : Hiroshi Unno, General Manager of Accounting Department, Treasury Division
Dividend payable date (as planned) : December 2, 2016
Supplemental material on financial results : Available

Stock exchange listings : Tokyo 1st section, Nagoya 1st section
URL : http://www.kajima.co.jp/
Tel. +81-(0)3-5544-1111

*Amounts less than one million yen have been rounded down.

1. Consolidated Financial Highlights

(1) Financial Results

% : Representing year-on-year change

	Revenues		Operating income		Ordinary income		Net income attributable to owners of the parent	
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%
Q2/FY2016	813,217	3.8	73,766	129.8	76,482	108.1	50,911	122.1
Q2/FY2015	783,647	4.7	32,105	867.2	36,746	414.6	22,927	220.5

(Note) Comprehensive income Q2/FY2016 12,779 JPY mil 103.8% Q2/FY2015 6,270 JPY mil (54.2%)

	Basic net income per share	Diluted net income per share
	JPY	JPY
Q2/FY2016	49.04	-
Q2/FY2015	22.08	-

(2) Financial Positions

	Total assets	Total equity	Owners' equity ratio
	JPY mil	JPY mil	%
As of September 30, 2016	1,772,278	477,908	26.8
As of March 31, 2016	1,886,781	474,051	25.0

(Reference) Owners' equity (Total equity less noncontrolling interests)
As of September 30, 2016 474,721 JPY mil As of March 31, 2016 471,295 JPY mil

2. Dividends

	Dividends per share				
	End of Q1	End of Q2	End of Q3	Year-End	Total
	JPY	JPY	JPY	JPY	JPY
FY2015	-	3.00	-	9.00	12.00
FY2016	-	7.00			
FY2016 (Forecast)			-	7.00	14.00

3. Forecast of Consolidated Financial Results for the fiscal year ending March 31, 2017

% : Representing year-on-year change

	Revenues		Operating income		Ordinary income		Net income attributable to owners of the parent		Basic net income per share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
Full-year	1,780,000	2.1	120,000	8.0	124,000	9.4	78,000	7.8	75.14

* Notes
(1) Changes in significant subsidiaries during the period : None

(2) Specific accounting treatments as to the quarterly financial statements : None

(3) Changes in accounting policies and accounting estimates, retrospective restatements
a. Changes in accounting policies based on revisions of accounting standards : Applicable
b. Changes in accounting policies other than "a" above : None
c. Changes in accounting estimates : None
d. Retrospective restatements : None

(4) Number of issued and outstanding shares (common stock)
a. Number of issued and outstanding shares (including treasury stock)

As of September 30, 2016	1,057,312,022	As of March 31, 2016	1,057,312,022

b. Number of treasury stock

As of September 30, 2016	19,305,847	As of March 31, 2016	19,060,876

c. Average number of shares

Q2/FY2016	1,038,186,593	Q2/FY2015	1,038,299,722

(5) Forecast of nonconsolidated financial results for the fiscal year ending March 31, 2017

% : Representing year-on-year change

	Revenues		Operating income		Ordinary income		Net income		Basic net income per share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
Full-year	1,210,000	3.8	98,000	12.7	100,000	22.4	65,000	66.6	62.51

*** Information regarding the status of quarterly review procedures**

These financial statements are outside the scope of quarterly review procedures under the Financial Instruments and Exchange Act. As at the time of disclosure of these financial statements, quarterly review procedures for the financial statements under the Financial Instruments and Exchange Act have not been completed.

*** Explanation regarding appropriate use of forecasts, and other notes**

The forecasts contained herein are based on information available as of the date of this announcement, and the actual results may differ materially from forecasts due to various factors.

Consolidated Financial Statements

(1) Consolidated Balance Sheet

(JPY mil)

	As of March 31, 2016	As of September 30, 2016
Assets		
Current assets		
Cash and deposits	241,903	224,228
Notes and accounts receivable - trade	588,656	542,482
Inventories - real estate for sale	57,282	51,691
Inventories - construction projects in progress	85,039	99,041
Inventories - development projects in progress	34,364	39,717
Other inventories	14,390	18,504
Other	178,410	148,530
Allowance for doubtful accounts	(1,572)	(1,545)
Total current assets	1,198,473	1,122,649
Noncurrent assets		
Property and equipment		
Land	180,129	181,311
Other - net	170,619	159,032
Total property and equipment	350,749	340,343
Intangible assets	7,356	7,683
Investments and other assets		
Investments in securities	270,301	245,717
Other	69,575	65,349
Allowance for doubtful accounts	(9,673)	(9,465)
Total investments and other assets	330,202	301,601
Total noncurrent assets	688,308	649,628
Total assets	1,886,781	1,772,278

(JPY mil)

	As of March 31, 2016	As of September 30, 2016
Liabilities		
Current liabilities		
Notes and accounts payable - trade	517,266	472,636
Short-term loans payable	84,890	79,872
Commercial paper	80,000	—
Current portion of bonds payable	20,000	30,000
Income taxes payable	30,798	20,720
Advances received on construction projects in progress	155,468	201,648
Provision for loss on construction projects in progress	45,432	21,819
Other provision	5,373	6,480
Other	143,478	137,049
Total current liabilities	1,082,708	970,227
Long-term liabilities		
Bonds payable	60,000	60,000
Long-term loans payable	133,636	137,623
Liability for retirement benefits	55,551	55,980
Other	80,834	70,537
Total long-term liabilities	330,021	324,142
Total liabilities	1,412,730	1,294,369
Equity		
Shareholders' equity		
Common stock	81,447	81,447
Capital surplus	45,304	45,304
Retained earnings	231,499	273,066
Treasury stock	(6,307)	(6,483)
Total shareholders' equity	351,943	393,334
Accumulated other comprehensive income (loss)		
Unrealized gain (loss) on available-for-sale securities	82,587	67,400
Deferred gain (loss) on derivatives under hedge accounting	(724)	(689)
Revaluation surplus of land	20,196	20,196
Foreign currency translation adjustments	19,485	(3,445)
Defined retirement benefit plans	(2,193)	(2,074)
Total accumulated other comprehensive income (loss)	119,351	81,386
Noncontrolling interests	2,756	3,187
Total equity	474,051	477,908
Total liabilities and equity	1,886,781	1,772,278

(2) Consolidated Statement of Income and Consolidated Statement of Comprehensive Income

Consolidated Statement of Income

(JPY mil)

	Q2/FY2015 (Apr 1, 2015 - Sep 30, 2015)	Q2/FY2016 (Apr 1, 2016 - Sep 30, 2016)
Revenues		
Construction projects	713,615	733,648
Real estate and other	70,031	79,568
Total revenues	783,647	813,217
Cost of revenues		
Construction projects	651,620	632,153
Real estate and other	58,874	64,667
Total cost of revenues	710,494	696,821
Gross profit		
Construction projects	61,994	101,494
Real estate and other	11,157	14,901
Total gross profit	73,152	116,396
Selling, general and administrative expenses	41,046	42,629
Operating income	32,105	73,766
Nonoperating income		
Dividends income	3,533	3,730
Other	5,603	4,519
Total nonoperating income	9,137	8,249
Nonoperating expenses		
Interest expense	2,209	1,877
Foreign currency exchange loss	576	1,729
Other	1,710	1,927
Total nonoperating expenses	4,496	5,533
Ordinary income	36,746	76,482
Extraordinary income		
Gain on sales of noncurrent assets	120	145
Gain on sales of investment securities	395	250
Total extraordinary income	516	396
Extraordinary losses		
Loss on disposals of noncurrent assets	117	108
Loss on impairment of long-lived assets	1,526	—
Litigation settlement	—	47
Other	23	28
Total extraordinary losses	1,667	184
Income before income taxes	35,595	76,694
Income taxes - current	7,643	19,131
Income taxes - deferred	4,821	6,413
Total income taxes	12,464	25,544
Net income	23,130	51,149
Net income attributable to noncontrolling interests	203	238
Net income attributable to owners of the parent	22,927	50,911

Consolidated Statement of Comprehensive Income

(JPY mil)

	Q2/FY2015 (Apr 1, 2015 - Sep 30, 2015)	Q2/FY2016 (Apr 1, 2016 - Sep 30, 2016)
Net income	23,130	51,149
Other comprehensive income (loss)		
Unrealized gain (loss) on available-for-sale securities	(18,984)	(15,184)
Deferred gain (loss) on derivatives under hedge accounting	(36)	31
Revaluation surplus of land	886	−
Foreign currency translation adjustments	778	(22,861)
Defined retirement benefit plans	(10)	108
Share of other comprehensive income (loss) in unconsolidated subsidiaries and affiliates	504	(462)
Total other comprehensive income (loss)	(16,860)	(38,369)
Comprehensive income (loss)	6,270	12,779
Total comprehensive income (loss) attributable to:		
Owners of the parent	6,062	12,946
Noncontrolling interests	207	(166)

(3) Consolidated statement of cash flows

(JPY mil)

	Q2/FY2015 (Apr 1, 2015 - Sep 30, 2015)	Q2/FY2016 (Apr 1, 2016 - Sep 30, 2016)
Operating activities		
Income before income taxes	35,595	76,694
Depreciation and amortization	9,430	8,980
Loss on impairment of long-lived assets	1,526	—
Increase (decrease) in allowance for doubtful accounts	520	(29)
Increase (decrease) in provision for loss on construction projects in progress	(7,520)	(23,613)
Increase (decrease) in other provision	118	1,189
Increase (decrease) in liability for retirement benefits	(721)	653
Interest and dividends income	(4,548)	(4,889)
Interest expense	2,209	1,877
Foreign currency exchange loss (gain)	457	(799)
Loss (gain) on sales or disposals of noncurrent assets - net	2	(26)
Loss (gain) on sales of investment securities - net	(377)	(233)
Decrease (increase) in receivables	38,211	34,417
Decrease (increase) in inventories - real estate for sale	617	1,604
Decrease (increase) in inventories - construction projects in progress	(16,095)	(14,121)
Decrease (increase) in inventories - development projects in progress	(5,219)	(7,412)
Decrease (increase) in other inventories	(4,674)	(3,953)
Increase (decrease) in payables	(59,772)	(32,123)
Increase (decrease) in advances received	39,431	50,783
Other - net	(22,724)	13,280
Sub-total	6,466	102,279
Interest and dividends income - received	5,089	5,552
Interest expense - paid	(2,212)	(1,874)
Income taxes - paid	(3,756)	(28,568)
Net cash provided by (used in) operating activities	5,586	77,388
Investing activities		
Decrease (increase) in time deposits excluding cash equivalents - net	2,454	(2,190)
Payment for purchases of property and equipment	(17,714)	(10,560)
Proceeds from sales of property and equipment	316	358
Payment for purchases of intangible assets	(368)	(1,344)
Payment for purchases of investment securities	(571)	(846)
Proceeds from sales and redemption of investment securities	631	1,136
Purchases of shares of subsidiaries resulting in change in scope of consolidation	(1,078)	—
Disbursements for loans	(251)	(3,374)
Proceeds from collection of loans	1,305	2,041
Other - net	(2,055)	(2,000)
Net cash provided by (used in) investing activities	(17,333)	(16,780)
Financing activities		
Increase (decrease) in short-term loans - net	(18,428)	706
Issuance (repayment) of commercial paper - net	12,300	(80,000)
Proceeds from long-term loans	11,374	8,507
Repayment of long-term loans	(10,800)	(2,670)
Proceeds from issuance of bonds	—	20,000
Redemption of bonds	—	(10,000)
Repayment of finance lease obligations	(630)	(623)
Cash dividends paid	(2,595)	(9,344)
Other - net	(23)	463
Net cash provided by (used in) financing activities	(8,803)	(72,960)
Foreign currency translation adjustments on cash and cash equivalents	(86)	(6,802)
Net increase (decrease) in cash and cash equivalents	(20,636)	(19,155)
Cash and cash equivalents, beginning of period	242,556	234,811
Increase (decrease) in cash and cash equivalents resulting from change in scope of consolidation	—	184
Cash and cash equivalents, end of period	221,920	215,840

Segment Information

Information about Revenues, Profit (Loss) and Other Items

Q2/FY2015 (April 1, 2015 – September 30, 2015) (JPY mil)

	Civil Engineering	Building Construction	Real Estate Development and Other	Domestic Subsidiaries and Affiliates	Overseas Subsidiaries and Affiliates	Total	Reconciliations	Consolidated
Revenues:								
Sales to external customers	145,131	370,989	12,986	91,570	162,969	783,647	—	783,647
Intersegment sales or transfers	—	543	565	77,362	11	78,483	(78,483)	—
Total	145,131	371,533	13,552	168,933	162,980	862,130	(78,483)	783,647
Segment profit	10,761	9,900	236	8,232	2,836	31,968	137	32,105

Q2/FY2016 (April 1, 2016 – September 30, 2016) (JPY mil)

	Civil Engineering	Building Construction	Real Estate Development and Other	Domestic Subsidiaries and Affiliates	Overseas Subsidiaries and Affiliates	Total	Reconciliations	Consolidated
Revenues:								
Sales to external customers	130,615	399,643	16,737	98,367	167,852	813,217	—	813,217
Intersegment sales or transfers	—	2,784	877	64,075	8	67,744	(67,744)	—
Total	130,615	402,427	17,615	162,442	167,860	880,962	(67,744)	813,217
Segment profit	16,338	44,878	1,955	6,935	3,560	73,667	98	73,766

Nonconsolidated Financial Statements

(1) Nonconsolidated Balance Sheet

(JPY mil)

	As of March 31, 2016	As of September 30, 2016
Assets		
Current assets		
Cash and deposits	153,842	136,619
Notes and accounts receivable - trade	450,021	432,062
Inventories - real estate for sale	24,138	23,921
Inventories - construction projects in progress	66,498	79,549
Inventories - development projects in progress	30,870	35,320
Other	153,836	122,929
Allowance for doubtful accounts	(70)	(1,240)
Total current assets	879,137	829,161
Noncurrent assets		
Property and equipment		
Land	140,519	140,518
Other - net	75,055	73,728
Total property and equipment	215,574	214,247
Intangible assets	3,303	4,203
Investments and other assets		
Investments in securities	317,931	296,268
Other	29,631	29,935
Allowance for doubtful accounts	(9,160)	(7,912)
Total investments and other assets	338,402	318,291
Total noncurrent assets	557,281	536,742
Total assets	1,436,418	1,365,903

(JPY mil)

	As of March 31, 2016	As of September 30, 2016
Liabilities		
Current liabilities		
Notes and accounts payable - trade	378,613	352,305
Short-term loans payable	39,597	39,597
Commercial paper	80,000	—
Current portion of bonds payable	20,000	30,000
Income taxes payable	28,227	19,108
Advances received on construction projects in progress	138,572	182,663
Provision for warranties for completed construction projects	4,765	5,795
Provision for loss on construction projects in progress	45,360	21,670
Other	116,573	118,586
Total current liabilities	851,709	769,726
Long-term liabilities		
Bonds payable	60,000	60,000
Long-term loans payable	95,776	95,772
Liability for retirement benefits	46,882	47,320
Allowance for loss on investments in subsidiaries and affiliates	6,226	213
Other	67,076	63,720
Total long-term liabilities	275,961	267,026
Total liabilities	1,127,670	1,036,753
Equity		
Shareholders' equity		
Common stock	81,447	81,447
Capital surplus	45,378	45,378
Retained earnings	87,564	123,186
Treasury stock	(5,935)	(5,952)
Total shareholders' equity	208,455	244,060
Valuation and translation adjustments		
Unrealized gain (loss) on available-for-sale securities	82,146	66,914
Deferred gain (loss) on derivatives under hedge accounting	(440)	(411)
Revaluation surplus of land	18,586	18,586
Total valuation and translation adjustments	100,291	85,090
Total equity	308,747	329,150
Total liabilities and equity	1,436,418	1,365,903

(2) Nonconsolidated Statement of Income

(JPY mil)

	Q2/FY2015 (Apr 1, 2015 - Sep 30, 2015)	Q2/FY2016 (Apr 1, 2016 - Sep 30, 2016)
Revenues		
Construction projects	516,664	533,043
Real estate and other	13,552	17,615
Total revenues	530,216	550,658
Cost of revenues		
Construction projects	473,424	447,975
Real estate and other	12,326	14,634
Total cost of revenues	485,750	462,610
Gross profit		
Construction projects	43,239	85,067
Real estate and other	1,225	2,980
Total gross profit	44,465	88,047
Selling, general and administrative expenses	23,567	24,875
Operating income	20,898	63,172
Nonoperating income	4,605	7,271
Nonoperating expenses	4,114	3,617
Ordinary income	21,390	66,826
Extraordinary income	380	766
Extraordinary losses	1,644	242
Income before income taxes	20,126	67,350
Income taxes	8,308	22,369
Net income	11,817	44,980

Financial Highlights
Operating Results

Consolidated

	Q2 / FY2015 (Apr 1, 2015 - Sep 30, 2015)		Q2 / FY2016 (Apr 1, 2016 - Sep 30, 2016)		Change		Q2 / FY2016 Forecast (announced on May 13, 2016)	
	JPY bil	Ratio	JPY bil	Ratio	JPY bil	%	JPY bil	Ratio
Revenues	783.6		813.2		29.5	3.8	870.0	
Construction	713.6		733.6		20.0	2.8	790.0	
Real estate and other	70.0		79.5		9.5	13.6	80.0	
Gross profit	73.1	9.3%	116.3	14.3%	43.2	59.1	77.0	8.9%
Construction	61.9	8.7%	101.4	13.8%	39.5	63.7	64.0	8.1%
Real estate and other	11.1	15.9%	14.9	18.7%	3.7	33.6	13.0	16.3%
Selling, general and administrative expenses	41.0		42.6		1.5	3.9	42.0	
Operating income	32.1	4.1%	73.7	9.1%	41.6	129.8	35.0	4.0%
Nonoperating income - net	4.6		2.7		(1.9)		2.0	
Financing	*2.3*		*3.0*		*0.6*		*1.0*	
Ordinary income	36.7	4.7%	76.4	9.4%	39.7	108.1	37.0	4.3%
Extraordinary income - net	(1.1)		0.2		1.3		(0.5)	
Net income attributable to owners of the parent	22.9	2.9%	50.9	6.3%	27.9	122.1	24.0	2.8%
Construction contract awards	852.4		968.9		116.4	13.7	900.0	
Domestic	631.1		895.7		264.6	41.9	750.0	
Overseas	221.2		73.1		(148.1)	(66.9)	150.0	

Nonconsolidated

	Q2 / FY2015 (Apr 1, 2015 - Sep 30, 2015)		Q2 / FY2016 (Apr 1, 2016 - Sep 30, 2016)		Change		Q2 / FY2016 Forecast (announced on May 13, 2016)	
	JPY bil	Ratio	JPY bil	Ratio	JPY bil	%	JPY bil	Ratio
Revenues	530.2		550.6		20.4	3.9	590.0	
Construction	516.6		533.0		16.3	3.2	570.0	
Civil engineering	145.1		130.6		(14.5)	(10.0)	130.0	
Building construction	371.5		402.4		30.8	8.3	440.0	
Real estate and other	13.5		17.6		4.0	30.0	20.0	
Gross profit	44.4	8.4%	88.0	16.0%	43.5	98.0	50.0	8.5%
Construction	43.2	8.4%	85.0	16.0%	41.8	96.7	48.0	8.4%
Civil engineering	18.2	12.6%	24.8	19.0%	6.5	35.9	13.5	10.4%
Building construction	24.9	6.7%	60.2	15.0%	35.2	141.2	34.5	7.8%
Real estate and other	1.2	9.0%	2.9	16.9%	1.7	143.1	2.0	10.0%
Selling, general and administrative expenses	23.5		24.8		1.3	5.6	24.0	
Operating income	20.8	3.9%	63.1	11.5%	42.2	202.3	26.0	4.4%
Nonoperating income - net	0.4		3.6		3.1		1.0	
Financing	*1.4*		*3.7*		*2.2*		*1.5*	
Ordinary income	21.3	4.0%	66.8	12.1%	45.4	212.4	27.0	4.6%
Extraordinary income - net	(1.2)		0.5		1.7		(0.5)	
Net income	11.8	2.2%	44.9	8.2%	33.1	280.6	18.0	3.1%
Contract awards	596.9		826.8		229.9	38.5	740.0	
Construction	567.1		802.2		235.0	41.4	725.0	
Civil engineering	108.4		228.1		119.6	110.3	135.0	
Building construction	458.6		574.0		115.4	25.2	590.0	
Real estate and other	29.7		24.6		(5.1)	(17.2)	15.0	

Financial Highlights - continued
Forecast of Operating Results - Full-year

Consolidated

	FY2015 Result (Apr 1, 2015 - Mar 31, 2016)		FY2016 Forecast (Apr 1, 2016 - Mar 31, 2017)		Change		FY2016 Forecast (announced on May 13, 2016)	
	JPY bil	Ratio	JPY bil	Ratio	JPY bil	%	JPY bil	Ratio
Revenues	1,742.7		1,780.0		37.2	2.1	1,900.0	
Construction	1,581.0		1,570.0		(11.0)	(0.7)	1,700.0	
Real estate and other	161.6		210.0		48.3	29.9	200.0	
Gross profit	199.0	11.4%	209.0	11.7%	9.9	5.0	175.0	9.2%
Construction	172.2	10.9%	173.0	11.0%	0.7	0.5	140.0	8.2%
Real estate and other	26.8	16.6%	36.0	17.1%	9.1	33.9	35.0	17.5%
Selling, general and administrative expenses	88.0		89.0		0.9	1.1	90.0	
Operating income	111.0	6.4%	120.0	6.7%	8.9	8.0	85.0	4.5%
Nonoperating income - net	2.2		4.0		1.7		5.0	
Financing	*3.2*		*3.7*		*0.5*		*1.7*	
Ordinary income	113.3	6.5%	124.0	7.0%	10.6	9.4	90.0	4.7%
Extraordinary income - net	(4.8)		(1.0)		3.8		(1.0)	
Net income attributable to owners of the parent	72.3	4.2%	78.0	4.4%	5.6	7.8	60.0	3.2%
Construction contract awards	1,795.8		1,640.0		(155.8)	(8.7)	1,700.0	
Domestic	1,308.9		1,400.0		91.0	7.0	1,320.0	
Overseas	486.9		240.0		(246.9)	(50.7)	380.0	

Nonconsolidated

	FY2015 Result (Apr 1, 2015 - Mar 31, 2016)		FY2016 Forecast (Apr 1, 2016 - Mar 31, 2017)		Change		FY2016 Forecast (announced on May 13, 2016)	
	JPY bil	Ratio	JPY bil	Ratio	JPY bil	%	JPY bil	Ratio
Revenues	1,166.1		1,210.0		43.8	3.8	1,270.0	
Construction	1,132.0		1,140.0		7.9	0.7	1,205.0	
Civil engineering	307.9		285.0		(22.9)	(7.5)	315.0	
Building construction	824.0		855.0		30.9	3.7	890.0	
Real estate and other	34.0		70.0		35.9	105.4	65.0	
Gross profit	137.4	11.8%	150.0	12.4%	12.5	9.1	110.0	8.7%
Construction	134.3	11.9%	138.0	12.1%	3.6	2.7	99.0	8.2%
Civil engineering	45.0	14.6%	43.0	15.1%	(2.0)	(4.5)	33.0	10.5%
Building construction	89.3	10.8%	95.0	11.1%	5.6	6.4	66.0	7.4%
Real estate and other	3.1	9.2%	12.0	17.1%	8.8	282.7	11.0	16.9%
Selling, general and administrative expenses	50.5		52.0		1.4	2.9	50.0	
Operating income	86.9	7.5%	98.0	8.1%	11.0	12.7	60.0	4.7%
Nonoperating income - net	(5.2)		2.0		7.2		0.0	
Financing	*1.9*		*4.6*		*2.6*		*2.1*	
Ordinary income	81.6	7.0%	100.0	8.3%	18.3	22.4	60.0	4.7%
Extraordinary income - net	(11.5)		(0.5)		11.0		(1.0)	
Net income	39.0	3.3%	65.0	5.4%	25.9	66.6	40.0	3.1%
Contract awards	1,236.8		1,310.0		73.1	5.9	1,250.0	
Construction	1,188.0		1,270.0		81.9	6.9	1,220.0	
Civil engineering	285.9		330.0		44.0	15.4	280.0	
Building construction	902.0		940.0		37.9	4.2	940.0	
Real estate and other	48.8		40.0		(8.8)	(18.1)	30.0	

Supplementary Information:
Contract Awards, Revenues and Contract Backlogs (Nonconsolidated)

(1) Breakdown of Contract Awards (Nonconsolidated)

	Q2 / FY2015 (Apr 1, 2015 - Sep 30, 2015)		Q2 / FY2016 (Apr 1, 2016 - Sep 30, 2016)		Change		FY2015 (Apr 1, 2015 - Mar 31, 2016)	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%	JPY mil	Proportion
Civil engineering								
Domestic - Public	67,032	11.2%	186,938	22.6%	119,906	178.9	178,917	14.5%
Domestic - Private	44,470	7.5%	68,045	8.2%	23,575	53.0	111,767	9.0%
Overseas	(3,021)	(0.5%)	(26,869)	(3.2%)	(23,848)	-	(4,717)	(0.4%)
Sub-total	**108,480**	**18.2%**	**228,113**	**27.6%**	**119,633**	**110.3**	**285,967**	**23.1%**
Building construction								
Domestic - Public	53,192	8.9%	56,605	6.8%	3,412	6.4	89,967	7.3%
Domestic - Private	405,491	67.9%	517,485	62.6%	111,994	27.6	812,120	65.7%
Overseas	0	0.0%	-	-	(0)	-	4	0.0%
Sub-total	**458,684**	**76.8%**	**574,091**	**69.4%**	**115,406**	**25.2**	**902,092**	**73.0%**
Construction total								
Domestic - Public	120,224	20.1%	243,543	29.4%	123,318	102.6	268,885	21.8%
Domestic - Private	449,961	75.4%	585,531	70.8%	135,569	30.1	923,887	74.7%
Overseas	(3,020)	(0.5%)	(26,869)	(3.2%)	(23,848)	-	(4,712)	(0.4%)
Sub-total	**567,165**	**95.0%**	**802,205**	**97.0%**	**235,039**	**41.4**	**1,188,060**	**96.1%**
Real estate and other	**29,770**	**5.0%**	**24,657**	**3.0%**	**(5,113)**	**(17.2)**	**48,812**	**3.9%**
Grand total	**596,936**	**100.0%**	**826,862**	**100.0%**	**229,926**	**38.5**	**1,236,872**	**100.0%**

(2) Forecast of Contract Awards (Nonconsolidated)

	FY2015 Result (Apr 1, 2015 - Mar 31, 2016)		FY2016 Forecast (Apr 1, 2016 - Mar 31, 2017)		Change		FY2016 Forecast (announced on May 13, 2016)	
	JPY bil	Proportion	JPY bil	Proportion	JPY bil	%	JPY bil	Proportion
Civil engineering								
Domestic	290.6	23.5%	350.0	26.7%	59.3	20.4	275.0	22.0%
Overseas	(4.7)	(0.4%)	(20.0)	(1.5%)	(15.2)	-	5.0	0.4%
Sub-total	**285.9**	**23.1%**	**330.0**	**25.2%**	**44.0**	**15.4**	**280.0**	**22.4%**
Building construction								
Domestic	902.0	73.0%	940.0	71.8%	37.9	4.2	940.0	75.2%
Overseas	0.0	0.0%	0.0	0.0%	(0.0)	-	0.0	0.0%
Sub-total	**902.0**	**73.0%**	**940.0**	**71.8%**	**37.9**	**4.2**	**940.0**	**75.2%**
Construction total								
Domestic	1,192.7	96.5%	1,290.0	98.5%	97.2	8.2	1,215.0	97.2%
Overseas	(4.7)	(0.4%)	(20.0)	(1.5%)	(15.2)	-	5.0	0.4%
Sub-total	**1,188.0**	**96.1%**	**1,270.0**	**97.0%**	**81.9**	**6.9**	**1,220.0**	**97.6%**
Real estate and other	**48.8**	**3.9%**	**40.0**	**3.0%**	**(8.8)**	**(18.1)**	**30.0**	**2.4%**
Grand total	**1,236.8**	**100.0%**	**1,310.0**	**100.0%**	**73.1**	**5.9**	**1,250.0**	**100.0%**

(3) Breakdown of Revenues (Nonconsolidated)

	Q2 / FY2015 (Apr 1, 2015 - Sep 30, 2015)		Q2 / FY2016 (Apr 1, 2016 - Sep 30, 2016)		Change		FY2015 (Apr 1, 2015 - Mar 31, 2016)	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%	JPY mil	Proportion
Civil engineering								
Domestic - Public	79,101	14.9%	77,571	14.1%	(1,530)	(1.9)	173,121	14.8%
Domestic - Private	61,922	11.7%	54,954	10.0%	(6,967)	(11.3)	127,649	11.0%
Overseas	4,107	0.8%	(1,910)	(0.4%)	(6,017)	-	7,194	0.6%
Sub-total	**145,131**	**27.4%**	**130,615**	**23.7%**	**(14,515)**	**(10.0)**	**307,964**	**26.4%**
Building construction								
Domestic - Public	56,181	10.6%	53,249	9.7%	(2,932)	(5.2)	125,443	10.8%
Domestic - Private	315,350	59.4%	349,177	63.4%	33,827	10.7	698,648	59.9%
Overseas	0	0.0%	-	-	(0)	-	4	0.0%
Sub-total	**371,533**	**70.0%**	**402,427**	**73.1%**	**30,894**	**8.3**	**824,097**	**70.7%**
Construction total								
Domestic - Public	135,283	25.5%	130,821	23.8%	(4,462)	(3.3)	298,564	25.6%
Domestic - Private	377,272	71.1%	404,132	73.4%	26,859	7.1	826,297	70.9%
Overseas	4,107	0.8%	(1,910)	(0.4%)	(6,017)	-	7,199	0.6%
Sub-total	**516,664**	**97.4%**	**533,043**	**96.8%**	**16,379**	**3.2**	**1,132,062**	**97.1%**
Real estate and other	**13,552**	**2.6%**	**17,615**	**3.2%**	**4,062**	**30.0**	**34,085**	**2.9%**
Grand total	**530,216**	**100.0%**	**550,658**	**100.0%**	**20,442**	**3.9**	**1,166,147**	**100.0%**

(4) Breakdown of Contract Backlogs (Nonconsolidated)

As at	September 30, 2015		September 30, 2016		Change		March 31, 2015	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%	JPY mil	Proportion
Civil engineering								
Domestic - Public	324,703	20.7%	451,936	24.5%	127,232	39.2	342,569	21.8%
Domestic - Private	123,659	7.9%	138,320	7.5%	14,661	11.9	125,229	7.9%
Overseas	57,714	3.7%	27,971	1.5%	(29,742)	(51.5)	52,931	3.4%
Sub-total	**506,077**	**32.3%**	**618,228**	**33.5%**	**112,151**	**22.2**	**520,730**	**33.1%**
Building construction								
Domestic - Public	189,855	12.1%	160,723	8.7%	(29,131)	(15.3)	157,368	10.0%
Domestic - Private	810,335	51.7%	1,001,974	54.2%	191,639	23.6	833,666	53.1%
Overseas	-	-	-	-	-	-	-	-
Sub-total	**1,000,190**	**63.8%**	**1,162,698**	**62.9%**	**162,507**	**16.2**	**991,034**	**63.1%**
Construction total								
Domestic - Public	514,558	32.8%	612,659	33.2%	98,101	19.1	499,937	31.8%
Domestic - Private	933,994	59.6%	1,140,295	61.7%	206,300	22.1	958,896	61.0%
Overseas	57,714	3.7%	27,971	1.5%	(29,742)	(51.5)	52,931	3.4%
Sub-total	**1,506,268**	**96.1%**	**1,780,927**	**96.4%**	**274,658**	**18.2**	**1,511,765**	**96.2%**
Real estate and other	**61,108**	**3.9%**	**66,659**	**3.6%**	**5,551**	**9.1**	**59,617**	**3.8%**
Grand total	**1,567,376**	**100.0%**	**1,847,586**	**100.0%**	**280,209**	**17.9**	**1,571,382**	**100.0%**

SHINSEI BANK

預金残高証明書
(CERTIFICATE OF BALANCE OF DEPOSIT ACCOUNT)

107-8388
東京都　港区　元赤坂１－３－１

2017. 3.31

貴社（殿）名義の預金残高は、下記のとおり相違ないことを証明します。
WE CERTIFY THAT THE DEPOSIT (S) WE HOLD IN YOUR NAME SHOW (S) THE AMOUNT (S) AS FOLLOWS.

MESSRS.
鹿島建設　株式会社　様

株式会社　新生銀行　SHINSEI BANK, LTD.

400-001172

口座番号　ACCOUNT NO.　400-0306747　　AS OF 2017. 3.31 現在

商品 PRODUCT NAME	通貨 CURRENCY	金額 AMOUNT	商品 PRODUCT NAME	通貨 CURRENCY	金額 AMOUNT
当座預金	JPY	✓ 5,631,142			

TA658363

同文のもの　1通発行の内第　1号

1ページ

107－0051
東京都　港区　元赤坂　1丁目　3番1号

平成　29年　04月　03日

鹿島建設株式会社　　様

THE HYAKUJUSHI BANK, LTD.
株式会社 百十四銀行 事務センター
〒761-8072　高松市三条町６０４番地１

*00400008　01185 170403 RYBI150D1Z-H1-0 B
0401 0000359 00004 000523 001/001 000523 000526

残 高 証 明 書 ACCOUNT BALANCE CERTIFICATE

（全口座（口座別）　　）

平成　29年　03月　31日現在の貴方ご名義下記勘定残高について
相違ないことを証明いたします。
THIS IS TO CERTIFY THAT THE BALANCE OF YOUR ACCOUNT(S)
WITH THE HYAKUJUSHI BANK, LTD. SHOW(S) THE AMOUNT(S)
INDICATED BELOW.

株式会社 百十四銀行
THE HYAKUJUSHI BANK, LTD.

お取引店　東京　支店
電　話　03(3271)1281

勘定 ACCOUNT	口座番号 ACCOUNT NO.	残高 BALANCE	(内決済未確認証券類) (BILLS OR CHECKS FOR COLLECTION)	備考 REMARKS
当　座　預　金	0001598	V　¥2772058	¥0	
以下余白				

● 「指定口座」の表示がある場合は、貴方様よりご依頼のありました特定の口座のみについて証明しています。
● この証明書の金額は訂正いたしません。
● 金額は、証明日現在の元帳最終残高を表わし決済未確認の証券類を含んでいることがあります。この場合はその金額を「(内決済未確認証券類)」に表示します。
● 「当座貸越(総合口座)」には、約定返済のないカードローンのご利用額も含まれます。
● 口座番号欄は、口座指定のご依頼の場合のみ表示します。

#000523－000523　(RYBI150D1Z)

預　金　残　高　証　明　書

2017 年　4 月　3 日

鹿島建設株式会社　　　　　　　　　様

株式会社 みずほ銀行
本店営業事務部

毎度お引立てにあずかりありがとうございます。
2017年　3月　31日　現在の貴預金残高は下記のとおりでございます。

預金種目	口座番号	金額	備考
通知預金	0023426	✓ 0 円	
通知預金	3003394	✓ 0	
普通預金＊	1572693	✓ 0	
当座預金	0023426	✓ 0	
当座預金	0101182	✓ 351,352	
		以下余白	

預金種目	口座番号	金額	備考
		円 以下余白	

なお、当該証明書発行に係る手数料を貴殿より指定された預金口座から
証明基準日の翌月１７日（銀行休業日の場合は前営業日）に引落させて頂きます。

「普通預金＊」は無利息型です。

残 高 証 明 書 ACCOUNT BALANCE CERTIFICATE

〒107－0051
東京都　港区　元赤坂　1丁目　3－1

株式会社三菱東京UFJ銀行

作 成 日　平成29年04月03日

鹿島建設株式会社　様

The Bank of Tokyo-Mitsubishi UFJ ,Ltd.
お取引店　本店
電　　話　03（3240）1111

IH9A1020170404 000430#

0001 RYBI150D E831ｼ N 11

K1

（全口座（口座別）　　　）

同文のもの　1通発行の内第　1号

平成29年03月31日現在の貴方ご名義下記勘定残高について
相違ないことを証明いたします。
THIS IS TO CERTIFY THAT THE BALANCE OF YOUR ACCOUNT(S)
WITH The Bank of Tokyo-Mitsubishi UFJ Ltd. SHOWS THE
AMOUNT(S) INDICATED BELOW.

1ページ

勘定 ACCOUNT	口座番号 ACCOUNT NO.	残高 BALANCE	（内決済未確認証券類） BILLS OR CHECKS FOR COLLECTION	備考 REMARKS
普　通　預　金	0902058	✓ ¥20386	¥0	
当　座　預　金	0143699	✓ ¥2093358	¥0	
当　座　預　金	0143704	✓ ¥0	¥0	
定　期　預　金	0316901	✓ ¥0	¥0	
通　知　預　金	0143699	✓ ¥0	¥0	
以下余白				

・この証明書の金額は訂正いたしません。
・金額は、証明日現在の元帳最終残高を表わし決済未確認の証券類を含んでいることがあります。
　この場合はその金額を「（内決済未確認証券類）」に表示します。
・「当座貸越（総合）」には、普通預金貸越型のカードローンご利用額も含まれます。
・口座番号欄は、口座指定のご依頼の場合のみ表示します。

以上

YBI03 IH9A10 R0001255

1537584

PBTPN

預金残高証明書

平成 29年 3月 31日現在の貴方ご名義の下記科目の預金残高、貴方よりお預かりの下記科目の代金取立手形残高に相違ないことを証明いたします。

平成 29年 4月 3日

株式会社 三井住友銀行
東京営業部
電話 03-3282-5111

（印：株式会社三井住友銀行 (122)）

107-8388　　　　0018083#

東京都港区元赤坂1－3－1

鹿島建設　株式会社　様

科　　目	口座番号	金　額（円） （内未決済他手による入金額）	満期日 年　月　日	備　　考	期間 年カ月
当座預金	211869	✓ *0 (*0)		ヘ゛ツクチ	
当座預金	211966	✓ *2,513,894 (*34,268)			
小計		*2,513,894 (*34,268)			
普通預金	202862	✓ *277,786,000 (*0)		決済用普通預金 ホシヨウク゛チ	
普通預金	439450	✓ *0 (*0)		決済用普通預金	
普通預金	447185	✓ *0 (*0)		決済用普通預金 シンシ゛ケーシヨンク゛チ	
普通預金	1153491	✓234,196,689,065 (*0)			
普通預金	3496528	✓ *0 (*0)		決済用普通預金 シンシ゛ケーシヨンク゛チ ニ	
普通預金	3496539	✓ *0 (*0)		決済用普通預金 コミツトメントラインク゛チ ニ	
普通預金	8034757	✓ *0 (*0)		決済用普通預金	
普通預金	8156452	✓ *0 (*0)		決済用普通預金	
普通預金	8394285	✓ *0 (*0)		決済用普通預金	
普通預金	8535926	✓ *0 (*0)		決済用普通預金 シンシ゛ケーシヨンク゛チ	
普通預金	8622895	✓ *0 (*0)		決済用普通預金	
普通預金	9455481	✓ *0 (*0)		決済用普通預金	
小計		234,474,475,065 (*0)			
通知預金	15539	✓ *0 (*0)		ヘ゛ツクチ	
通知預金	20027	✓ *0 (*0)			
小計		*0 (*0)			
		以下余白			

この証明書は上記預金に対する担保設定状況や差押命令の送達状況等を証明するものではありません。
金額に訂正があるものは無効です。取立手形は基準日現在、資金化されていません。（備考欄：#手形支払期日の入金指定科目）

LOAN AGREEMENT

This Loan Agreement, hereinafter referred to as the **"Agreement"**, is made as of this 1 June 2017 between:

Kajima Myanmar Holding Pte Ltd, a corporation organized and existing under the laws of the Republic of Singapore, having its registered office at 80 Marine Parade Road #19-05, Parkway Parade, Singapore 449269 (hereinafter referred to as **"Lender"**);xzcvzx

and

Kajima Yankin PPP Company Ltd., a corporation organized and existing under the laws of Myanmar, having its registered office at Unit #406, Level 4,Strand Square, No.53 Strand Road, Pabedan, Township, Yangon, the Republic of the Union of Myanmar (hereinafter referred to as **"Borrower"**).

HAVE AGREED AS FOLLOWS:

Article 1. – Amount of the Loan

The Lender makes available to the Borrower a loan in the maximum principal amount equal to $750 million (United States Dollars Seven Hundred and Fifty Million) ("**Loan**").

Article 2. – Purpose of the Loan

For the Borrower's general corporate purposes.

Article 3. – Final Due Date

The Loan, together with all interest and other amounts, if any, due and payable pursuant to this Agreement, shall be repayable in full on or before the Repayment Date as mentioned under the Repayment Schedule.

At the Borrower's option, the Borrower may repay the Loan, in whole or in part, at any time prior to the Maturity Date provided that the Borrower delivers written notice to the Lender of its election to prepay such portion of the Loan at least 10 (ten) Business Days prior to such repayment.

At the Lender's option, the Lender may at any time prior to the Maturity Date request that the Borrower repay the Loan in whole or in part, by giving written notice to the Borrower of its election at least 10 (ten) Business Days prior to the prepayment date.

A Business Day shall mean a day on which commercial banks are open for business in Singapore and Myanmar.

Repayment of the Loan by the Borrower will be made by way of bank transfer according to the Lender's instruction on the account of the Lender.

Article 4. – Interest on the Loan

Interest shall accrue on the unpaid principal amount of each advance from and including the date such advance is made until the date of repayment, at an interest rate determined by the Lender based on a fixed interest rate of 12% (twelve percent) ("**FIX Rate**").

Article 5.—Event of Default

The Borrower shall give to the Lender written notice of any Event of Default and the steps, if any, being

taken to remedy it promptly upon becoming aware of its occurrence.

Each of the events or circumstances set out in below is an Event of Default:

(a) If the Borrower fails to pay any sum payable under this Agreement when due, unless its failure to pay is caused solely by an administrative error or technical problem and payment is made within [__] Business Days of its due date; or

(b) fails, other than by failing to pay, to comply with any provision of this Agreement and (if the Lender considers, acting reasonably, that the default is capable of remedy), such default is not remedied within [__] Business Days of the Lender notifying the Borrower of the default and the remedy required, then the Lender may give notice to the Borrower stating that the Loan is immediately due and payable or payable on demand. On receiving this notice, the Borrower shall immediately repay the Loan.

Article 6.—Certificates

If the Lender issues any certificate, determination or notification of any amount payable under this Agreement, it shall be conclusive (in the absence of manifest error) evidence of the matter to which it relates and shall contain reasonable details of the basis of determination.

Article 7.—Remedies, Waivers, Amendments and Consents

Any amendment to this Agreement shall be in writing and signed by, or on behalf of, each Party.

Any waiver of any right or consent given under this Agreement is only effective if it is in writing and signed by the waiving or consenting party. It shall apply only in the circumstances for which it is given and shall not prevent the party giving it from subsequently relying on the relevant provision.

No delay or failure to exercise any right under this Agreement shall operate as a waiver of that right.

No single or partial exercise of any right under this Agreement shall prevent any further exercise of that right (or any other right under this Agreement).

Rights and remedies under this Agreement are cumulative and do not exclude any other rights or remedies provided by law or otherwise.

Article 8.—Severance

The invalidity, unenforceability or illegality of any provision (or part of a provision) of this Agreement under the laws of any jurisdiction shall not affect the validity, enforceability or legality of the other provisions.

If any invalid, unenforceable or illegal provision would be valid, enforceable and legal if some part of it were deleted, the provision shall apply with whatever modification as is necessary to give effect to the commercial intention of the parties.

Article 9.—Counterpart

This Agreement may be executed and delivered in any number of counterparts, each of which is an original and which, together, have the same effect as if each Party had signed the same document.

Article 10.—Notices

Each notice, request, demand or other communication under this Agreement shall be in writing, delivered personally or sent by registered mail and:

(a) if to the Borrower sent to its registered office as set out at the beginning of this Agreement for the attention of the ‘Managing Director’; and

(b) if to the Lender sent to the address as set out at the beginning of this Agreement.

Any notice or other communication given by the Lender shall be deemed to have been received:

(a) if given by hand, on the day of actual delivery; and

(b) if by registered mail on the third Business Day following the day on which it was dispatched.

A notice given as described in this clause on a day which is not a Business Day (or after normal business hours in the place of receipt) shall be deemed to have been received on the next Business Day.

Any notice or other communication given to the Lender shall be deemed to have been given only on actual receipt by the Lender.

Article 11.—Tax

All sums payable by the Borrower under this Agreement shall be paid (i) free of any restriction or condition, (ii) free and clear of and (except to the extent required by law) without any deduction or withholding for or on account of any tax and (iii) without deduction or withholding (except to the extent required by law) on account of any other amount, whether by way of set-off or otherwise.

If any deductions or withholdings are required by law, the Borrower shall be obliged to pay to the Lender such sum less the amount to be withheld. The amount to be withheld will be remitted to the tax authorities in Myanmar as prescribed by applicable Myanmar law.

Article 12. –Applicable Law

This Agreement shall be governed by and construed in accordance with the laws of the Republic of the Union of Myanmar.

Article 13. –Assignment

The Borrower may not assign, transfer or novate this Agreement without the Lender’s prior written approval.

Article 14. –Complete Understanding

This Agreement comprises the full and complete understanding of the Parties with respect to all the matters addressed in this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed in duplicate by their respective duly authorized officers.

LEND
ER:
Kajima Myanmar Holding Pte
Ltd

B
y
____
Shuichi
Oishi
Director

BORROWER:
Kajima Yankin PPP Company Ltd. **.**

By
____
Keisuke
Koshijima
Director

Schedule 1
Repayment schedule

BUILD OPERATE AND TRANSFER CONTRACT

FOR

[YANKIN SQUARE]

between

THE DEPARTMENT OF URBAN AND HOUSING DEVELOPMENT
THE UNION MINISTRY OF CONSTRUCTION
GOVERNMENT OF THE REPUBLIC OF THE UNION OF MYANMAR

and

KAJIMA YANKIN PPP CO. LTD.

[DATE]

BUILD OPERATE AND TRANSFER CONTRACT

BETWEEN

THE DEPARTMENT OF URBAN AND HOUSING DEVELOPMENT OF THE MINISTRY OF CONSTRUCTION

AND

KAJIMA YANKIN PPP CO. LTD.

FOR CONSTRUCTION OF A HIGH QUALITY MIXED-USE BUILDING WITH OFFICE, HOTEL, SERVICED APARTMENT, RETAIL AND/OR OTHER COMMERCIAL SPACES AND TO OPERATE AND FINALLY TRANSFER THE SAME

CHAPTER 1: GENERAL PRINCIPLES

1. This BUILD OPERATE AND TRANSFER CONTRACT ("**Agreement**") entered into in Yangon, the Republic of the Union of Myanmar, on the ___ day of __________, 20[•] between the Department of Urban and Housing Development of the Ministry of Construction, Government of Myanmar, Building No. 40 Nay Pyi Taw, Myanmar, duly represented by [•, the Director General] (hereinafter referred to as the "**DUHD**" which expression shall, include its successors, legal representatives and permitted assigns) of the first part;

   and

   Kajima Yankin PPP Co. Ltd, a company incorporated under the laws of Myanmar, with company incorporation no [•] and having its registered office located at [3-1 Motoakasaka 1-chome, Minato-ku, Tokyo], Myanmar, duly represented by [Keisuke Koshijima, Senior Executive Officer, Kajima Corporation] (hereinafter referred to as "**Kajima**", which expression shall, unless repugnant to the context or meaning thereof, include its successors, legal representatives and permitted assigns or nominees) of the second part.

~~The terms "DUHD" and "Kajima" include employees, agents, and any affiliates.~~ The DUHD and Kajima may be individually referred to herein as the "**Party**" and jointly referred to as the "**Parties**".

WHEREAS, The DUHD shall lease the whole land of 6.708 acres located at Yankin Road and Sayar San Road, Yangon, Republic of the Union of Myanmar currently used by the DUHD for storage usage ("**Land**") to Kajima for a period of fifty (50) years and two renewals of ten (10) years each (the "**Term**"). The Land is shown in the attached plan (Annex A: Description and Map of Land) to this Agreement.

WHEREAS, Kajima agrees to build and operate on the Land a high quality mixed-use buildings complex with office hotel, serviced apartment, rental and/or other commercial spaces and technology transfer and would also include certain public contributions such as provision of an "Educational Platform for Children", "Transportation Square", "Community Bus" services, "Shelter as Disaster Measures" with storage for refugee, public open spaces with greenings all of which is to be constructed on the Land on a build operate and transfer ("**BOT**") basis and investing an estimated capital expenditure amount of approximately [US$ 819,040,000[• (United States Dollars eight hundred nineteen million and forty thousand •)] of foreign capital in three phases (collectively, the "**Project**").

WHEREAS, The implementation of the Project under this Agreement may create advantages or benefits for the Republic of the Union of Myanmar and its citizens.

WITNESSETH AS FOLLOWS:

CHAPTER II: WARRANTY AND REPRESENTATION

2. Each Party represents and warrants to the other Party that it is a legal entity duly authorized (including under all applicable laws), and with the right, power, sound financial standing, and authority to enter into this Agreement.

CHAPTER III: THE FORM OF CO-OPERATION

3. The DUHD shall lease the Land and full access rights to the Land, on an exclusive basis, free and clear of any claims, rights and encumbrances of third parties, including any claim from any third party to any right to reside in or inhabit the Land to Kajima.

4. Kajima shall at its sole expense develop and build on the Land, the Project and then operate and manage the Project for the Term and thereafter, shall transfer the Project to the DUHD, subject to and in accordance with this Agreement.

5. The proposed Project, whilst more particularly described at Annex B, shall consist of a high quality mixed-use complex with two (2) twenty two (22) storied office buildings, a twenty-five (25) storied hotel, a twenty five (25) storied serviced apartment, a five (5) storied mall, an atrium and a transportation square; certain public contribution, such as provision of an "Educational Platform for Children", "Transportation Square", "Community Bus" services, "Shelter as Disaster Measures" with storage for refugee, public open spaces with greenings, etc.; and in accordance with the pre-arranged guideline given by the DUHD, the Project will cover floor area ratio of 800% (Eight Hundred Percent), building coverage ratio of 40% (Forty Percent), with set-back of at least 20 ft (Twenty Feet), or 1/3 (One Third) of the building height from main roads, a building height of limit of 417 ft (Four Hundred and Seventeen Feet) above mean sea level, without any uncontrollable difficulties.

6. The obligations of Kajima including its proposals for the Project, shall be constructed in and up to three phases with the first phase ("**Phase One**"), the second phase ("**Phase Two**") and the third phase ("**Phase Three**") more particularly described at Annex B. The Project may be changed but only subject to final approval of the DUHD.

7. Kajima's rights and interests in the Land shall be limited to the leasehold rights set out in this Agreement and any lease agreement entered between the Parties. Subject to the terms and conditions of this Agreement, Kajima shall have the right to transfer (the use of) units of the office, hotel, serviced apartment, and other retail and commercial spaces of the Project to any third party ("**Transferees**") for the Term.

8. In case of destruction of any part or the whole of the Project from any cause including Force Majeure, Kajima's right to reconstruct and manage said part or whole of the Project shall not be prevented and in any case such right shall be exercised within three (3) years from such destruction.

CHAPTER IV: LEASE FEE

9. Kajima shall pay DUHD consideration for the Lease (the "**Lease Fee**") for the whole Term comprising (i) a lump sum Land Premium (to be paid in installments), and (ii) an Annual Land Lease Fee.

10. The Land Premium is US$16,770,000 (United States Dollars Sixteen Million Seven Hundred and Seventy Thousand) at the rate of US$2,500,000 (United States Dollars Two Million Five Hundred Thousand) per acre for the Land ("**Land Premium**").

11. Kajima shall pay the Land Premium in five (5) equal installments:
    i. the first payment (20%) within sixty (60) days after the Effective Date;
    ii. the second payment (20%) within six (6) months after the Effective Date;
    iii. the third payment (20%) within twelve (12) months after the Effective Date;
    iv. the fourth payment (20%) within eighteen (18) months after the Effective Date; and
    v. the fifth payment (20%) by the earlier of either (i) the date the building completion certificate ("**BCC**") is issued by the Yangon City Development Committee ("**YCDC**") or (ii) the end of the fifth year after the Effective Date (hereafter, the "**Commencement of Payment Date**").

12. From the Commencement of Payment Date and based on the table below, Kajima shall pay an annual land lease fee (the "**Annual Land Lease Fee**") which shall be the higher of either the Actual Revenue or the Minimum Fee (as defined below).

13. In this Agreement:

"**Actual Revenue**" means 1.6% of the Annual Rental Income and 1.6% of the Gross Operating Profit;

"**Annual Rental Income**" means the annual rental income generated by offices and retail premises and received from tenants or transferees of the offices and retail premises and any rental income received which is paid upfront for periods exceeding one year shall be amortized over the relevant period to calculate the Annual Land Lease Fee; and

"**Gross Operating Profit**" means, with respect to the hotels, the sum of Kajima's gross operating revenue minus gross operating expenses in accordance with Myanmar Accounting Standards.

14. The payment terms and conditions are as follow:

Year	Annual Land Lease Fee	
	Minimum Fee (United States Dollars)	Actual Revenue
Commencement of Payment Date*	$7 per square meter (total of $206,681.05)	1.6% on the Annual Rental Income (with respect to offices and retail premises) plus 1.6% of Gross Operating Profit (with respect to hotels).
Commencement of Payment Date +1 year	$7 per square meter (total of $206,681.05)	
+2 years	$7 per square meter (total of $206,681.05)	
+3 years	$7 per square meter (total of $206,681.05)	
+4 years	$12 per square meter (total of $354,310.37)	
+5 and consecutive years	$12 per square meter (total of $354,310.37)	

**For the avoidance of doubt, the Minimum Fee and the Actual Revenue shall be calculated pro-rata with regards to payments for the first fiscal year based on the period between the Commencement of Payment Date and the end of such fiscal year.*

15. Each financial year, after the Commencement of Payment Date, Kajima shall pay the applicable Minimum Fee to DUHD at the latest on 31 March, being the end of that financial year.

16. Once Kajima's annual accounts are finalized and audited and if the Minimum Fee is lower than the Actual Revenue, Kajima shall make an additional payment to make up the shortfall, which shall be the difference between the Minimum Fee and the Actual Revenue (the "**Shortfall Annual Land Lease Fee**"). The Shortfall Annual Land Lease Fee will be accompanied by Kajima's audited financial statements and must be paid at the latest by 31 July of the same year as the Annual Land Lease Fee.

17. Should the Shortfall Land Lease Fee be paid after 31 July of the same year, interest for late payment will be charged at 18% (eighteen percent) of the Shortfall Land Lease Fee.

18. The Annual Land Lease Fee may be paid in United States Dollars or in Myanmar Kyat, based on the foreign exchange rate as set by the Central Bank of Myanmar on the day of the payment date.

19. The Annual Land Lease Fee shall be paid to the DUHD's bank account, account no. [•]. Written receipts of payment shall be provided with a period of 7 days from the receipt of Annual Land Lease Fee by the DUHD.

CHAPTER V: RIGHTS AND RESPONSIBILITIES OF THE DUHD

20. In addition to and without limiting its rights under the laws of the Republic of the Union of Myanmar, the DUHD shall during the Term of this Agreement have the rights to:
    (a) enter the Land and inspect the Project upon reasonable advance notice to Kajima, such inspection to be carried out by representatives of the DUHD; and
    (b) require the payment of the Annual Land Lease Fee by Kajima in accordance with Chapter IV of this Agreement.

21. In addition to and without limiting its obligations under the laws of the Republic of the Union of Myanmar, the DUHD shall during the Term of this Agreement covenant:
    (a) that it has the right to lease the Land and full access rights to the Land to Kajima in accordance with the terms and conditions of this Agreement, or has secured the transfer of the Land for the purposes of this Agreement by the relevant Government authority;
    (b) to grant and acknowledge Kajima's right to quiet, exclusive and peaceful enjoyment of the Land and the right, title, use and possession of the Project for the Term and without interference or obstruction by the DUHD, the DUHD's agents, officers or representatives, or third parties, at any time, subject to the terms of this Agreement;
    (c) to take the responsibility of providing Kajima the Land free from any and all encumbrances;
    (d) to grant and acknowledge Kajima's right to transfer, for security or otherwise, under Article 22 (f);
    (e) to assist Kajima with obtaining all approvals, licenses, permits, supply of utility services from all (regulatory) bodies or authorities required for the Project, including its financing and profit remittance;

(f) to assist Kajima with satisfying all the conditions required by the relevant authorities and financiers to execute this Agreement;

(g) to reasonably grant Kajima the right to make changes or alterations upon or under the Land, including digging, excavating, filling, or planting and growing any trees or plants upon or under the Land;

(h) to ensure that the Land has access to the public road, drainage, water supply and electricity;

(i) to arrange registration of this Agreement with the Office for the Registration of Deeds within four (4) months of the Effective Date;

(j) to pay for any land tax;

(k) to assist Kajima in obtaining all required permits from relevant Government authorities (i) to import materials and machinery for the construction of the Project, (ii) to obtain general exemptions, tax exemptions, privileges and relief from taxes and repatriate net profits and value of the assets upon liquidation in foreign currency out of the country in accordance with the Myanmar Investment Law of 2016, and (iii) to lawfully employ foreign personnel for the Project to work, reside and depart of the country with required visas and valid permits for expatriate personnel and their family;

(l) to not nationalize, acquire or confiscate the Land during the Term other than in accordance with the Myanmar Investment Law and relevant international treaties between Myanmar and Japan;

(m) to not assign this Agreement or transfer the Land without prior notice to and prior written consent from Kajima. DUHD shall ensure that any new assignee to this Agreement and/or owner of the Land agrees to be bound by the terms of this Agreement.

CHAPTER VI: RIGHTS AND RESPONSIBILITIES OF KAJIMA

22. In addition to and without limiting its rights under the laws of the Republic of the Union of Myanmar, Kajima shall during the Term of this Agreement have the rights to:

(a) use the Land for development and construction of the Project as set out in Articles 5 and 6;

(b) exclusively access and use the Land from the Effective Date in order to commence construction of the Project;

(c) quiet, peaceful and exclusive enjoyment of the Land for the Term, without interference or obstruction by the DUHD, the DUHD's agents, officers or representatives, or any third party, subject to the provisions of this Agreement;

(d) if required, make the financial payments of the cost of the compensation for relocation of the third party occupants, which exist as on date of this Agreement, from the Land;

(e) make changes or alterations upon or under the Land, including digging, excavating, filling, or planting and growing any trees or plants upon or under the Land if necessary for the Business subject to the approval of DUHD;

(f) to transfer, charge, mortgage or assign or otherwise allow the use or possession of any of Kajima's rights or interest in this Agreement, Kajima's leased interest in the Land for the Term, the Project, any part or all of the Project or buildings, constructed or to be constructed on the Land, at any time, to any person, such as Transferees, including for the purposes of financing, but limited to the Term, and subject to compliance with the laws of the Republic of the Union of Myanmar and in particular, with Article 72 of the Myanmar Investment Law of 2016 regarding notification requirements of subleases, mortgages and transfers. Any such Transferees shall have the same rights as Kajima under this Agreement;

(g) notwithstanding any other provisions in this Agreement, Kajima may allot and adjust the various parcels on the Land at any time during the Term as permitted under applicable laws of the Republic of the Union of Myanmar;

(h) sub-contract part of its development and construction, operation and management for running the Project;

(i) operate and manage the Project in accordance with Chapter VIII of this Agreement;

(j) to pay all taxes, duties and fees, including any expenses incurred in relation to the registration of this Agreement but excluding any land taxes;

(k) to pay the Stamp duty on the Agreement by the date required under Myanmar law; and

(l) recruit and engage expatriate personnel as may be required during the period of construction of the Project, in accordance with the applicable laws of the Republic of the Union of Myanmar.

23. In addition to and without limiting its obligations under the laws of the Republic of the Union of Myanmar, Kajima shall during the Term of this Agreement covenant to:

(a) use and occupy the Land only for the development and construction of the Project as set out in Articles 5 and 6; and

(b) pay the Annual Land Lease Fee in accordance with Chapter IV and any taxes, duties or fees, excluding any land taxes, in accordance with the Agreement.

CHAPTER VII: TRANSFER OF THE PROJECT

24. After completion of the Term of this Agreement or termination of this Agreement under Chapter XVI, Kajima shall transfer the Project together with all fixed assets associated therewith to the DUHD without claim of any compensation on an "as is and where is" basis.

CHAPTER VIII: OPERATION AND MANAGEMENT

25. The Project is expected to be opened officially as soon as construction is completed, not later than five (5) years after the Effective Date, subject to Article 28 of this Agreement. Kajima shall operate and manage, whether directly or using a sub-contractor, the Project for the period set out in Article 34 of this Agreement effective from the official opening date.

26. Prior to the 30th anniversary of the Term of this Agreement, Kajima will provide rehabilitation and reparation services to satisfy the objectives of the Project.

CHAPTER IX: FORCE MAJEURE

27. Any failure or delay on the part of either Party in the performance of its obligations or duties hereunder shall be excused to the extent attributable to Force Majeure. The term "Force Majeure" as used herein shall mean Acts of God, perils of navigation, strikes, lockout or other labour disturbances, acts of the public enemy, wars, imposition or re-imposition of international sanctions, blockades, insurrection, riots, epidemics, landslides, earthquakes, storms, lightning, flood, washouts, unexpected severe bad weather, civil disturbances, explosions, terrorism, Governmental Force Majeure any other similar events beyond the control or without the fault of either Party and which by the exercise of due care and diligence either Party is unable to overcome. "Governmental Force Majeure" as used herein shall mean the occurrence of any act or omission by any Government authority or any change of law which adversely affects either Party and is beyond the control or without the fault of either Party and which by the exercise of due care and diligence either Party is unable to overcome.

28. If the operation or construction of the Project is delayed or prevented by such Force Majeure situation then the Term and the Commencement of Payment Date will be extended for the same period as the delay or prevention. The Party whose ability to perform its obligation is so affected shall notify the other Party hereof in writing within fifteen (15) days stating the case and both Parties shall take all reasonable measures within their power to remove such causes.

29. Neither Party shall be responsible for delay, damage or loss caused by Force Majeure.

CHAPTER X: ARBITRATION

30. Any dispute arising between Kajima and the DUHD relating to this Agreement shall first be settled in good faith through negotiation to reach an amicable agreement between Kajima and the DUHD.

31. In the event any dispute cannot be settled amicably between Kajima and the DUHD within 90 days, that dispute, including any question regarding this Agreement's existence, validity or termination, shall be referred to and finally resolved by arbitration to be held in Singapore in accordance with the Arbitration Rules of the United Nations Commission on International Trade Law ("**UNCITRAL Rules**") for the time being in force, which rules are deemed to be incorporated by reference in this Chapter X.

32. The arbitration tribunal shall be composed of three arbitrators. The DUHD and Kajima shall each appoint one arbitrator, and those two arbitrators shall appoint the third arbitrator. The place and seat of arbitration shall be Singapore and the language of the arbitration shall be English. DUHD hereby waives any privilege or right to sovereign immunity.

CHAPTER XI: GOVERNING LAW

33. This Agreement shall be governed by, construed, and interpreted in accordance with the laws of the Republic of the Union of Myanmar and, other than as provided under Chapter X, the Parties hereby submit to the jurisdiction of the relevant court of Myanmar and all courts competent to hear appeals therefrom.

CHAPTER XII: TERM OF CONTRACT

34. The term of this Agreement shall be fifty (50) years plus two extensions of ten (10) years each from the Commencement of Payment Date (the "**Term**"). The two ten (10)-year extensions are upon Kajima's discretion.

35. The further two ten (10)-year extensions of the term of this Agreement is granted, subject to applicable laws of the Republic of the Union of Myanmar, including any approvals from the Myanmar Investment Commission under the Myanmar Investment Law of 2016, and the DUHD shall assist Kajima in applying for an extension of the initial term.

36. If Kajima does not wish to extend the Agreement beyond the initial fifty (50) years, it shall notify the DUHD in writing at least three (3) months before expiration of this initial term.

37. If for any reason the DUHD and Kajima desire to terminate the Agreement by mutual agreement before expiry of the Term, both Parties shall jointly submit an application for termination of the Agreement to the Myanmar Investment Commission for

termination of the Agreement in accordance with the Myanmar Investment Law of 2016 and the Foreign Investment Rules of 2013.

CHAPTER XIII: CONDITION PRECEDENT

38. The obligation of Kajima to commence construction is conditional upon receipt of all necessary and requisite approvals for its performance and implementation from relevant Government authorities in the Republic of the Union of Myanmar, including but not limited to construction permits and related building permissions from the YCDC, building approvals from the Committee of Quality Control of High-Rise Buildings and environmental and social impact assessments from the Ministry of Natural Resources and Environmental Conservation.

CHAPTER XIV: RENEGOTIATION OF THE AGREEMENT

39. In the event that any situation or condition arises due to circumstances not envisaged in the Agreement and warrants amendments to the Agreement, the Parties shall make the necessary negotiation and submit the amendments to the Myanmar Investment Commission for approval; such amendment or modification shall become an integral part of this Agreement upon approval of the Myanmar Investment Commission.

CHAPTER XV: INSURANCE

40. Kajima shall secure and maintain all necessary types of insurance in accordance with the provisions of the Myanmar Investment Law of 2016 and the Myanmar Insurance Law.

CHAPTER XVI: TERMINATION

41. This Agreement shall be terminated on the occurrence of one of the following events:
    (1) agreement in writing from both Parties to terminate;
    (2) substantial and continuous losses to Kajima and Kajima does not pay the Annual Land Lease Fee for more than one (1) consecutive year;
    (3) by either Party, due to the other Party's material breach of any of its duties and obligations under this Agreement and failure to remedy that breach within sixty (60) days of receiving written notice of the breach from the non-breaching Party;
    (4) bankruptcy or insolvency of Kajima;
    (5) the voluntary or involuntary liquidation of Kajima;
    (6) due to Force Majeure that continues for at least six (6) months;
    (7) upon expiration of the Term of the Agreement;
    (8) failure to pay the Land Premium as required under Chapter IV or to construct the Project on the Land in accordance with Chapter III, despite all permits and approvals having been provided by authorities;

(9) a failure by Kajima to pay not only its Annual Land Lease Fee and Shortfall Land Lease Fee but also the Land Premium and after 6 (six) months from the payment date.

42. If the Agreement is terminated by Kajima due to a material breach by DUHD or for Governmental Force Majeure event that continues for six (6) months (Article 41 (6)),the Project shall be transferred to DUHD and the price for the transfer payable by DUHD shall at least equal the sum of (i) amount of outstanding senior debt and accrued interest, (ii) reasonable termination costs and (iii) the amount of capital actually paid up by the shareholders plus a return on equity of 14%. In all other cases of termination, the price payable for the transfer by DUHD shall only comprise items (i) and (ii).

CHAPTER XVII: PROTECTION OF ENVIRONMENT

43. Kajima is responsible to implement waste-water treatment and disposal out-systems which would protect the environmental pollution of the locality in accordance with the environmental laws, rules, regulations and directives of the Republic of the Union of Myanmar.

CHAPTER XVIII: EFFECTIVENESS

44. The effective date of this Agreement ("**Effective Date**") shall be the date the Parties sign this Agreement or the date the Myanmar Investment Commission ("**MIC**") issues the investment permit approving the Project on terms and conditions satisfactory to Kajima (the "**MIC Approval**"), whichever date is later.

CHAPTER XIX: MISCELLANEOUS MATTERS

45. This Agreement may be executed in any number of counterparts, each of which when executed and delivered shall be an original, but all the counterparts together shall constitute one and the same instrument.

46. Notices shall be sent in writing in English by registered mail, air mail, express mail, telex, email or facsimile, to the persons and addresses set out in Chapter XX, shall be deemed effective upon receipt at the address. If there is any change in a Party's address, said Party shall inform the other Party immediately.

47. Any amendments or modifications to this Agreement shall be made in writing and signed jointly by the authorized representatives of both Parties and be submitted to the Myanmar Investment Commission for approval. Such amendments shall then become integral parts of this Agreement upon approval. Each Party hereby waives any

right to amend this Agreement in any other way other than that set out in this Article 47.

48. Foreigners involved in the implementation of the Project shall comply with existing laws and customs of Myanmar.

49. If this Agreement is renewed with an extended term, being a further 70 (seventy) years after the Commencement of Payment Date, a new land use premium and the annual land lease fee shall be paid by Kajima in the renewed agreement as negotiated and agreed with the DUHD.

50. In the case where treasures or natural resources were to be discovered below the Land during the implementation of the Project, Kajima shall immediately inform the DUHD of such discovery.

51. The failure to exercise or delay in exercising a right or remedy under this Agreement shall not constitute a waiver of the right or remedy or a waiver of any other rights or remedies and no single or partial exercise of any right or remedy under this Agreement shall prevent any further exercise of the right or remedy or the exercise of any other right or remedy.

52. This Agreement contains the entire understanding and agreement of both Parties with respect to the subject matter hereof.

[Remainder of this page intentionally left blank]

CHAPTER XX: LEGAL ADDRESS AND AUTHORIZED REPRESENTATIVES

NAME:	[NAME] [POSITION]	NAME:	KEISUKE KOSHIJIMA, SENIOR EXECUTIVE OFFICER
ADDRESS:	BUILDING NO. 11, NAY PYI TAW, MYANMAR	ADDRESS:	3-1 MOTAKASAKA 1-CHOME, MINATO-KU, TOKYO 107-8388, JAPAN
TELEPHONE:	[•]	TELEPHONE:	[•]
FAX:	[•]	FAX:	[•]

This Agreement is executed by the authorized representatives of the Parties in Yangon on the ____ day of ______ 20[•].

For and on behalf of: THE DUHD OF THE MINISTRY OF CONSTRUCTION	For and on behalf of: KAJIMA YANKIN PPP CO. LTD.
____________________ [NAME] [DESIGNATION] THE DUHD OF THE MINISTRY OF CONSTRUCTION	____________________ [NAME] [DESIGNATION] KAJIMA YANKIN PPP CO. LTD.
In the presence of:	In the presence of:
____________________ [NAME] [DESIGNATION] THE DUHD OF THE MINISTRY OF CONSTRUCTION	____________________ [NAME] [DESIGNATION] KAJIMA YANKIN PPP CO. LTD.

Certified Map

ANNEX A

(Description and Map of Land)

BLOCK NO 34A + 35C

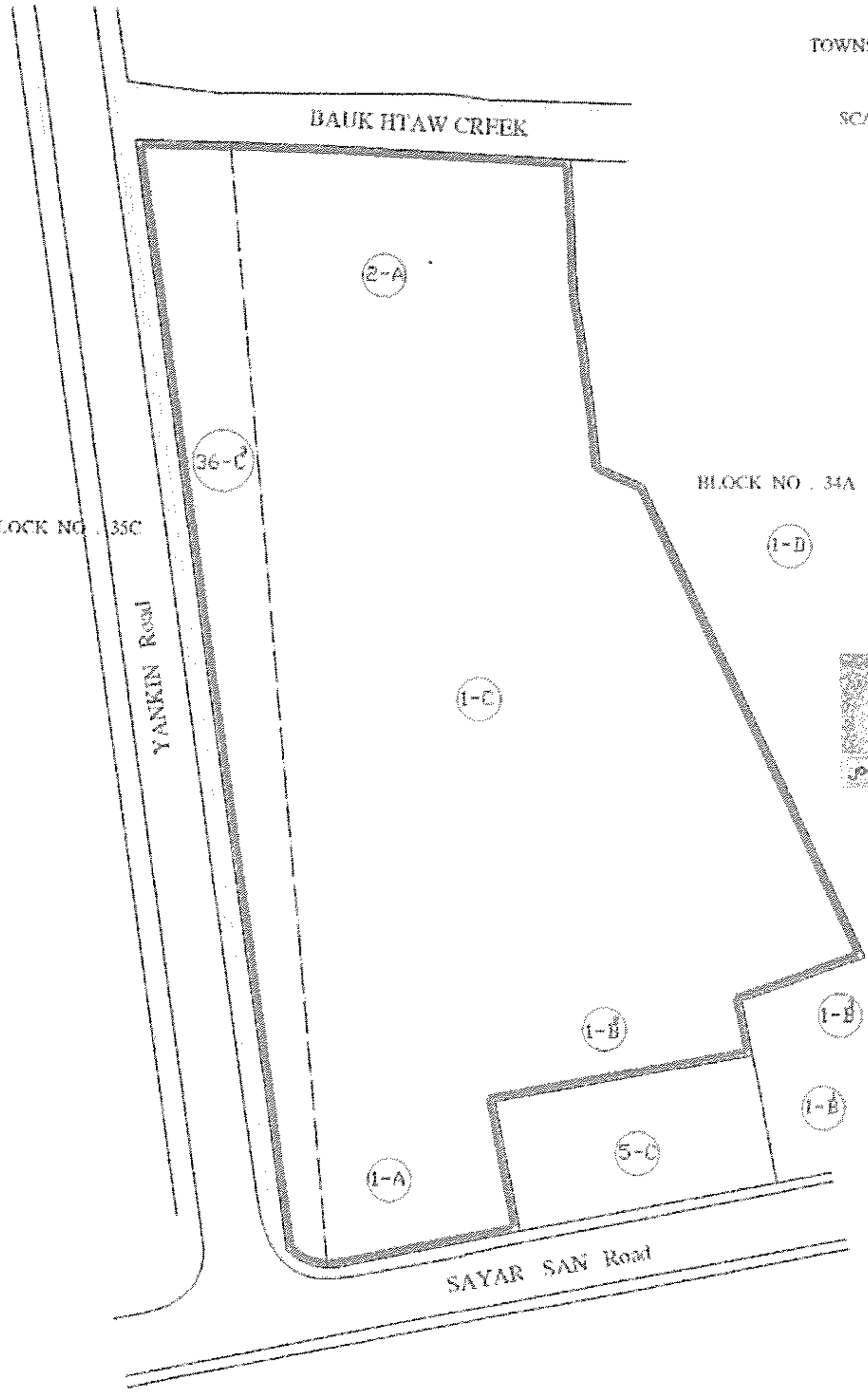
LOT NO 2A + 1C + 1B̈ + 1A + 36C³

TOWNSHIP YANKIN TOWNSHIP

YANGON CITY

SCALE 1 INCH = 100 FEET

(2016 - 2017YEAR)



REFERENCE

GOVERNMENT LAND ...

AREA ......6.708 Acre......

Certified that the map is true and accurate copy of the Supplementary Survey map of 2016 - 2017

TRUE EXTRACT COPY

RECORD KEEPER

SURVEY AND LAND RECOD

D.U.H.D

DIRECTOR

LAND & ESTATE

D.U.H.D

DEPUTY DIRECTOR

SURVEY AND LAND RECORD

D.U.H.D

ASSISTANT DIRECTOR

SURVEY AND LAND RECORD

D.U.H.D

DEMARCATION MAP

BLOCK NO 34A + 35C

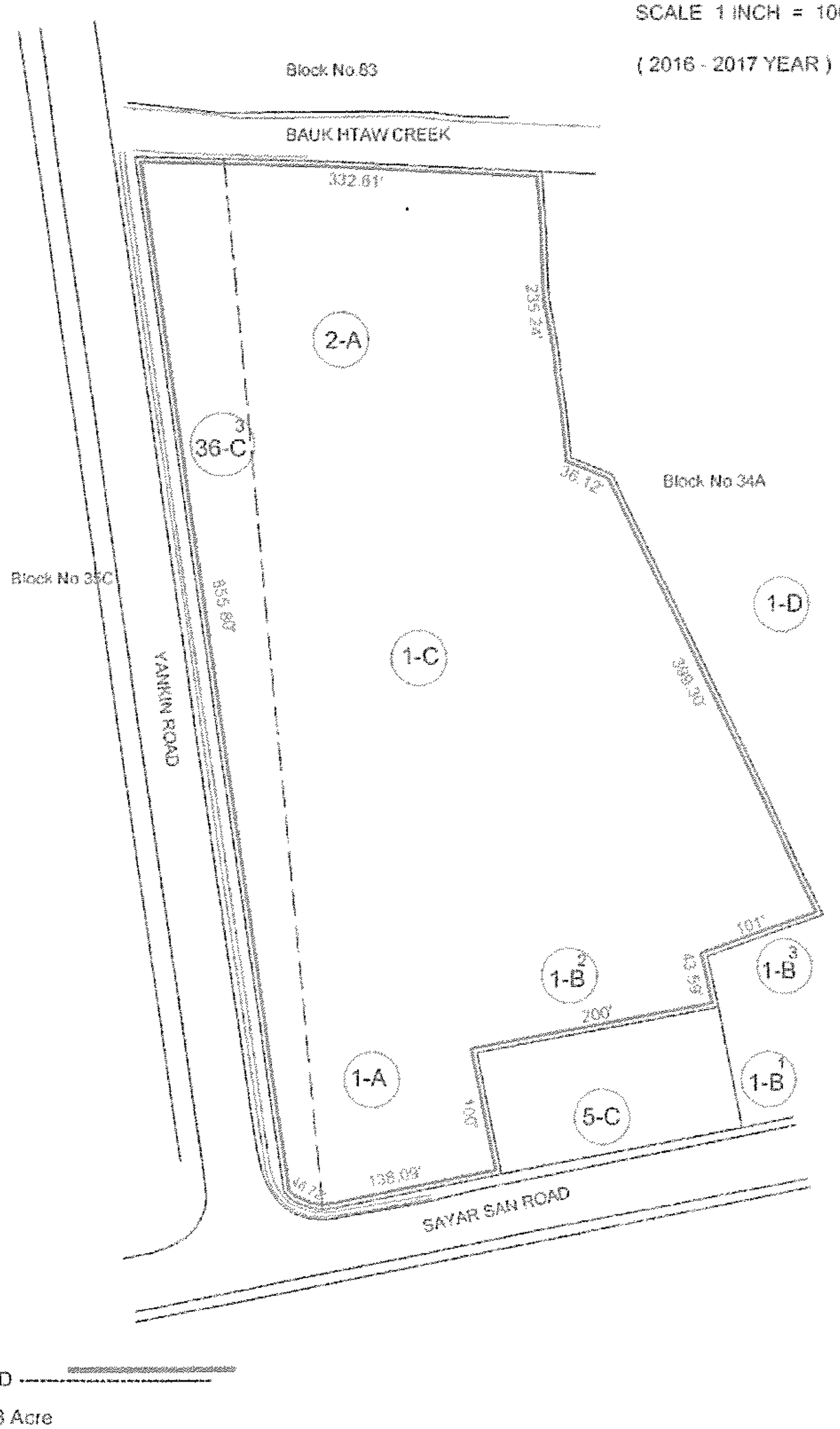
LOT NO 2A+1C+1B^{2} 1A+36C^{3}

TOWNSHIP YANKIN TOWNSHIP

YANGON CITY

SCALE 1 INCH = 100 FEET

(2016 - 2017 YEAR)



REFERENCE

GOVERNMENT LAND

AREA 6.708 Acre

Aung Saw Pyae (signature)

SURVEYOR- 4

SURVEY AND LAND RECORD

(signature)

SURVEYOR- 1

SURVEY AND LAND RECORD

Htun Myint Aung (signature)

DEPUTY DIRECTOR

SURVEY AND LAND RECORD

DEPARTMENT OF URBAN AND HOUSING DEVELOPMENT

ANNEX B
(Phase One, Phase Two and Phase Three)

Phase One

[Mixed-use buildings complex with:

- shopping mall;
- offices;
- rental and/or other commercial spaces;
- public contributions such as:
    - "Transportation Square";
    - "Community Bus" services; and
    - "Shelter as Disaster Measures" in the shopping mall building with storage for refugee, public open spaces with greenings etc., at abovementioned Land.

]

Kajima shall provide its best efforts to complete Phase One within 5 years from the Effective Date.

Phase Two

[Mixed-use buildings complex with:

- offices; and
- rental and/or other commercial spaces.

]

All the above proposals for Phase Two are contingent upon the granting of the required approvals by the Government of Myanmar based on the final plans to be submitted. Accordingly, the above proposal for Phase Two may be altered from that proposed nominated above.

Kajima shall provide its best efforts to complete Phase Two within 12 years from the Effective Date.

Phase Three

[Mixed-use buildings complex with:

- hotel;
- serviced apartment;
- rental and/or other commercial spaces;

- public contributions such as:
  - "Shelter as Disaster Measures" in the hotel building with storage for refugee, public open spaces with greenings etc., at abovementioned Land.

]

All the above proposals for Phase Three are contingent upon the granting of the required approvals by the Government of Myanmar based on the final plans to be submitted. Accordingly, the above proposal for Phase Three may be altered from that proposed nominated above.

Kajima shall provide its best efforts to complete Phase Three within 12 years from the Effective Date.

Latest

LAND LEASE AGREEMENT

FOR

[YANKIN SQUARE]

between

THE DEPARTMENT OF URBAN AND HOUSING DEVELOPMENT
THE UNION MINISTRY OF CONSTRUCTION
GOVERNMENT OF THE REPUBLIC OF THE UNION OF MYANMAR

and

KAJIMA YANKIN PPP CO. LTD.

[DATE]

LAND LEASE AGREEMENT

BETWEEN

THE DEPARTMENT OF URBAN AND HOUSING DEVELOPMENT OF THE MINISTRY OF CONSTRUCTION

AND

KAJIMA YANKIN PPP CO. LTD.

CHAPTER 1: GENERAL PRINCIPLES

1. This LAND LEASE AGREEMENT ("**Agreement**") entered into in Yangon, the Republic of the Union of Myanmar, on the ___ day of __________, 20[•] between the Department of Urban and Housing Development of the Ministry of Construction, Government of Myanmar, Building No. 40 Nay Pyi Taw, Myanmar, duly represented by [•, the Director General] (hereinafter referred to as the "**DUHD**" which expression shall, include its successors, legal representatives and permitted assigns) of the first part;

   and

   Kajima Yankin PPP Co. Ltd, a company incorporated under the laws of Myanmar, with company incorporation no [•] and having its registered office located at [3-1 Motoakasaka 1-chome, Minato-ku, Tokyo], Myanmar, duly represented by [Keisuke Koshijima, Senior Executive Officer, Kajima Corporation] (hereinafter referred to as "**Kajima**", which expression shall, unless repugnant to the context or meaning thereof, include its successors, legal representatives and permitted assigns or nominees) of the second part.

~~The terms "DUHD" and "Kajima" include employees, agents, and any affiliates.~~ The DUHD and Kajima may be individually referred to herein as the "**Party**" and jointly referred to as the "**Parties**".

WHEREAS, the DUHD shall lease the whole land of 6.708 acres located at Yankin Road and Sayar San Road, Yangon, Republic of the Union of Myanmar currently used by the DUHD for storage usage ("**Land**") to Kajima for a period of fifty (50) years and two renewals of ten (10) years each (the "**Term**"). The Land is shown in the attached plan (Annex A: Description and Map of Land) to this Agreement.

WHEREAS, Kajima agrees to build and operate on the Land a high quality mixed-use buildings complex with office hotel, serviced apartment, rental and/or other commercial spaces and technology transfer and would also include certain public contributions such as provision of an "Educational Platform for Children", "Transportation Square", "Community Bus" services,

"Shelter as Disaster Measures" with storage for refugee, public open spaces with greenings all of which is to be constructed on the Land on a build operate and transfer ("**BOT**") basis and investing an estimated capital expenditure amount of approximately US$ 819,040,000[• (United States Dollars eight hundred nineteen million and forty thousand•)] of foreign capital in three stages (collectively, the "**Project**") based on a BOT contract to be executed between the Parties on the date of this Agreement (the "**BOT Contract**").

WHEREAS, The implementation of the Project under this Agreement may create advantages or benefits for the Republic of the Union of Myanmar and its citizens.

WITNESSETH AS FOLLOWS:

CHAPTER II: WARRANTY AND REPRESENTATION

2. Each Party represents and warrants to the other Party that it is a legal entity duly authorized (including under all applicable laws), and with the right, power, sound financial standing, and authority to enter into this Agreement.

CHAPTER III: THE FORM OF CO-OPERATION

3. The DUHD shall lease the Land and full access rights to the Land, on an exclusive basis, free and clear of any claims, rights and encumbrances of third parties, including any claim from any third party to any right to reside in or inhabit the Land to Kajima.

4. Kajima shall at its sole expense develop and build on the Land, the Project and then operate and manage the Project for the Term and thereafter, shall transfer the Project to the DUHD, subject to and in accordance with this Agreement and the BOT Contract.

5. Kajima's rights and interests in the Land shall be limited to the leasehold rights set out in this Agreement and any lease agreement entered between the Parties. Subject to the terms and conditions of this Agreement, Kajima shall have the right to transfer (the use of) units of the office, hotel, serviced apartment, and other retail and commercial spaces of the Project to any third party ("**Transferees**") for the Term.

6. In case of destruction of any part or the whole of the Project from any cause including Force Majeure, Kajima's right to reconstruct and manage said part or whole of the Project shall not be prevented and in any case such right shall be exercised within three (3) years from such destruction.

CHAPTER IV: LEASE FEE

7. Kajima shall pay DUHD consideration for the Lease (the "**Lease Fee**") for the whole Term comprising (i) a lump sum Land Premium (to be paid in installments), and (ii) an Annual Land Lease Fee.

8. The Land Premium is US$16,770,000 (United States Dollars Sixteen Million Seven Hundred and Seventy Thousand) at the rate of US$2,500,000 (United States Dollars Two Million Five Hundred Thousand) per acre for the Land ("**Land Premium**").

9. Kajima shall pay the Land Premium in five (5) equal installments:
   i. the first payment (20%) within sixty (60) days after the Effective Date;
   ii. the second payment (20%) within six (6) months after the Effective Date;
   iii. the third payment (20%) within twelve (12) months after the Effective Date;
   iv. the fourth payment (20%) within eighteen (18) months after the Effective Date; and
   v. the fifth payment (20%) by the earlier of either (i) the date the building completion certificate ("**BCC")** is issued by the Yangon City Development Committee ("**YCDC**") or (ii) the end of the fifth year after the Effective Date (hereafter, the "**Commencement of Payment Date**").

10. From the Commencement of Payment Date and based on the table below, Kajima shall pay an annual land lease fee (the "**Annual Land Lease Fee**") which shall be the higher of either the Actual Revenue or the Minimum Fee (as defined below).

11. In this Agreement:
"**Actual Revenue**" means 1.6% of the Annual Rental Income and 1.6% of the Gross Operating Profit;
"**Annual Rental Income**" means the annual rental income generated by offices and retail premises and received from tenants or transferees of the offices and retail premises and any rental income received which is paid upfront for periods exceeding one year shall be amortized over the relevant period to calculate the Annual Land Lease Fee; and
"**Gross Operating Profit**" means, with respect to the hotels, the sum of Kajima's gross operating revenue minus gross operating expenses in accordance with Myanmar Accounting Standards.

12. The payment terms and conditions are as follow:

Year	Annual Land Lease Fee	
	Minimum Fee (United States Dollars)	Actual Revenue
Commencement of Payment Date*	$7 per square meter (total of $206,681.05)	1.6% on the Annual Rental Income (with respect to offices and retail premises) plus 1.6% of Gross Operating Profit (with respect to hotels).
Commencement of Payment Date +1 year	$7 per square meter (total of $206,681.05)	
+2 years	$7 per square meter (total of $206,681.05)	

+3 years	$7 per square meter (total of $206,681.05)	
+4 years	$12 per square meter (total of $354,310.37)	
+5 and consecutive years	$12 per square meter (total of $354,310.37)	

**For the avoidance of doubt, the Minimum Fee and the Actual Revenue shall be calculated pro-rata with regards to payments for the first fiscal year based on the period between the Commencement of Payment Date and the end of such fiscal year.*

13. Each financial year, after the Commencement of Payment Date, Kajima shall pay the applicable Minimum Fee to DUHD at the latest on 31 March, being the end of that financial year.

14. Once Kajima's annual accounts are finalized and audited and if the Minimum Fee is lower than the Actual Revenue, Kajima shall make an additional payment to make up the shortfall, which shall be the difference between the Minimum Fee and the Actual Revenue (the "**Shortfall Annual Land Lease Fee**"). The Shortfall Annual Land Lease Fee will be accompanied by Kajima's audited financial statements and must be paid at the latest by 31 July of the same year as the Annual Land Lease Fee.

15. Should the Shortfall Land Lease Fee be paid after 31 July of the same year, interest for late payment will be charged at 18% (eighteen percent) of the Shortfall Land Lease Fee.

16. The Annual Land Lease Fee may be paid in United States Dollars or in Myanmar Kyat, based on the foreign exchange rate as set by the Central Bank of Myanmar on the day of the payment date.

17. The Annual Land Lease Fee shall be paid to the DUHD's bank account, account no. [•]. Written receipts of payment shall be provided with a period of 7 days from the receipt of Annual Land Lease Fee by the DUHD.

CHAPTER V: RIGHTS AND RESPONSIBILITIES OF THE DUHD

18. In addition to and without limiting its rights under the laws of the Republic of the Union of Myanmar, the DUHD shall during the Term of this Agreement have the rights to:
    (a) enter the Land and inspect the Project upon reasonable advance notice to Kajima, such inspection to be carried out by representatives of the DUHD; and
    (b) require the payment of the Annual Land Lease Fee by Kajima in accordance with Chapter IV of this Agreement.

19. In addition to and without limiting its obligations under the laws of the Republic of the Union of Myanmar, the DUHD shall during the Term of this Agreement covenant:
    (a) that it has the right to lease the Land and full access rights to the Land to Kajima in accordance with the terms and conditions of this Agreement, or has secured the transfer of the Land for the purposes of this Agreement by the relevant Government authority;
    (b) to grant and acknowledge Kajima's right to quiet, exclusive and peaceful enjoyment of the Land and the right, title, use and possession of the Project for the Term and without interference or obstruction by the DUHD, the DUHD's agents, officers or representatives, or third parties, at any time, subject to the terms of this Agreement;
    (c) to take the responsibility of providing Kajima the Land free from any and all encumbrances;
    (d) to grant and acknowledge Kajima's right to transfer, for security or otherwise, under Article 20 (f);
    (e) to assist Kajima with obtaining all approvals, licenses, permits, supply of utility services from all (regulatory) bodies or authorities required for the Project, including its financing and profit remittance;
    (f) to assist Kajima with satisfying all the conditions required by the relevant authorities and financiers to execute this Agreement;
    (g) to reasonably grant Kajima the right to make changes or alterations upon or under the Land, including digging, excavating, filling, or planting and growing any trees or plants upon or under the Land;
    (h) to ensure that the Land has access to the public road, drainage, water supply and electricity;
    (i) to arrange registration of this Agreement with the Office for the Registration of Deeds within four (4) months of the Effective Date;
    (j) to pay for any land tax;
    (k) to not nationalize, acquire or confiscate the Land during the Term other than in accordance with the Myanmar Investment Law and relevant international treaties between Myanmar and Japan;
    (l) to not assign this Agreement or transfer the Land without prior notice to and prior written consent from Kajima. DUHD shall ensure that any new assignee to this Agreement and/or owner of the Land agrees to be bound by the terms of this Agreement.

CHAPTER VI: RIGHTS AND RESPONSIBILITIES OF KAJIMA

20. In addition to and without limiting its rights under the laws of the Republic of the Union of Myanmar, Kajima shall during the Term of this Agreement have the rights to:
    (a) use the Land for development and construction of the Project;

(b) exclusively access and use the Land from the Effective Date in order to commence construction of the Project;

(c) quiet, peaceful and exclusive enjoyment of the Land for the Term, without interference or obstruction by the DUHD, the DUHD's agents, officers or representatives, or any third party, subject to the provisions of this Agreement;

(d) if required, make the financial payments of the cost of the compensation for relocation of the third party occupants, which exist as on date of this Agreement, from the Land;

(e) make changes or alterations upon or under the Land, including digging, excavating, filling, or planting and growing any trees or plants upon or under the Land if necessary for the Business subject to the approval of DUHD;

(f) to transfer, charge, mortgage or assign or otherwise allow the use or possession of any of Kajima's rights or interest in this Agreement, Kajima's leased interest in the Land for the Term, the Project, any part or all of the Project or buildings, constructed or to be constructed on the Land, at any time, to any person, such as Transferees, including for the purposes of financing, but limited to the Term, and subject to compliance with the laws of the Republic of the Union of Myanmar and in particular, with Article 72 of the Myanmar Investment Law of 2016 regarding notification requirements of subleases, mortgages and transfers. Any such Transferees shall have the same rights as Kajima under this Agreement;

(g) notwithstanding any other provisions in this Agreement, Kajima may allot and adjust the various parcels on the Land at any time during the Term as permitted under applicable laws of the Republic of the Union of Myanmar;

(h) to pay all taxes, duties and fees, including any expenses incurred in relation to the registration of this Agreement but excluding any land taxes; and

(i) to pay the Stamp duty on the Agreement by the date required under Myanmar law.

21. In addition to and without limiting its obligations under the laws of the Republic of the Union of Myanmar, Kajima shall during the Term of this Agreement covenant to:

(a) use and occupy the Land only for the development and construction of the Project; and

(b) pay the Annual Land Lease Fee in accordance with Chapter IV and any taxes, duties or fees, excluding any land taxes, in accordance with the Agreement.

CHAPTER VII: TRANSFER OF THE PROJECT

22. After completion of the Term of this Agreement or termination of this Agreement under Chapter XIV, Kajima shall transfer the Project together with all fixed assets associated therewith to the DUHD without claim of any compensation on an "as is and where is" basis.

CHAPTER VIII: FORCE MAJEURE

23. Any failure or delay on the part of either Party in the performance of its obligations or duties hereunder shall be excused to the extent attributable to Force Majeure. The term "Force Majeure" as used herein shall mean Acts of God, perils of navigation, strikes, lockout or other labour disturbances, acts of the public enemy, wars, imposition or re-imposition of international sanctions, blockades, insurrection, riots, epidemics, landslides, earthquakes, storms, lightning, flood, washouts, unexpected severe bad weather, civil disturbances, explosions, terrorism, Governmental Force Majeure any other similar events beyond the control or without the fault of either Party and which by the exercise of due care and diligence either Party is unable to overcome. "Governmental Force Majeure" as used herein shall mean the occurrence of any act or omission by any Government authority or any change of law which adversely affects either Party and is beyond the control or without the fault of either Party and which by the exercise of due care and diligence either Party is unable to overcome.

24. If the operation or construction of the Project is delayed or prevented by such Force Majeure situation then the Term and the Commencement of Payment Date will be extended for the same period as the delay or prevention. The Party whose ability to perform its obligation is so affected shall notify the other Party hereof in writing within fifteen (15) days stating the case and both Parties shall take all reasonable measures within their power to remove such causes.

25. Neither Party shall be responsible for delay, damage or loss caused by Force Majeure.

CHAPTER IX: ARBITRATION

26. Any dispute arising between Kajima and the DUHD relating to this Agreement shall first be settled in good faith through negotiation to reach an amicable agreement between Kajima and the DUHD.

27. In the event any dispute cannot be settled amicably between Kajima and the DUHD within 90 days, that dispute, including any question regarding this Agreement's existence, validity or termination, shall be referred to and finally resolved by arbitration to be held in Singapore in accordance with the Arbitration Rules of the United Nations Commission on International Trade Law ("**UNCITRAL Rules**") for the time being in force, which rules are deemed to be incorporated by reference in this Chapter IX.

28. The arbitration tribunal shall be composed of three arbitrators. The DUHD and Kajima shall each appoint one arbitrator, and those two arbitrators shall appoint the third

arbitrator. The place and seat of arbitration shall be Singapore and the language of the arbitration shall be English. DUHD hereby waives any privilege or right to sovereign immunity.

CHAPTER X: GOVERNING LAW

29. This Agreement shall be governed by, construed, and interpreted in accordance with the laws of the Republic of the Union of Myanmar and, other than as provided under Chapter X, the Parties hereby submit to the jurisdiction of the relevant court of Myanmar and all courts competent to hear appeals therefrom.

CHAPTER XI: TERM OF CONTRACT

30. The term of this Agreement shall be fifty (50) years plus two extensions of ten (10) years each from the Commencement of Payment Date (the "**Term**"). The two ten (10)-year extensions are upon Kajima's discretion.

31. The further two ten (10)-year extensions of the term of this Agreement is granted, subject to applicable laws of the Republic of the Union of Myanmar, including any approvals from the Myanmar Investment Commission under the Myanmar Investment Law of 2016, and the DUHD shall assist Kajima in applying for an extension of the initial term.

32. If Kajima does not wish to extend the Agreement beyond the initial fifty (50) years, it shall notify the DUHD in writing at least three (3) months before expiration of this initial term.

33. If for any reason the DUHD and Kajima desire to terminate the Agreement by mutual agreement before expiry of the Term, both Parties shall jointly submit an application for termination of the Agreement to the Myanmar Investment Commission for termination of the Agreement in accordance with the Myanmar Investment Law of 2016 and the Foreign Investment Rules of 2013.

CHAPTER XII: RENEGOTIATION OF THE AGREEMENT

34. In the event that any situation or condition arises due to circumstances not envisaged in the Agreement and warrants amendments to the Agreement, the Parties shall make the necessary negotiation and submit the amendments to the Myanmar Investment Commission for approval; such amendment or modification shall become an integral part of this Agreement upon approval of the Myanmar Investment Commission.

CHAPTER XIII: INSURANCE

35. Kajima shall secure and maintain all necessary types of insurance in accordance with the provisions of the Myanmar Investment Law of 2016 and the Myanmar Insurance Law.

CHAPTER XIV: TERMINATION

36. This Agreement shall be terminated on the occurrence of one of the following events:
    (1) agreement in writing from both Parties to terminate;
    (2) substantial and continuous losses to Kajima and Kajima does not pay the Annual Land Lease Fee for more than one (1) consecutive years;
    (3) by either Party, due to the other Party's material breach of any of its duties and obligations under this Agreement and failure to remedy that breach within sixty (60) days of receiving written notice of the breach from the non-breaching Party;
    (4) bankruptcy or insolvency of Kajima;
    (5) the voluntary or involuntary liquidation of Kajima;
    (6) due to Force Majeure that continues for at least six (6) months;
    (7) upon expiration of the Term of the Agreement;
    (8) failure to pay the Land Premium as required under Chapter IV or to construct the Project on the Land in accordance with Chapter III, despite all permits and approvals having been provided by authorities;
    (9) a failure by Kajima to pay not only its Annual Land Lease Fee and Shortfall Land Lease Fee but also the Land Premium and after 6 (six) months from the payment date.

37. If the Agreement is terminated by Kajima due to a material breach by DUHD or for Governmental Force Majeure event that continues for six (6) months (Article 36 (6)),the Project shall be transferred to DUHD and the price for the transfer payable by DUHD shall at least equal the sum of (i) amount of outstanding senior debt and accrued interest, (ii) reasonable termination costs and (iii) the amount of capital actually paid up by the shareholders plus a return on equity of 14%. In all other cases of termination, the price payable for the transfer by DUHD shall only comprise items (i) and (ii).

CHAPTER XV: PROTECTION OF ENVIRONMENT

38. Kajima is responsible to implement waste-water treatment and disposal out-systems which would protect the environmental pollution of the locality in accordance with the environmental laws, rules, regulations and directives of the Republic of the Union of Myanmar.

CHAPTER XVI: EFFECTIVENESS

39. The effective date of this Agreement ("**Effective Date**") shall be the date the Parties sign this Agreement or the date the Myanmar Investment Commission ("**MIC**") issues the investment permit approving the Project on terms and conditions satisfactory to Kajima (the "**MIC Approval**"), whichever date is later.

CHAPTER XVII: MISCELLANEOUS MATTERS

40. This Agreement may be executed in any number of counterparts, each of which when executed and delivered shall be an original, but all the counterparts together shall constitute one and the same instrument.

41. Notices shall be sent in writing in English by registered mail, air mail, express mail, telex, email or facsimile, to the persons and addresses set out in Chapter XVIII, shall be deemed effective upon receipt at the address. If there is any change in a Party's address, said Party shall inform the other Party immediately.

42. Any amendments or modifications to this Agreement shall be made in writing and signed jointly by the authorized representatives of both Parties and be submitted to the Myanmar Investment Commission for approval. Such amendments shall then become integral parts of this Agreement upon approval. Each Party hereby waives any right to amend this Agreement in any other way other than that set out in this Article 42.

43. Foreigners involved in the implementation of the Project shall comply with existing laws and customs of Myanmar.

44. If this Agreement is renewed with an extended term, being a further 70 (seventy) years after the Commencement of Payment Date, a new land use premium and the annual land lease fee shall be paid by Kajima in the renewed agreement as negotiated and agreed with the DUHD.

45. In the case where treasures or natural resources were to be discovered below the Land during the implementation of the Project, Kajima shall immediately inform the DUHD of such discovery.

46. The failure to exercise or delay in exercising a right or remedy under this Agreement shall not constitute a waiver of the right or remedy or a waiver of any other rights or remedies and no single or partial exercise of any right or remedy under this Agreement

shall prevent any further exercise of the right or remedy or the exercise of any other right or remedy.

47. This Agreement contains the entire understanding and agreement of both Parties with respect to the subject matter hereof.

[Remainder of this page intentionally left blank]

CHAPTER XVIII: LEGAL ADDRESS AND AUTHORIZED REPRESENTATIVES

NAME:	[NAME] [POSITION]	NAME:	KEISUKE KOSHIJIMA, SENIOR EXECUTIVE OFFICER
ADDRESS:	BUILDING NO. 11, NAY PYI TAW, MYANMAR	ADDRESS:	3-1 MOTAKASAKA 1-CHOME, MINATO-KU, TOKYO 107-8388, JAPAN
TELEPHONE:	[•]	TELEPHONE:	[•]
FAX:	[•]	FAX:	[•]

This Agreement is executed by the authorized representatives of the Parties in Yangon on the ____ day of ______ 20[•].

For and on behalf of: THE DUHD OF THE MINISTRY OF CONSTRUCTION	For and on behalf of: KAJIMA YANKIN PPP CO. LTD.
______________________ [NAME] [DESIGNATION] THE DUHD OF THE MINISTRY OF CONSTRUCTION	______________________ [NAME] [DESIGNATION] KAJIMA YANKIN PPP CO. LTD.
In the presence of:	In the presence of:
______________________ [NAME] [DESIGNATION] THE DUHD OF THE MINISTRY OF CONSTRUCTION	______________________ [NAME] [DESIGNATION] KAJIMA YANKIN PPP CO. LTD.

Certified Map

ANNEX A

(Description and Map of Land)

BLOCK NO 34A + 35C

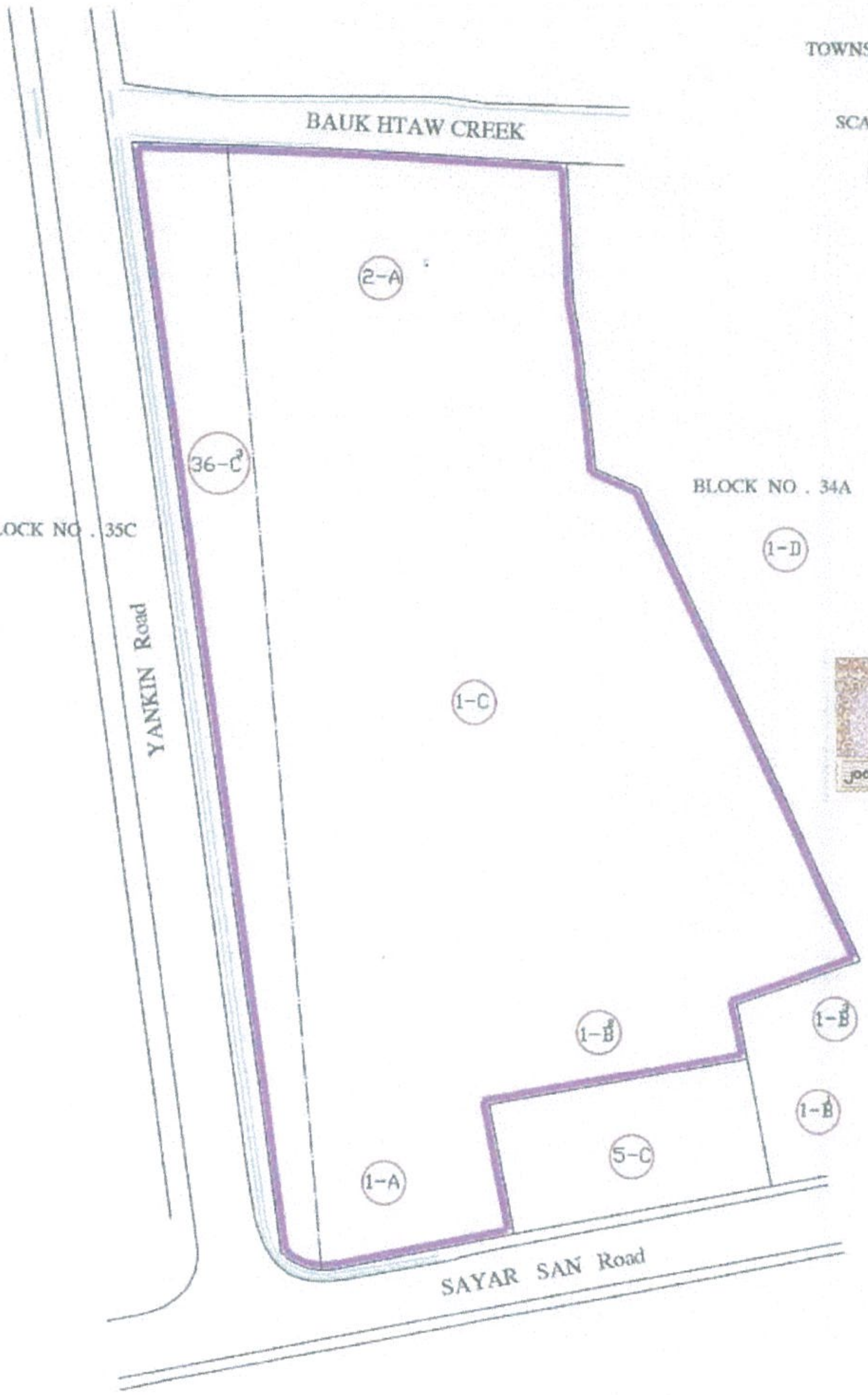
LOT NO 2A + 1C + $1B^2$ + 1A + $36C^3$

TOWNSHIP YANKIN TOWNSHIP

YANGON CITY

SCALE 1 INCH = 100 FEET

(2016 - 2017YEAR)



REFERENCE

GOVERNMENT LAND ----

AREA ---- 6.708 Acre ----

Certified that the map is true and accurate copy of the Supplementary Survey map of 2016- 2017

TRUE EXTRACT COPY

2.1.2017

RECORD KEEPER

SURVEY AND LAND RECOD

D.U.H.D

31/1/2017

DIRECTOR

LAND & ESTATE

D.U.H.D

2. 1. 2017

DEPUTY DIRECTOR

SURVEY AND LAND RECORD

D.U.H.D

ASSISTANT DIRECTOR

SURVEY AND LAND RECORD

D.U.H.D

DEMARCATION MAP

BLOCK NO 34A + 35C

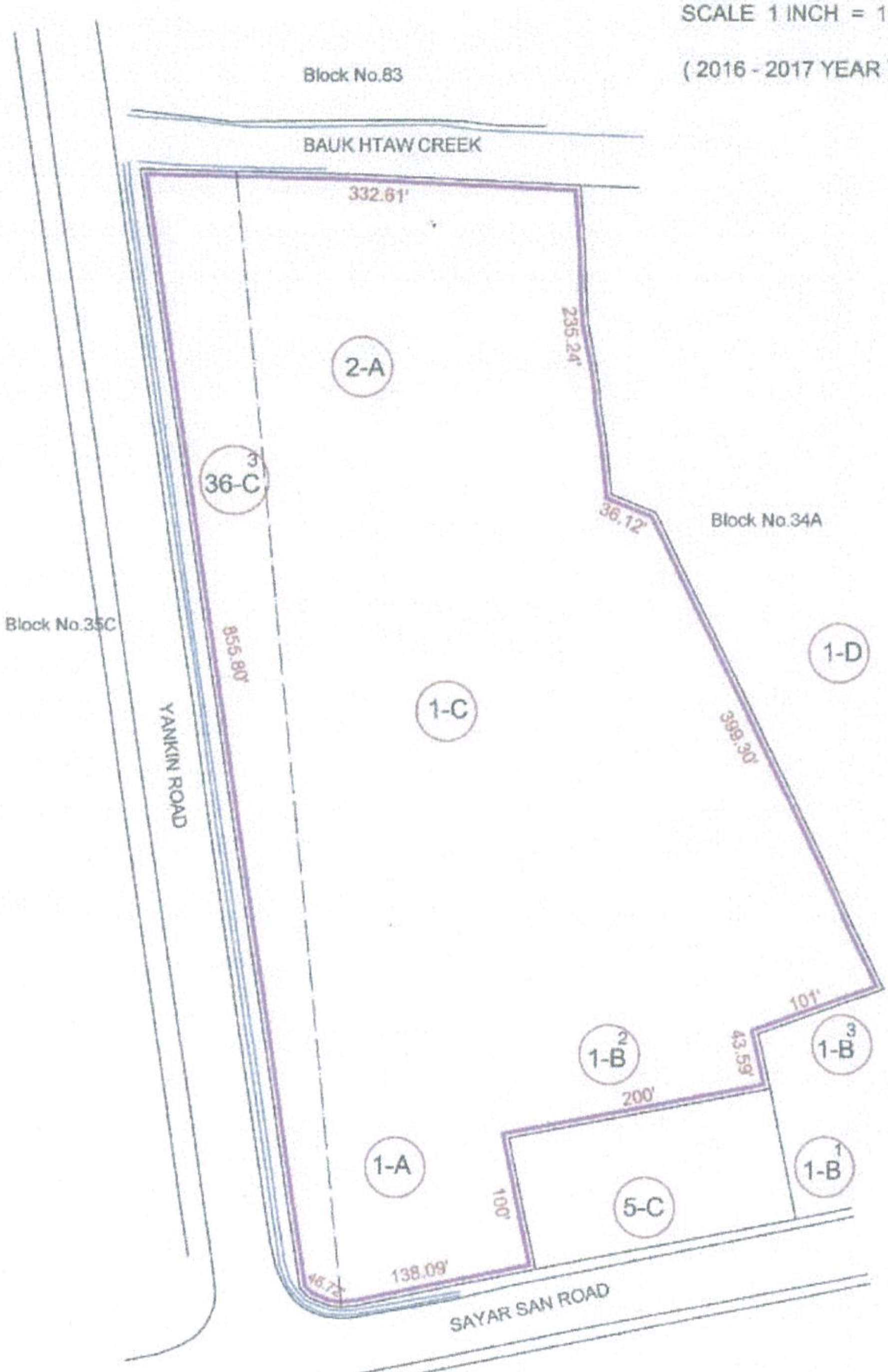
LOT NO 2A+1C+1B^2 1A+36C^3

TOWNSHIP YANKIN TOWNSHIP

YANGON CITY

SCALE 1 INCH = 100 FEET

(2016 - 2017 YEAR)



REFERENCE

GOVERNMENT LAND ---------------------------

AREA 6.708 Acre

Aung Saw Pyae
SURVEYOR- 4
SURVEY AND LAND RECORD

mgtoe
SURVEYOR- 1
SURVEY AND LAND RECORD

Htun Myint Aung
DEPUTY DIRECTOR
SURVEY AND LAND RECORD
DEPARTMENT OF URBAN AND HOUSING DEVELOPMENT

KAJIMA
CORPORATION
5-11, Akasaka 1-chome, Minato-ku, Tokyo 107-8348, Japan

Date:

The Chairman
The Myanmar Investment Commission
Yangon
The Republic of the Union of Myanmar

Subject: Supporting documents for an outline of the project in Myanmar

Your Excellency,

The "4th Revised Indicative Proposal for Joint Development of Japanese PPP Model on Yankin Storage Site, Ministry of Construction, Myanmar" ("indicative proposal") as attached, is a 4th and final indicative proposal which Kajima Corporation has submitted to Ministry of Construction ("MoC") with an intention of commencing a discussion with the Myanmar Government to enter into a BOT agreement of a mixed use development project on the designated site.

1. Background of the Project Proposal

The indicative proposal has been submitted in accordance with a request from the MoC to the Ministry of Land, Infrastructure, Transport and Tourism ("MLIT") of Japan in the "2nd Construction Vice-Ministerial Meeting" held on 20th January, 2015.

With supports from MLIT and the Japanese Embassy of Myanmar, the proposal has reflected the shared values and goals of MoC and Kajima confirmed through various meetings since March 2015, to provide Public Contributions, Technology & Knowledge Transfer, and Prime Asset to the society of Myanmar as a Japanese PPP Model Project.

2. Notes on agreed matter between the Ministry of Construction and Kajima Corporation

Contents indicated in the proposal might be adjusted based on the outcome of the detail design, Environmental Impact Assessment and Social Impact Assessment, taking security and safety program into consideration.

KAJIMA CORPORATION

Yours faithfully,

Signature: ....

Noburo Aoki
General Manager, New Market Planning Office
Overseas Operations Division
KAJIMA Corporation

May 2016

KAJIMA CORPORATION
as member of
J-CODE

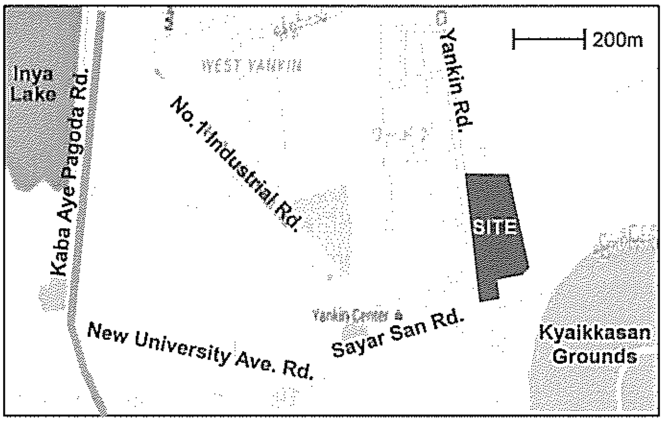
Agenda

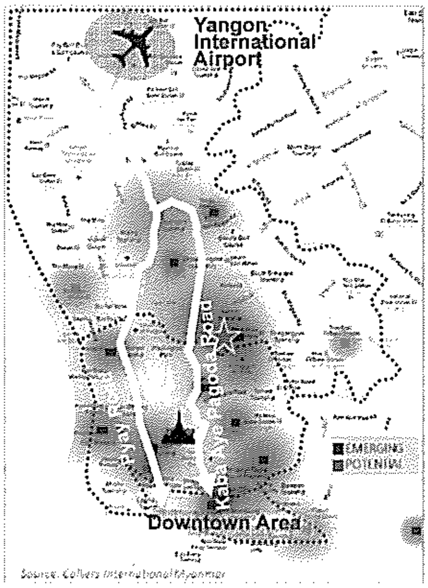
Ⅰ. Identification of the Site
Ⅱ. History of Discussions
Ⅲ. Development Concept
Ⅳ. Contributions of Kajima
Ⅴ. Financial Proposal
Ⅵ. Present Mutual Understandings

[Attachments]

I. Identification of the Site

■ Total Land Area : 7.296 Acres
■ Original Use: Storage Site



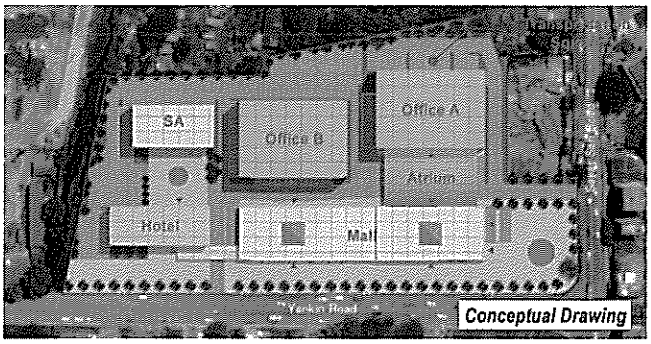


II. History of Discussions

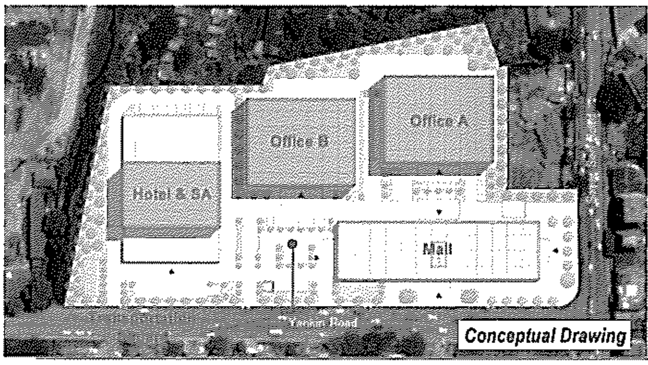
Requested by H.E. Dr. Win Myint, Vice Union Minister of *MoC*, to make a proposal to redevelop the designated site as "Japanese PPP" model at the 2nd Construction Vice-ministerial Meeting between Japan and Myanmar in January 2015.
Upon consultation between *MLIT* and Japan Conference on Overseas Development of Eco-Cities (*J-CODE*), a project team was set up to study the opportunity under *J-CODE*. The team officially concluded that a proposal of Kajima Corporation (Kajima) should be the best to meet expectations and requirements of *MoC*.
MoC and Kajima exchanged a not legally binding minutes of meeting (MOM) as of 25 March 2016, which confirms that the land is reserved for Kajima for 6 months and that it may be extended for a reasonable period by mutual consent and approval of higher authorities.
MoC gave an additional instruction to Kajima on 29 April 2016 to quantify the proposed regional contributions and to increase number of parking units for the public by 20%.

Ⅲ. Development Concept *(Design revision from 3rd proposal)*

■ 3rd Revised Proposal (submitted in August 2015)



■ 4th Revised Proposal



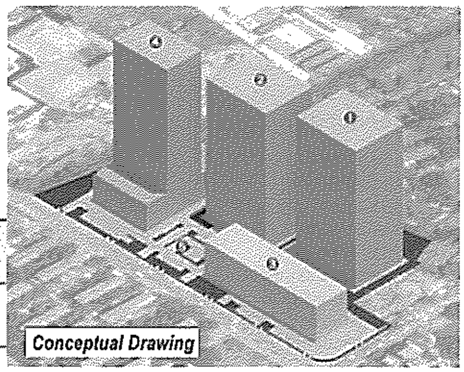
Major Revisions

1. **Transportation Square:**
Re-layouted to the central part of the site along Yankin Road to provide visitors using public transportations easy access to each facility.
2. **Hotel and Serviced Apartments:**
Accommodated two components into one building to provide larger podium usable as disaster shelter.
3. **Disaster Shelters:**
Applied disaster shelter function to each facility to give direct access for every user of the facility +regional citizens.
   - Mall:
     Atrium area and 4F food court
   - Hotel and SA building:
     2F ballroom and foyer

   ....
   - Office Buildings
     Refugee Storage in each building cores
4. **Mall:**
Atrium design with glass roof was revised to meet the green building policy of the new government.

Ⅲ. Development Concept *(Use and Size)*

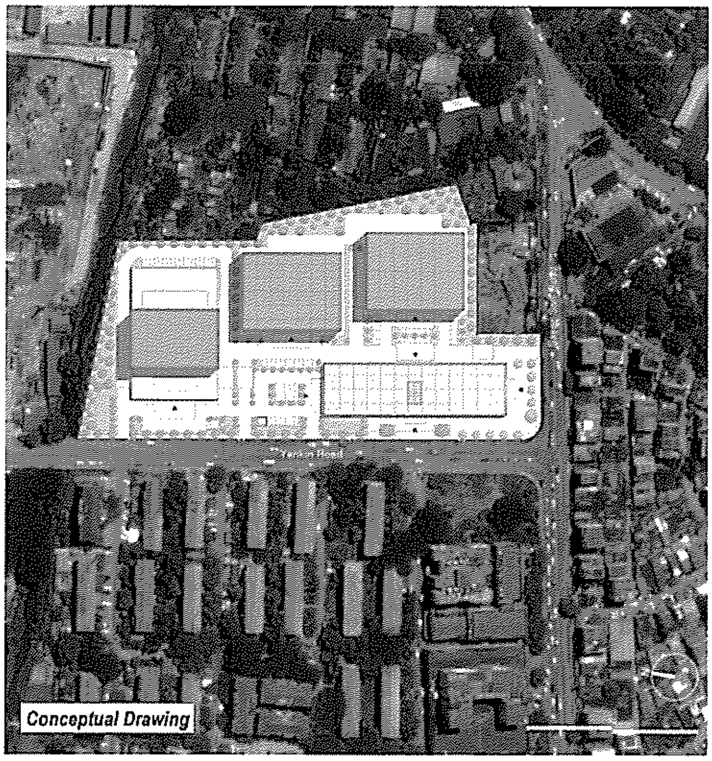
Site Plan/Usage and Floor Area

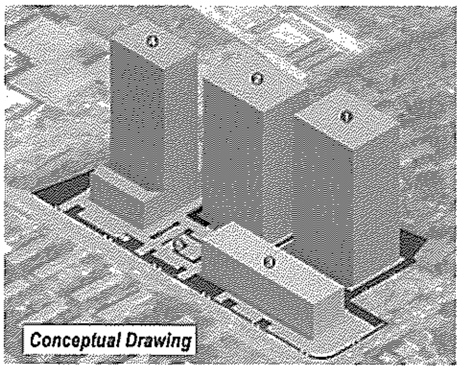


【Site Area 29,500㎡】

	Floor Area (㎡)	Number of Stories	Height (m)	Building Coverage Area (㎡)	
① OFFICE A	56,100	22	110.0	2,460	
② OFFICE B	56,500	22	110.0	2,460	
③ MALL	17,500	5	28.5	3,070	
④ HOTEL (+SERVICED APARTMENT)	48,100	25	120.0	3,760	300 rooms
⑤ TRANSPORTATION SQUARE	—	—	—	—	OUT DOOR 1,200 ㎡
	178,200 (FAR=6.04<8.0)			11,750 (BCR=0.4)	

Ⅲ. *Development Concept (Site Plan)*



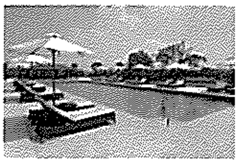


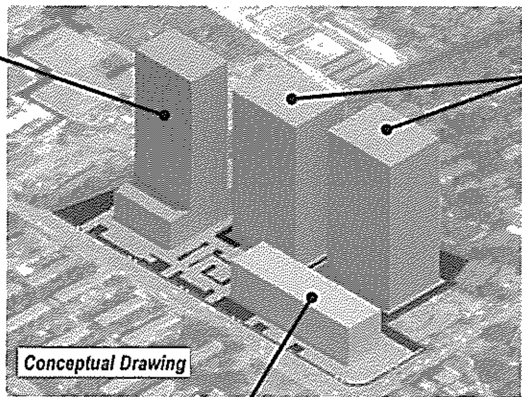
Ⅲ. *Development Concept (Facilities)*

Hotel & Serviced Apartment

- 5 Star Class Hotel
- All Day Dining
- Ballroom
- Restaurants
- Pool, Fitness
- Serviced apartment corresponds to various purposes, periods of stay, and number of guests

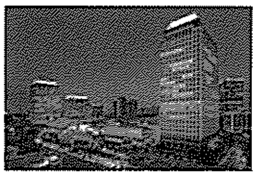






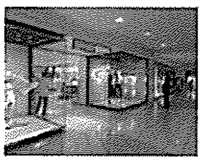
Office

- International standard quality office
- Attraction of prime companies



Mall

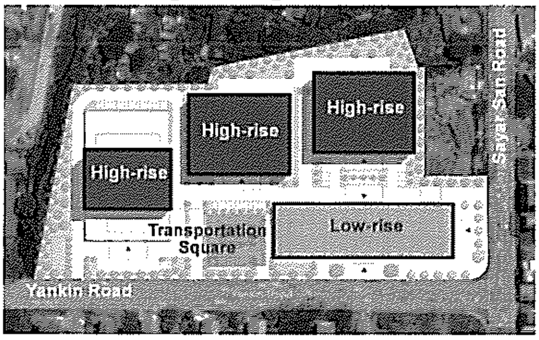
- Supermarket
- International Brand Boutiques
- Improvement of Convenience
- Various specialty of restaurants
- Food Court



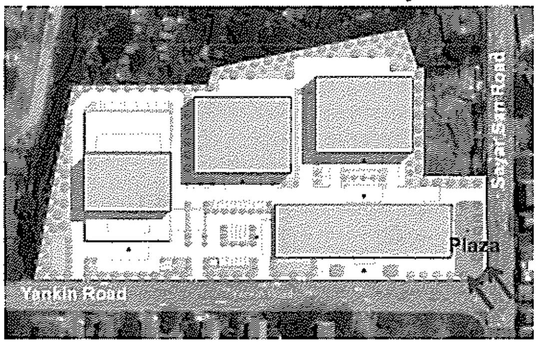


Ⅲ. Development Concept *(Urban Context)*

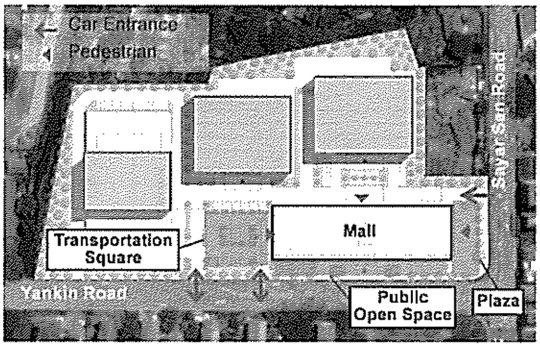
"Welcoming" Feeling to Yankin Road



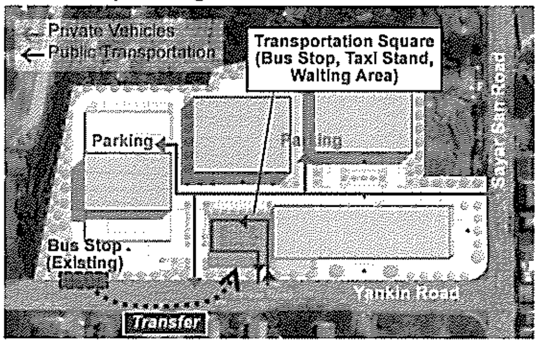
Views from Intersection of Two Major Roads



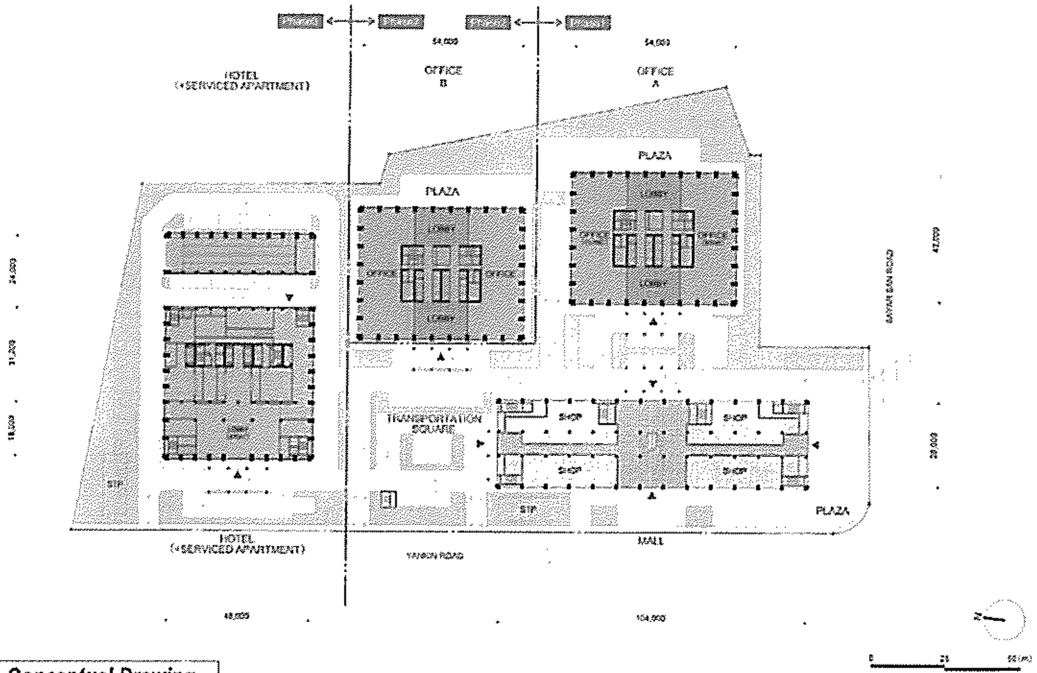
Entrance Open to Yankin Road



Separating Cars and Pedestrians

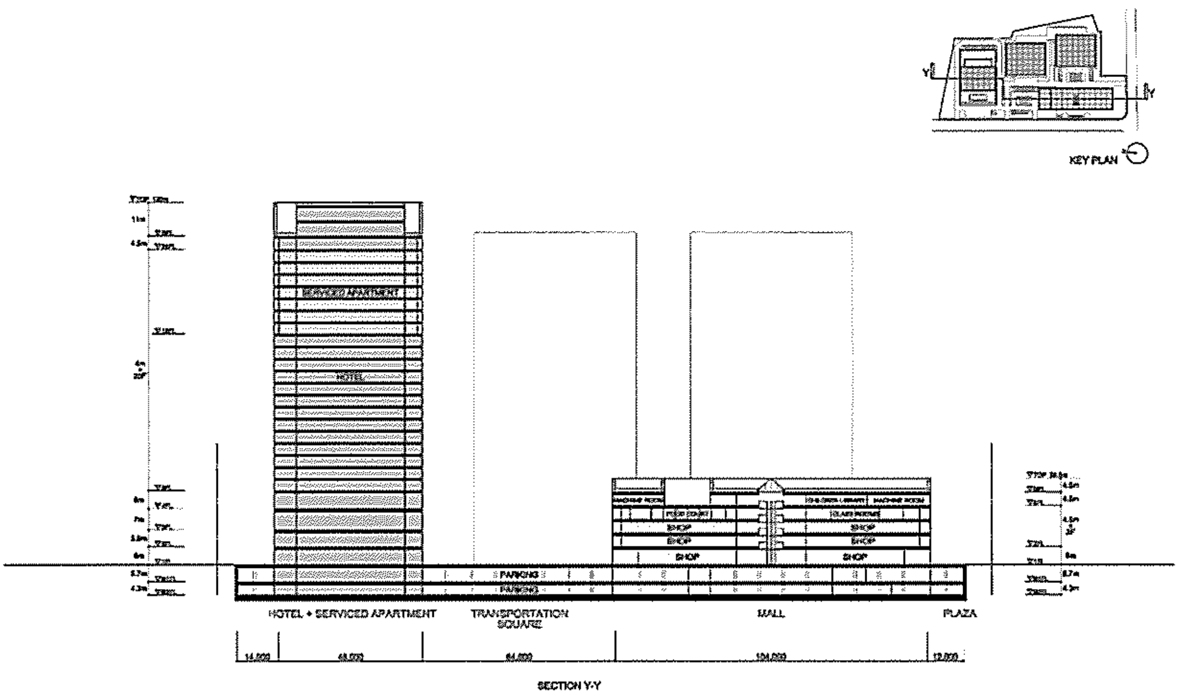


Ⅲ. Development Concept *(Basic Drawing – Ground Floor)*



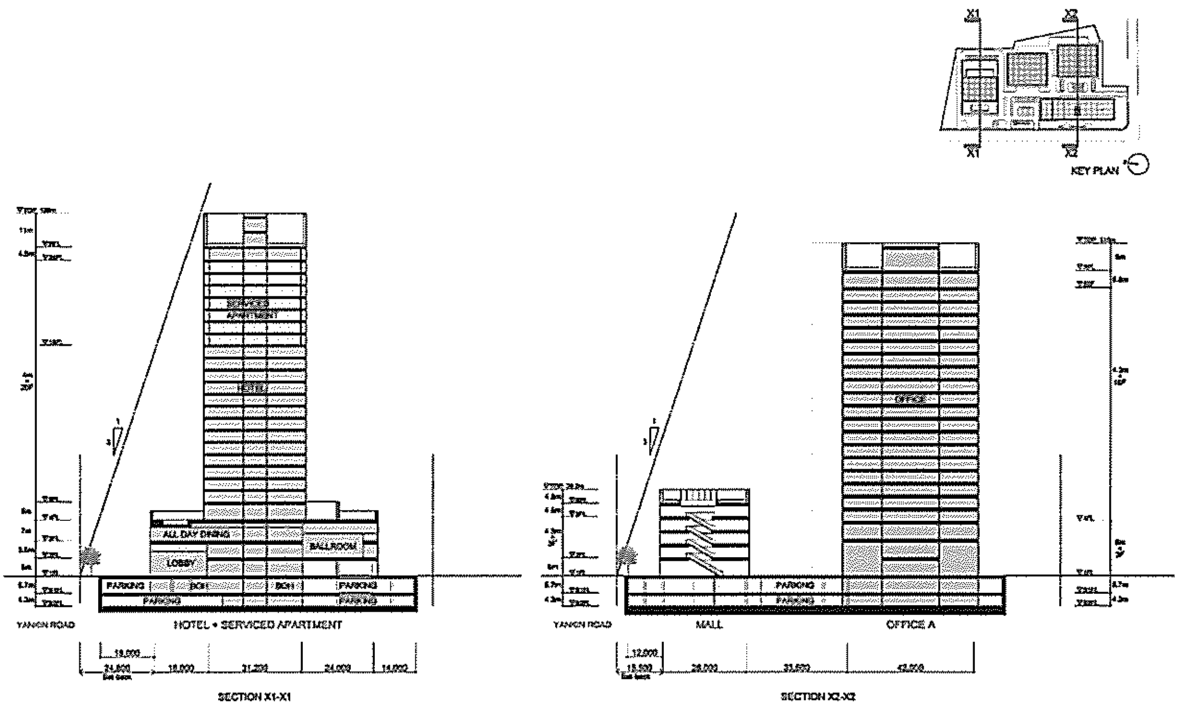
Conceptual Drawing

Ⅲ. Development Concept (Basic Drawing – Section)



Conceptual Drawing

Ⅲ. Development Concept (Basic Drawing – Section)



Conceptual Drawing

Ⅳ. Contributions of Kajima

Establishment of Prime Asset

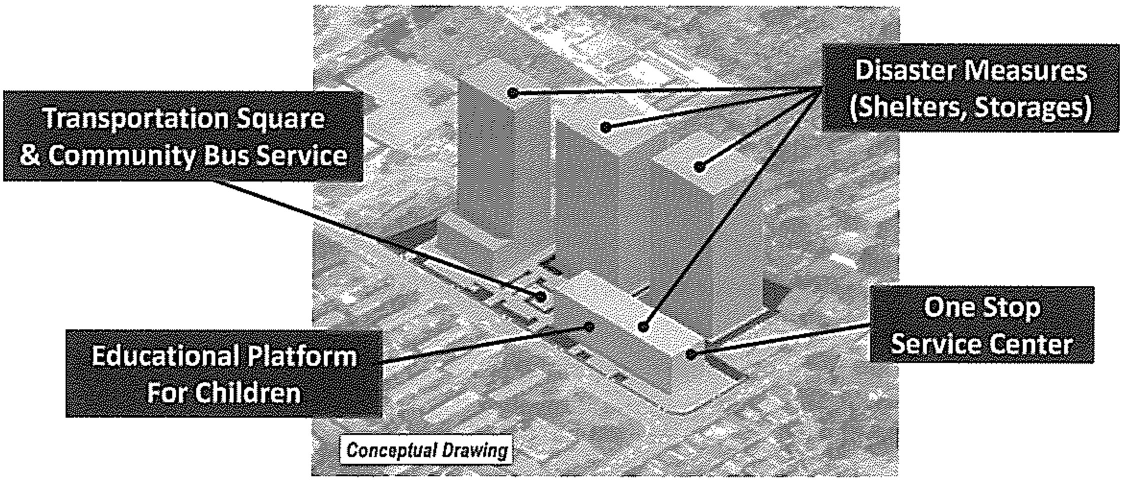
Regional Contributions

Technology & Knowledge Transfer

⇩

- **Development of "Model Project" for the "Urbanization Challenges"**
- **Co-sharing of the fruits of modernization with Regional Citizens**
- **Transfer of Prime Asset**
- **Strengthening of Myanmar-Japan Partnership**

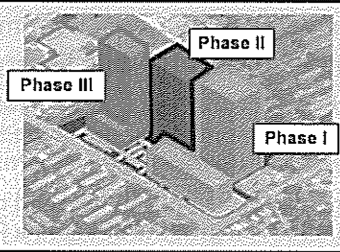
Ⅳ. Contributions of Kajima (Regional Contributions)



Staging Development Plan

The development will be phased in order to flexibly provide optimum volume of facilities in accordance with changes of the market.

Phase I : office A, mall
Phase II : office B
Phase III : hotel & serviced apartment



IV. Contributions of Kajima

1. Traffic Congestion Measures

A) Transportation Square (1,200sqm)

Waiting areas for public transportation including taxi stands and bus stops with sufficient size inside the site, will lead to the minimization of traffic congestions around the project area.

B) Built-in Roads

To decrease the number of queuing visitor cars outside the site, roads for circulation will be constructed within the site.

C) Community Buses

Provision of community buses will reduce the number of private cars from the surrounding region.

D) 20% increase in number of car parking units

The facilities will be equipped with 20% increased number of parking units, 1,100 in total, from that of required number, 920.



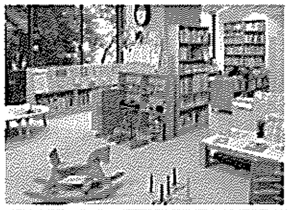
IV. Contributions of Kajima

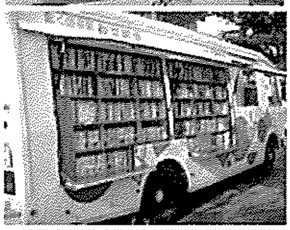
2. Educational Platform for Children

(Children's library & playroom*)

Facility area: 500sqm

Estimated number of visitors: 50,000 people / year







Capital Expenditures [+ updating & renewals]:

- FFE
- Library computer system
- "Mobile library" services for children of wider regions

Operation Costs:

- Educational event** fee + Librarian trainings
  (<u>Cooperated trainings with regional libraries and primary schools</u>)
- Personnel expenditures (Japanese Staff)
- Personnel expenditures (Myanmar Staff)
- Operation cost of "mobile library"

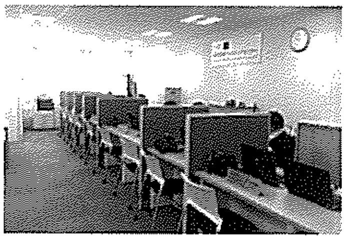
* The facility will be designed and operated so that the safety and peace of children will be secured with 1st priority through all the stages, where parents would be able to leave their children without hesitation and concerns.

** Programs that suits preferences and demands of the Myanmar's children and expectation of their parents, which give the children a joy of reading (Ex. Storytelling, picture-story show, children play, story and/or drama making etc.)

3. One stop service center
   Naked space (100sqm) for combined public administration services.

   Consists of the following facilities;
   - Payment of tax and utility charges
   - Post office
   - Pension receipt

   Private companies with services beneficial to the regional residents are encouraged to be tenants of the building.
   - Bank
   - Clinique and/or day care center

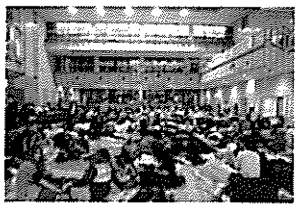


4. Disaster Measures

A) Shelters and Storages

The following facilities will function as shelters, and will be equipped with such storages for locals as foods and essential commodities in case of emergency.

Accommodation area for regional residents
- Mall: Food court and Atrium (1,440sqm, 480people)
- Hotel: Ball room and Foyer (810sqm, 270people)



Entrance floor and core part of each floor of the office buildings will be used for supporting operational continuity of tenants as new model of sustainable development

Capital Expenditures [+ renewals]:
- Emergency supplies (incl. food, blankets, water, etc.)

Operation Costs:
- Personal expenditures
- Disaster drill & exercises (community)

B) Helipad

A helipad will be installed on the roof top of the hotel tower, allowing helicopters to carry out the injured in need of immediate medical care.

IV. Contributions of Kajima (*Technology and Knowledge Transfer*)

Technology & Knowledge Transfer

Kajima also aims to contribute to *MoC* through transferring technologies and knowledge at every part of the development phase as follows:

<u>Development planning</u>
- Analysis of historical and regional context
- Marketing strategies for "Destination Development"

<u>Introduction of international standard PPP scheme</u>
- Cultivated expertise from series of overseas PPP developments

<u>Engineering & Design</u>
- **Long lifecycle design**
- **Environmental load reducing design (Green building)**
- **Anti-seismic design**
- **Business Continuity Plan (BCP)**

<u>Construction</u>
- Quality control
- Budget & cost control
- Delivery control (Time scheduling and management)
- Safety control
- Environmental control (Eco-friendly construction)
- On-the-site training (morning assembly, tool-box meeting, etc.)

<u>Operation & Maintenance</u>
- Systematic maintenance management (Routine examination, etc.)

IV. Contributions of Kajima (*Establishment of Prime Asset*)

Establishment of Prime Asset

Presenting a Prime Asset after the expiry of the contract will be accomplished through the following keys:

➢ **Provision of urban amenity**
High quality urban amenity to improve the living standard of local people and to build a platform for regional growth in long-term.

➢ **Development plan ahead of the market**
The development plan should not be focusing only on the current condition but also on the prospective market in order to enjoy its fruits.
- Introduction of international standards
(Ex. High quality tenants, grade-A offices, upper-scale luxury hotels, etc.)
- Ecological building & facilities

➢ **Phased development**
Flexible development in order to correspond to the rapidly changing market.

➢ **Iconic Design**
As the symbol of "Myanmar-Japan Partnership".

V. Financial Proposal

1. Payment Scheme and Structure:
   BOT with Annual Rent (Revenue-linked with/without Minimum Guarantee)
2. Contractual Time Period: 50+10+10 years
3. Estimated Investment Amount: US$ 584 mil (Phases 1+2+3)
4. Rent to be paid

Land Premium :	US$ 18.25 mil
Annual Land Lease Fee* :	1.6% of Rent Revenue
Minimum Amount of Annual Land Lease Fee :	
First 4 years	US$ 7 / sqm (Land Area)
From 5th year	US$ 12 / sqm (Land Area)

**Annual Land Lease Fee will be paid from completion of Phase 1 development.*

V. Financial Proposal (Normal Case)

《Estimated Total of Land Premium & Annual Lease Fee receive by *MoC*》

	Total (US$ mil)	per sqm (US$)
Land Premium	**18.25**	**618.6**
Annual Land Lease Fee		
2021	0.41	13.8
2025	1.11	37.8
2028	1.62	54.8
2036	2.19	74.1
Total	**260**	**8,823**
(annual average)	**3.72**	**126**

Assumed Inflation Rate: 5.0% for 1st 15 years + 2.5% for next stage

V. Financial Proposal (Positive Case)

《Estimated Total of Land Premium & Annual Lease Fee receive by *MoC*》

	Total (US$ mil)	per sqm (US$)
Land Premium		
	18.25	**618.6**
Annual Land Lease Fee		
2021	0.65	22.0
2025	1.78	60.3
2028	2.51	85.1
2036	3.38	114.5
Total	**393**	**13,306**
(annual average)	**5.61**	**190**

Assumed Inflation Rate: 5.0% for 1st 15 years + 2.5% for next stage

VI. Present Mutual Understandings
Key Assumptions (based on 3rd and Final Proposal)

1. Kajima and *MoC* will establish PPP scheme to jointly develop the Project on **mutually trusted** partnership spirit for the contractual time period.
2. Kajima is able to develop at its own discretion a high quality mixed-use project with office, hotel, serviced apartment, retail and/or other commercial spaces on the whole land of 7.296 acres immediately after execution of Agreement in accordance with the guideline given by *MoC* including i] **floor area ratio of 6**, ii] **building coverage ratio of 0.4**, iii] with **set-back of at least 20ft, or 1/3 of the building height** from main roads, without any uncontrollable difficulties.

   Kajima may agree to make financial payments for the relocation of exiting shops and housing, etc. if any, **up to US$250/sqm (land)** for their facilities that exist as of 31 July 2015 providing that Kajima will not be involved in the relocation procedures, **Kajima's reputation as good corporate citizen of Myanmar** is to be protected and deals with them would **not be an obstacle for quality of the development**.

   The extra relocation cost above US$250/sqm (land) should be set off by the land premium or annual land lease fee.

VI. Present Mutual Understandings
Key Assumptions (based on 3rd and Final Proposal)

3. ***MoC* will cooperate with Kajima** to receive an **investment-permission from Myanmar Investment Commission (MIC)** and to satisfy all the conditions to execute Agreement required by the relevant authorities, financiers and other stakeholders.

4. Kajima is able to make financial arrangements efficiently either from domestic or from financial markets to realize the Project.

5. Repayment of debt services, distribution of dividends and reduced amount of capital and overseas remittances to financiers and equity investors will be approved in accordance with the pre-arrangements given by the relevant authorities at the execution of Agreement.

VI. Present Mutual Understandings
Minutes of Meeting between Kajima and DUHD of 25/3/2016

《Additional Commitment of Kajima (confirmed in the letter of 19/1/2016)》

1. **Kajima will give its best efforts to invite a reliable Myanmar companies as equity partner** subject to **pre-approval of *MoC*.**
2. Kajima is giving **fair opportunities to existing shop owners to become a tenant** if they satisfy the terms and conditions of the project in accordance with Myanmar law and the international business practices.

《Non legally binding Minutes of Meeting between Kajima and DUHD (*on 30/3/2016*) 》

1. Kajima will submit **MIC application** and give best efforts to obtain its investment permission **within 6 months.**
2. ***MoC* will reserve the land for Kajima** and will not enter into any discussions or negotiations with any other party **for 6 months** and it **may be extended for a reasonable period by mutual consent** [+ approval of higher authorities].
3. *MoC* and Kajima shall give reasonable efforts **to keep confidential all non-public information** from non governmental 3rd parties.

Ⅵ. *Present Mutual Understandings*

⇒ ***Follow the instructions of New MoC** (based on the meeting of 29/4/2016)*

1. **Minimized impact on the traffic congestions**
   - Combination of **transport square (1,200 sqm) and built-in roads** will be smoothening moving-in/out and circulation of vehicles to minimize the impact on the traffic congestions.
     ← Location of the **one-way approach on Sayar San Road**, two-way approach on Yankin Road, the transportation square and the built-in roads will be **carefully designed**.
   - Provision of **community buses** will be reducing the number of private cars from the surrounding region.

2. **Increase of car parking units by 20 % as public facility**
   Number of units required by the present rule is calculated to be 920, whereas Kajima **agrees to increase it to 1,100 units** and **to study an optimum engineering solution**, which could be a choice of
   i] construction of deeper underground floor(s),
   ii] use of mechanical parking facilities or
   iii] relocation to the external site.

   *[Kajima is cordially requesting that the **increased cost is to be covered by allocation of the land premium** paid by Kajima.]*

Ⅵ. *Present Mutual Understandings*

⇒ ***Follow the instructions of New MoC** (based on the meeting of 29/4/2016)*

3. **Provision of "Educational Platform for Children"**
   Kajima agrees to provide
   i] a combined facility of **Children Library and Play Room** with 500 sqm, which number of annual users is estimated to be 50,000.
   ii] **librarian training services** (to primary schools and the regional libraries)
   iii] **mobile library services** to children of wider regions.

4. Provision of **"one stop service center"**
   Kajima agrees to provide with a **floor space (100 sqm) for combined public administration services,** such as
   i] **payment of tax and public utility charges** (electricity, water etc.),and
   ii] **pension receipt**.

   We are encouraging a **clinic** and/or **day care center** and private company with services **beneficial for the regional residents**, such as **bank** to be tenants of the mall building.

VI. Present Mutual Understandings

⇒ *Follow the instructions of New MoC (based on the meeting of 29/4/2016)*

5. Provision of **"Disaster Measures"**
   - Following facilities will be allocated as disaster shelters for the local residents:
     - ➢ food court and atrium (mall building) – **1,440 sqm (for 480 evacuees)**
     - ➢ ball room and foyer (hotel and serviced apartment building) – **810 sqm (for 270 evacuees)**
   - Foods, water, blankets and other commodities for evacuees are stored.
   - Entrance floor and core part of each floor of the office buildings will be used for supporting **operational continuity of tenants** as **new model of sustainable development**.
   - **Disaster drill and exercises** will be jointly developed and shared with the Yankin community.
   - A **helipad** facility will be proposed to install on the roof of the hotel tower.

Attachments A & B

4th Revised Indicative Proposal for Joint Development of "Japanese PPP Model" on Yankin Storage Site, Ministry of Construction, Myanmar

May 2016

KAJIMA CORPORATION
as member of
J-CODE
Japan Conference on Overseas Development of Eco Cities

Attachments A

A1. Conceptual Drawings

A2. Financial Proposal

A1. Conceptual Drawings

Design Concepts and Details of "Japan Center"

Design Concepts

Public Plaza of 21st Century

"Enjoy Yangon"

Located at the intersection of Sayar San Road and Yankin Road, the primal veins of the region, the Site has enormous potentials in enjoying prospective growth, improvement and prosperity of the city.

"Community within Community"

The extensive Plaza at the intersection allures pedestrians, which then will be lead to the Atrium through main steps, creates new interactions between people.

"The Place to Be"

Providing spacious indoor environment, the Atrium entertains users with comfort regardless of any weather conditions.
In case of emergencies, sense of security will be provided through sheltering functions.

Extensive and comfortable connectivity between the Plaza and the Atrium is the ideal shape of "Public Plaza" of 21st century.

The "Crossing Point"

The Past × The Future

New modern amenity will be provided through careful consideration upon Yangon heritage and its context.

Culture × Culture

The public plaza provides opportunities for tourists, business people or new residents from abroad to touch the warmth of hospitalities and elegant manners of Yangon citizens.

Myanmar × Japan

As a hub, Japan Center will realize cultural and technological exchange between Myanmar and Japan.

Design Details

■ Allocation Planning

- Along with comfortable setbacks, the placements of lower buildings on the near side and higher buildings on the far side from the main roads will accomplish to reduce oppressions and provide "welcoming" image.
- Clear separation of contents – hotel and serviced apartment, offices and retails– in different buildings will provide efficient articulation and recognition for users.

■ Circulation Planning

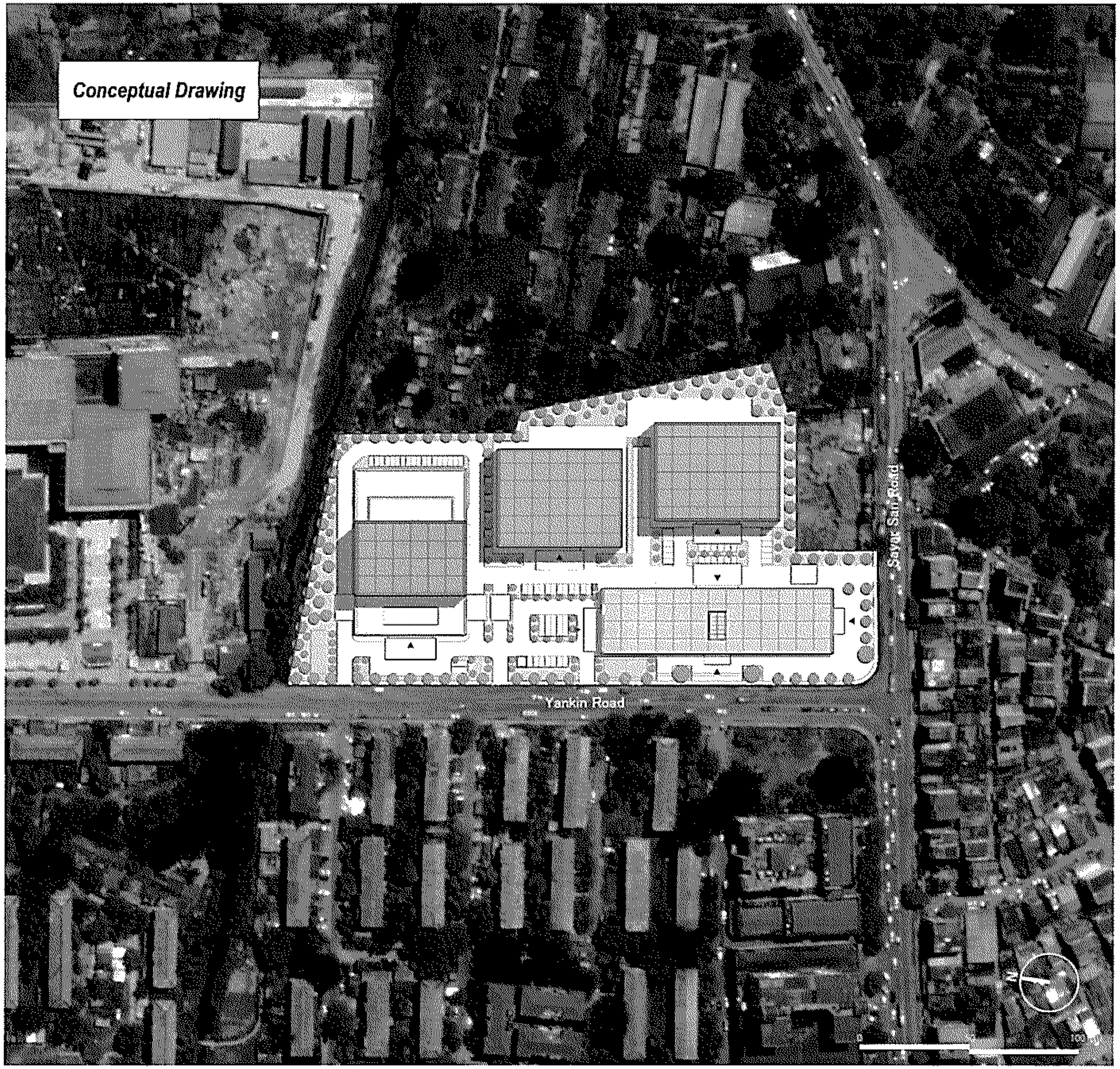
- Optimum pathway for vehicles allows them to make direct approached to destination facilities.
- Roads for circulation will be constructed within the site to decrease the number of queuing visitor cars outside the site.

■ Design Characteristics

- Delicate and elaborate design to create Japanese traditional architecture.
- Japanese leading technology focusing on environment will accomplish "eco-friendly" facilities, including energy savings and CO_2 reduction.
- Application of Kajima Design, developed through rich experiences in large-scale projects around the world, will make Japan Center as "one of a kind".

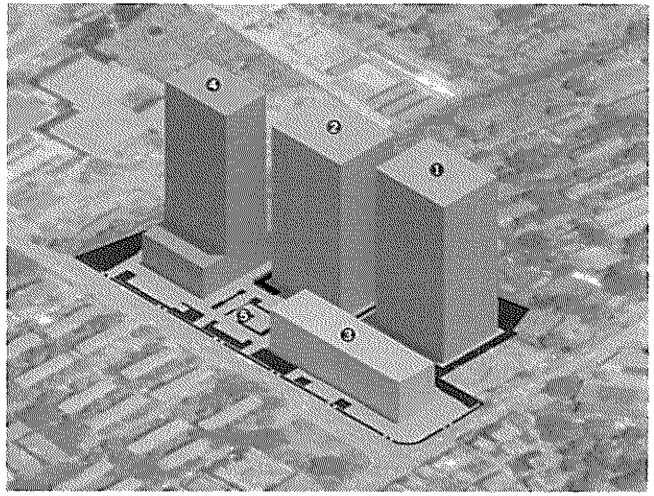


Site Plan /Usage and Floor Area



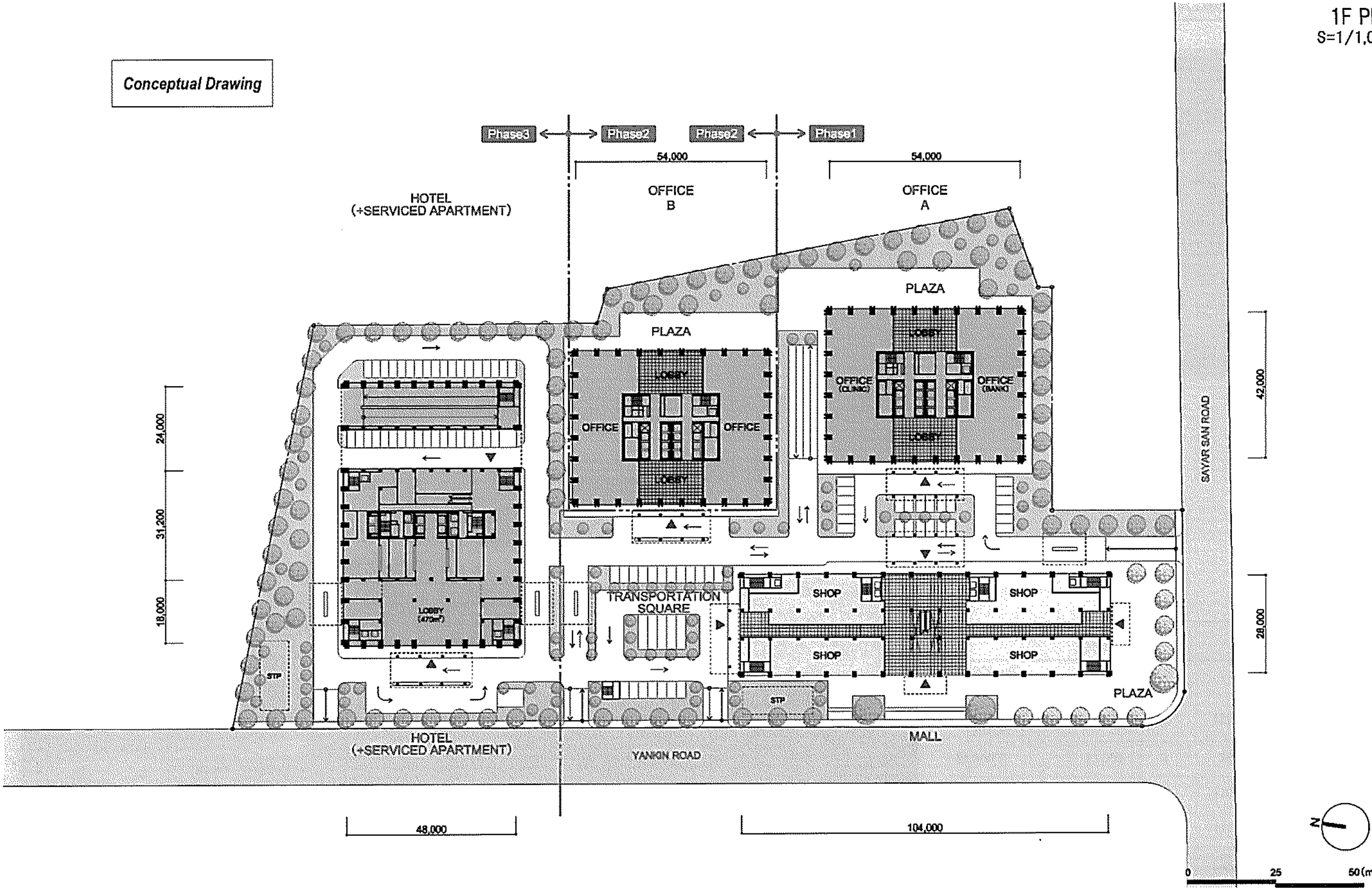
【Site Area 29,500㎡】

	Floor Area (㎡)	Number of Stories	Height (m)	Building Coverage Area (㎡)	
❶ OFFICE A	56,100	22	110.0	2,460	
❷ OFFICE B	56,500	22	110.0	2,460	
❸ MALL	17,500	5	28.5	3,070	
❹ HOTEL (+SERVICED APARTMENT)	48,100	25	120.0	3,760	300 rooms
❺ TRANSPORTATION SQUARE	—	—	—	—	OUTDOOR 1,200 ㎡
	178,200 (FAR=6.04<8.0)			11,750 (BCR=0.4)	



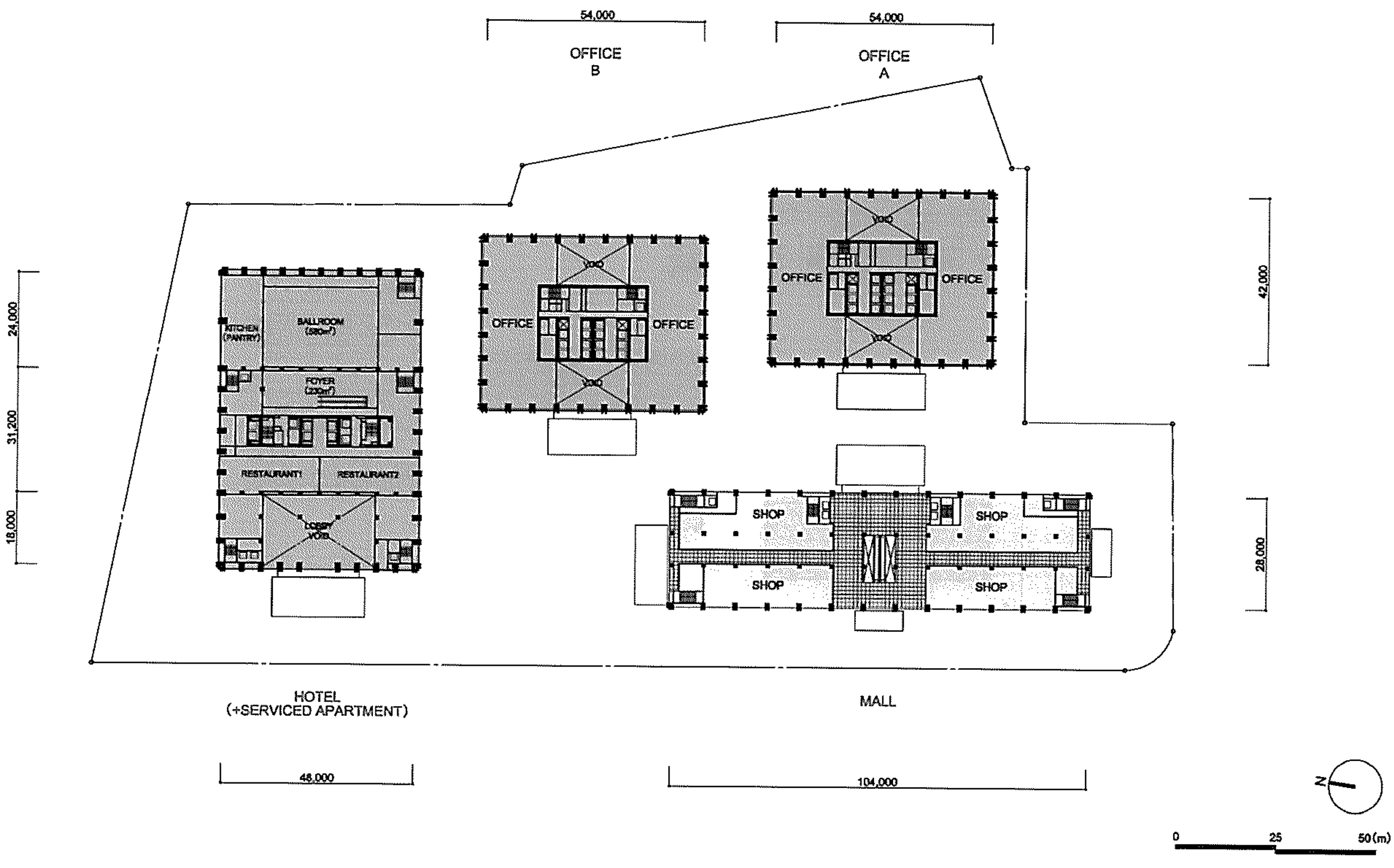
1F Plan
S=1/1,000

Conceptual Drawing



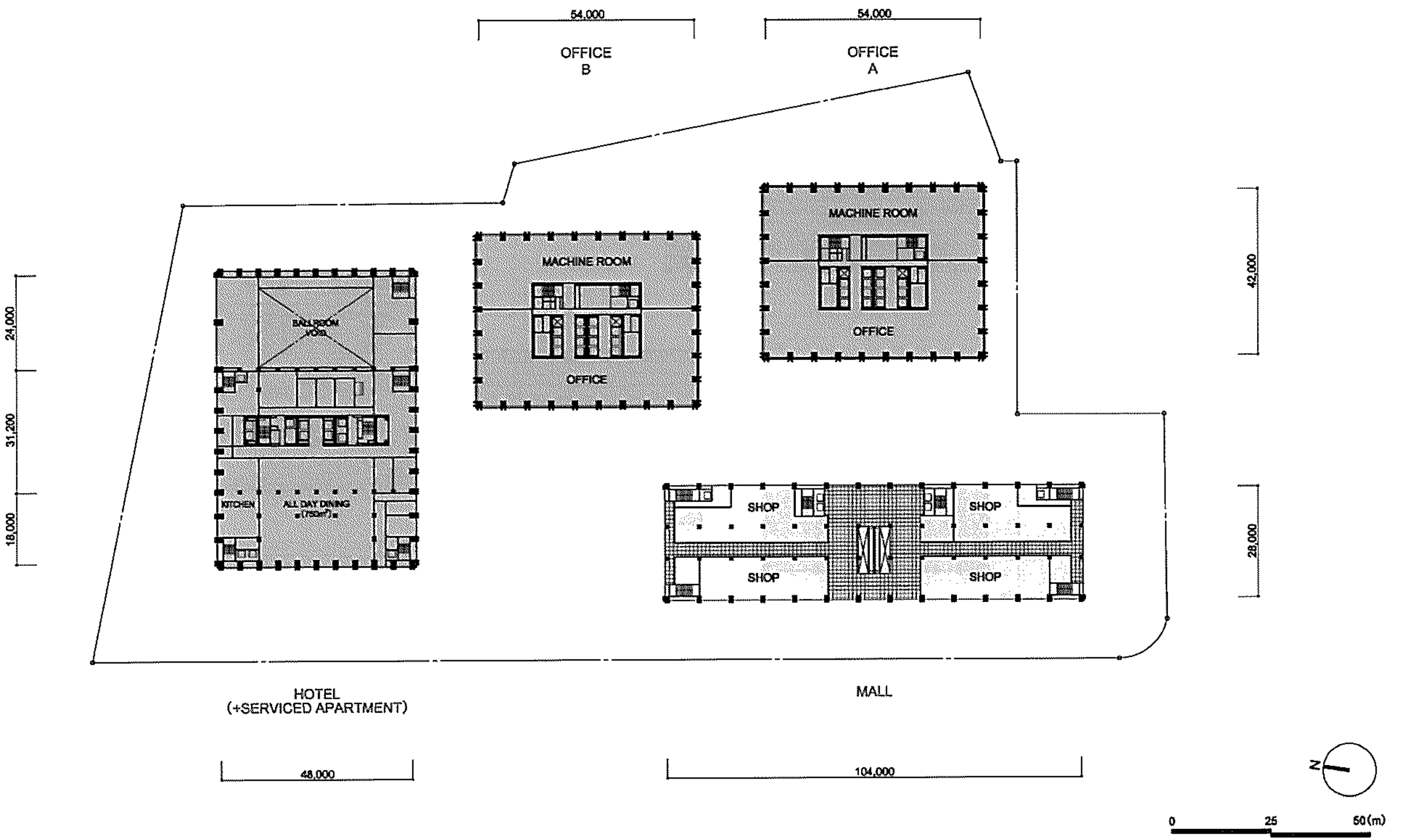
2F Plan
S=1/1,000

Conceptual Drawing



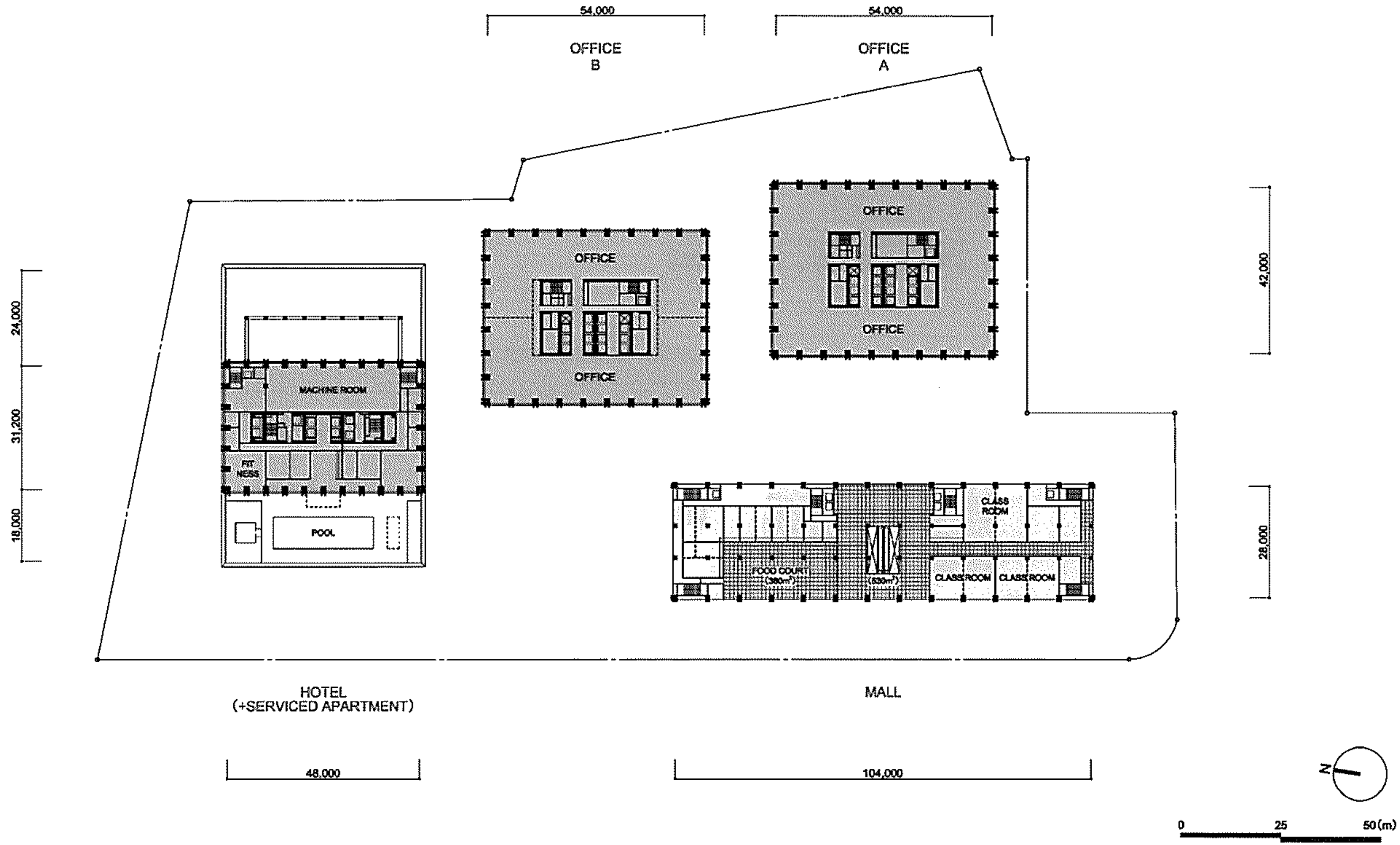
3F Plan
S=1/1,000

Conceptual Drawing

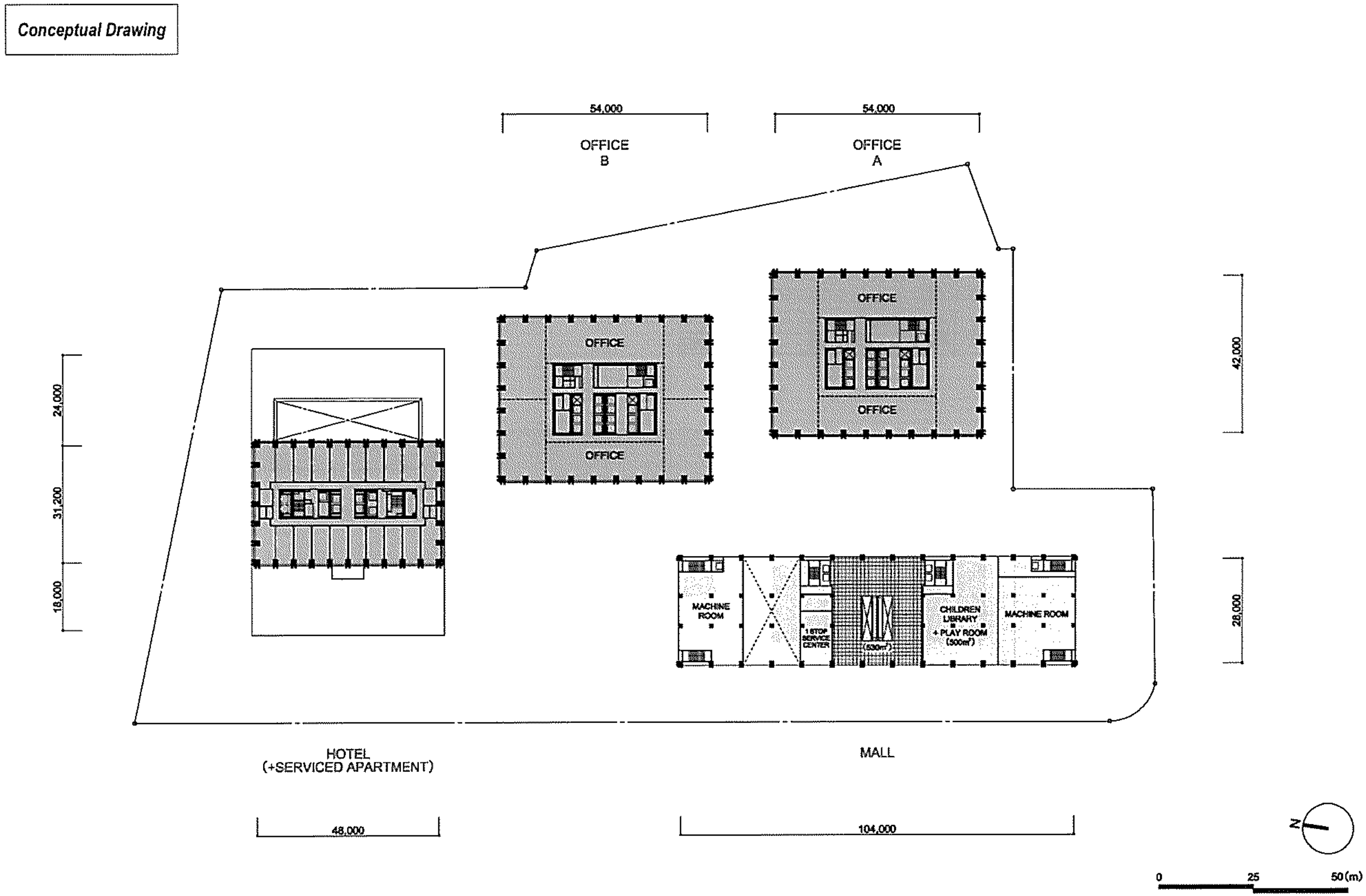


4F Plan
S=1/1,000

Conceptual Drawing

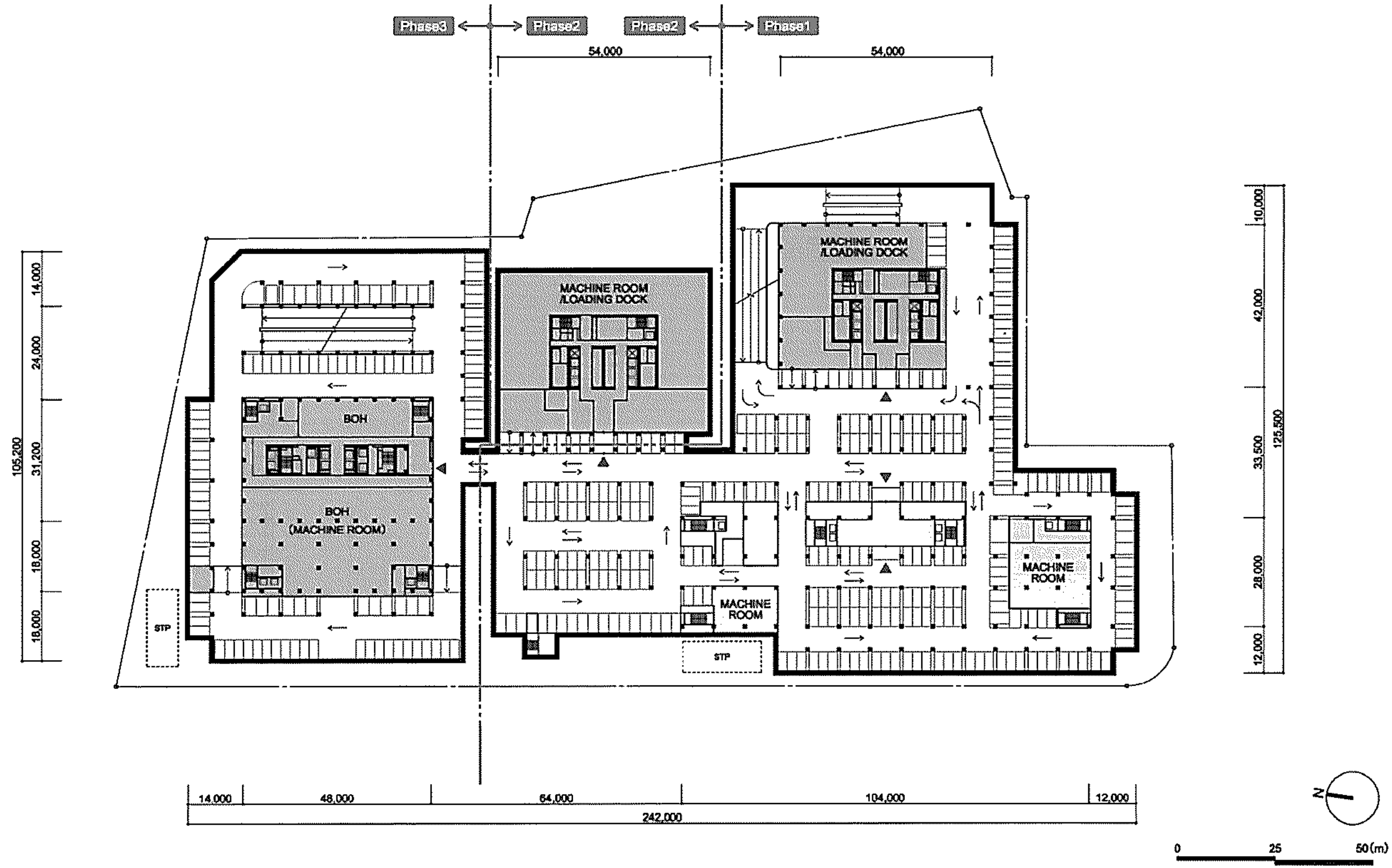


5F Plan
S=1/1,000



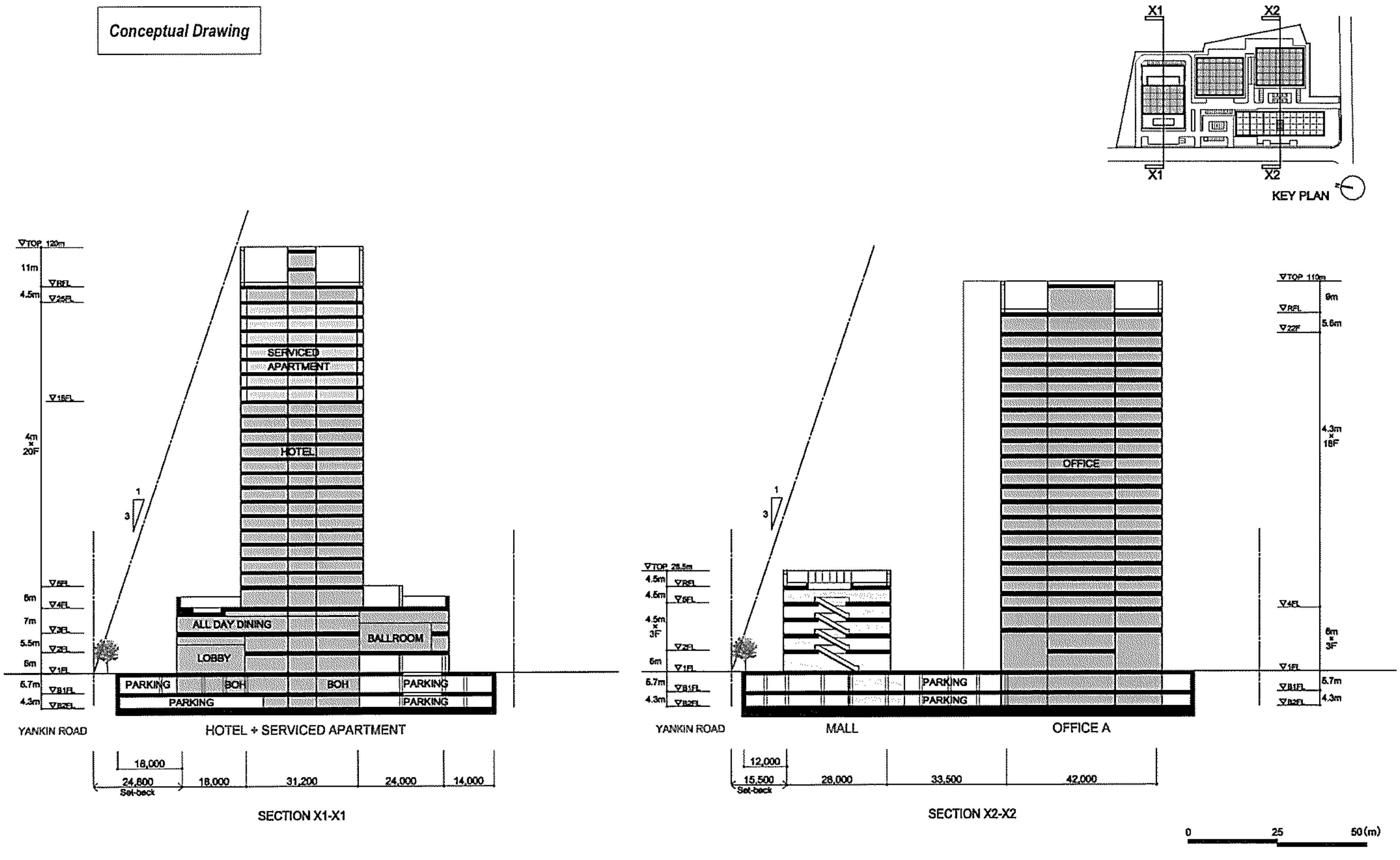
B1F Plan
S=1/1,000

Conceptual Drawing



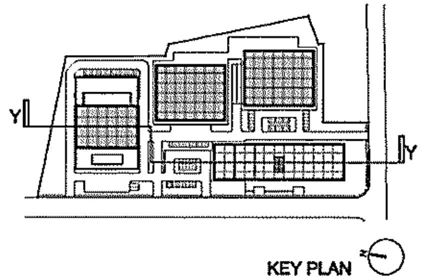
Section-1
S=1/1,000

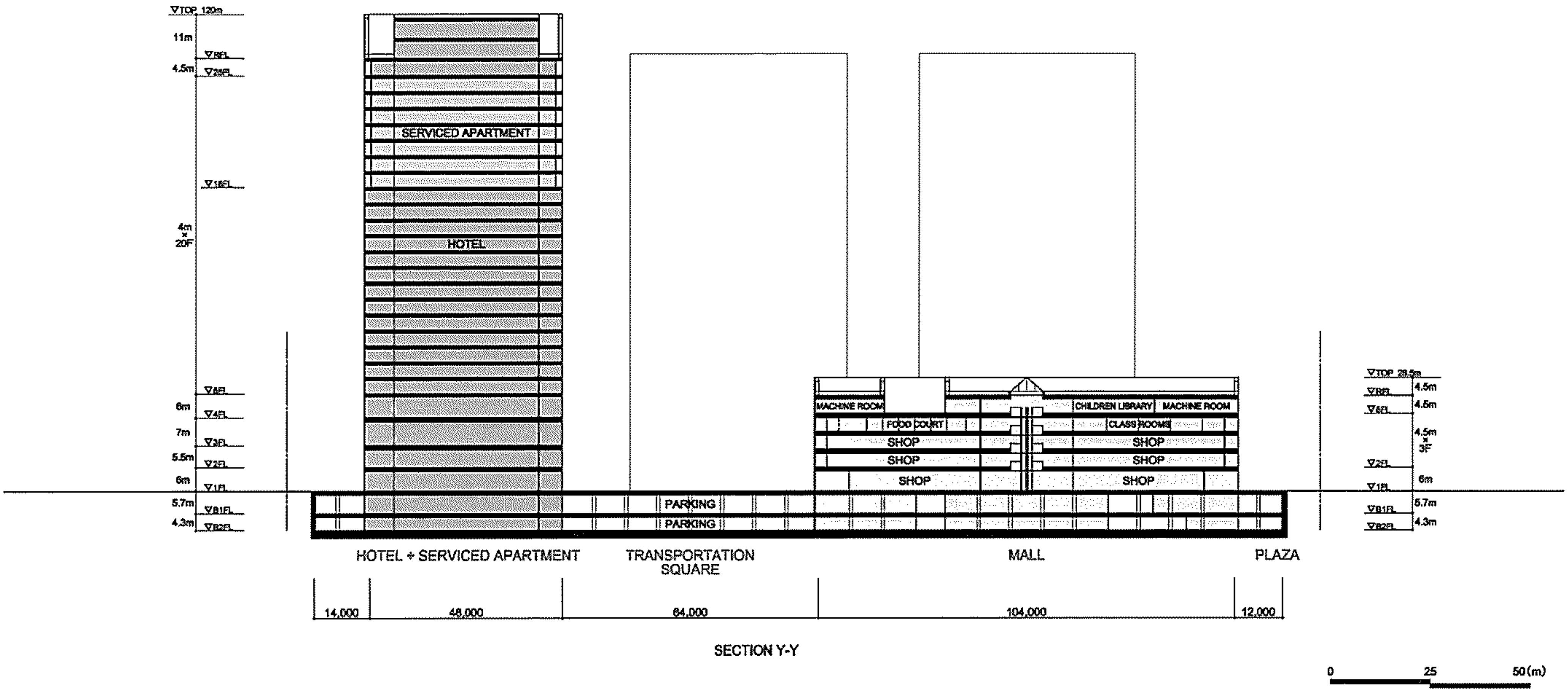
Conceptual Drawing



Section–2
S=1/1,000

Conceptual Drawing





A2. Financial Proposal

Our Proposal

- BOT (50+10+10 Years)

- Land Premium : **US$ 18.25 mil**

  Annual Land Lease Fee* : **1.6% of Rent Revenue**

  Minimum Amount of Annual Land Lease Fee

First 4 years	US$ 7 / sqm (Land Area)
From 5th year	US$ 12 / sqm (Land Area)

*Annual Land Lease Fee will be paid from completion of Phase 1 development.

**In case of hotel operated by Kajima or through commission, Land Lease Fee will be calculated by regarding GOP as rent revenue.

Estimation of Financial Contribution for 70 Years under the *Normal Case*

Land Premium	US$ 18.25 mil (US$ 618.6 /sqm)
Total of Annual Land Lease Fee:	US$ 242 mil ($8,204 / sqm)
Total	US$ 260 mil ($8,823 / sqm)
Estimated Book Value of Facility Transfer to MoC:	US$ 526 mil
Grand Total	US$ 787 mil

Estimated Annual Land Lease Fee of Sample Years (Normal Case)

2021	US$ 0.41 mil *(US$ 13.8 /sqm)*
2025	US$ 1.11 mil *(US$ 37.8 /sqm)*
2028	US$ 1.62 mil *(US$ 54.8 /sqm)*
2036	US$ 2.19 mil *(US$ 74.1 /sqm)*

Our Project Condition (Estimated)

Phase 1 Initial Project Cost	US$ 202 mil
Phase 2 Initial Project Cost	132 mil
Phase 3 Initial Project Cost	250 mil
Improvement Cost	2,442 mil
Total Investment Cost	3,026 mil
Financial Exposure (Equity & Bank Loan Guarantee)	US$ 841 mil
Project IRR	10.16%

Comparison of 3 Cases

Assumption of Cases

	Index	Unit	Cases		
			Normal	Negative	Positive
Office A	Rent	US$/sqm·month	50	30	80
Office B	Rent	US$/sqm·month	50	30	80
Retail (1)	Rent	US$/sqm·month	10	10	20
Retail (2)	Rent	US$/sqm·month	20	20	30
Hotel	ADR*	US$/room·day	170	140	220
SA	2BR**	US$/room·month	5,000	4,000	6,000

* Average Daily Room Rate

** We will provide various sized units. But we indicate the rent of 2 bed room unit, which is most popular unit size.

Total of Land Premium & Annual Land Lease Fee

	Cases		
	Normal	Negative	Positive
Total Amount (US$ mil)	259	157	374
Unit Amount (US$/sqm)	8,773	5,320	12,687

Basic Assumption

	Total Floor Area sqm	Construction Cost* US$/sqm	Rentable Rate %	Occupancy Rate %	PM Fee %
Office A	56,130	1,200	73%	90%	10%
Office B	56,510	1,200	72%	90%	10%
Retail (1)	2,000	1,100	60%	100%	0%
Retail (2)	15,460	1,100	60%	95%	20%

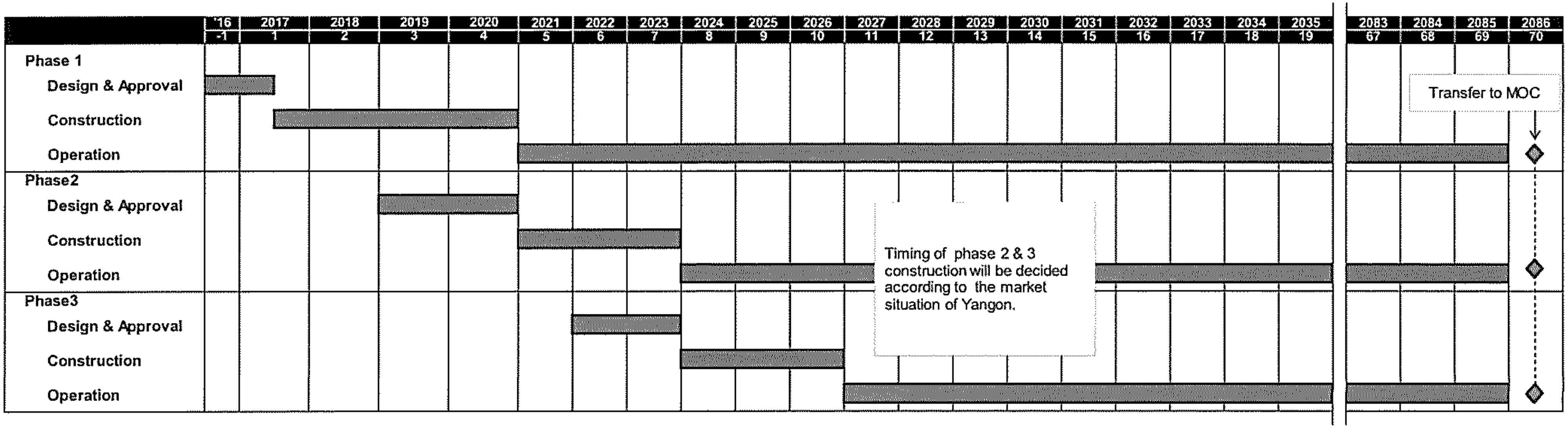
	No. of Room rooms	Const. Cost* US$/sqm	Occupancy Rate %	Rate of F&B and Other Income %	Operation Cost %
Hotel**	244	2,000	70%	30%	60%

	No. of Room rooms	Const. Cost* US$/sqm	Occupancy Rate %	PM Fee %
Serviced Apartment	63	2,000	90%	20%

	First 15 Years	After 15 Years
Assumed Inflation Rate	5.0%	2.5%

*The costs and rents in the above table are based on 2015 figures.

Project Schedule (objective)



Financial Statement ("4th Revised Indicative Proposal" - Normal Case)

Loan to Cost	70%	Income Tax		25.0%	Depriciation		5.0%
Debt Repayment Term	15 Years	Infration Rate	15yr.	5.0%	Infration Rate of Land	15yr.	5.0%
Interest Rate	10.0%		After	2.5%		After	2.5%

(US$ mil)

	Total	1~4 Pre Open	5 2021	6 2022	7 2023	8 2024	9 2025	10 2026	11 2027	12 2028	13 2029	14 2030	15 2031	16 2032	17 2033	18 2034	19 2035	20 2036	21-30	31-40	41-50	51-60	61-70
Investment activities	3,026.42	201.87	41.80	43.89	46.08	79.45	83.42	87.59	0.00	0.00	0.00	99.96	0.00	0.00	35.77	0.00	0.00	63.24	257.82	330.03	422.46	540.79	692.25
Land Premium	18.25	18.25																					
Construction Cost	3,008.17	183.62	41.80	43.89	46.08	79.45	83.42	87.59	0.00	0.00	0.00	99.96	0.00	0.00	35.77	0.00	0.00	63.24	257.82	330.03	422.46	540.79	692.25
GFA			123,220	123,220	123,220	179,730	179,730	179,730	179,730	179,730	179,730	179,730	179,730	179,730	179,730	179,730	179,730	179,730	1,797,300	1,797,300	1,797,300	1,797,300	1,078,380
Profit & Loss Statement																							
Occupancy Rate																							
Office A			70%	75%	80%	85%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%
Office B						70%	75%	80%	85%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%
Retail (1)			100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Retail (2)			75%	80%	85%	90%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Hotel									50%	55%	60%	65%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%
Serviced Apartment									70%	75%	80%	85%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%
Revenue	17,291.38		25.46	28.62	32.03	62.36	69.66	75.24	103.29	112.97	120.92	129.39	138.41	141.87	145.42	149.05	152.78	156.60	1,798.27	2,301.93	2,946.67	3,771.98	4,828.46
Operation Cost	3,741.71		2.75	3.09	3.46	6.52	7.29	7.86	20.12	22.55	24.94	27.51	30.27	31.03	31.80	32.60	33.41	34.25	393.30	503.46	644.47	824.98	1,056.04
Gross Income	11,430.13		22.71	25.53	28.57	55.84	62.37	67.38	72.74	78.45	82.38	86.50	90.82	93.09	95.42	97.80	100.25	102.76	1,180.00	1,510.49	1,933.56	2,475.12	3,168.36
Operation & Maintenance Cost	1,252.78		2.28	2.39	2.51	4.34	4.55	4.78	8.24	8.65	9.09	9.54	10.02	10.27	10.52	10.79	11.06	11.33	130.14	166.59	213.26	272.99	349.44
Land Lease Fee	240.54		0.41	0.46	0.51	1.00	1.11	1.20	1.48	1.61	1.71	1.81	1.92	1.97	2.02	2.07	2.12	2.17	24.94	31.92	40.86	52.31	66.96
Net Operating Income (EBITDA)	9,936.81		20.02	22.67	25.54	50.51	56.71	61.40	63.02	68.19	71.59	75.15	78.89	80.86	82.88	84.95	87.07	89.25	1,024.91	1,311.98	1,679.44	2,149.83	2,751.96
Depreciation	2,311.49		10	10	10	17	17	17	31	31	31	31	36	36	36	37	37	37	367.74	252.17	323.42	414.00	529.96
EBIT	7,625.31		9.81	12.46	15.33	33.25	39.45	44.14	32.37	37.55	40.94	44.50	43.24	45.21	47.24	47.52	49.64	51.82	657.18	1,059.81	1,356.02	1,735.82	2,222.00
Book Interest	1,704.21		15.57	15.08	14.54	23.81	22.85	21.79	37.42	35.35	33.08	30.58	34.82	31.58	28.01	31.01	26.47	21.48	160.46	196.01	250.90	321.18	352.21
Tax	1,428.83		4.15	5.59	0.00	0.55	1.97	3.48	2.10	3.41	4.81	4.13	5.79	7.58	8.21	9.73	11.36	12.17	124.18	215.95	276.28	353.66	412.64
EAT	3,947.66		-5.76	-2.62	0.59	7.08	12.45	16.77	-5.05	1.65	5.90	10.44	6.31	10.23	14.42	12.38	17.38	22.75	372.54	647.85	828.84	1,060.98	912.53
Outstanding Balance																							
Book Value of Building		24.10	235.79	272.39	314.47	376.66	448.39	530.52	499.87	469.23	438.58	507.90	472.25	436.61	436.73	399.30	361.87	387.68	277.76	355.62	454.66	581.44	(526.36)
Debt		29.64	180.07	207.45	238.12	284.11	335.81	393.73	373.06	350.32	325.32	367.78	335.32	299.61	285.37	239.98	190.05	199.88	184.29	230.44	289.51	365.13	(92.43)
Equity		12.70	79.27	93.32	109.00	188.45	277.44	376.82	371.77	373.42	379.32	389.76	396.07	406.30	420.72	433.10	450.48	473.23	845.77	1,493.62	2,322.46	3,383.44	4,295.97
Total of Liability & Equity		42.35	259.35	300.77	347.12	472.56	613.24	770.55	744.83	723.74	704.63	757.54	731.39	705.91	706.08	673.08	640.53	673.11	1,030.06	1,724.06	2,611.97	3,748.57	4,526.91

Project IRR 10.16%

Attachments B

B1. Supporting Letters

B2. Proposed Review (19 January 2016)

B3. Minutes of Meeting (25 March 2016)

B1. Supporting Letters

➢ **Embassy of Japan in Myanmar**

Signed by H.E. Tateshi Higuchi, Ambassador Extraordinary and Plenipotentiary of Japan to the Republic of the Union of Myanmar on 31st August 2015

EMBASSY OF JAPAN

YANGON, MYANMAR.

H.E. U Kyaw Lwin
Union Minister for Construction
Republic of the Union of Myanmar
Nay Pyi Taw

31 August 2015

Subject: Indicative Proposal for the redevelopment of the Yankin storage site

Excellency,

First of all, I would like to express my sincere appreciation for your valuable support in various matters.

Japanese Embassy has encouraged investments from Japan to contribute to the urbanization of Myanmar, which has shown the rapid economic growth as success of the steadily advanced liberalization policy.

In accordance with H. E. Dr. Win Myint's request given to MLIT (Ministry of Land, Infrastructure, Transport and Tourism, Japan) at the 2nd Construction Vice-ministerial Meeting between Japan and Myanmar held on 20 January 2015 to make a proposal to redevelop the above-mentioned site as "Japanese PPP" model, we have discussed with MLIT how the Japanese real estate industry could realize the opportunity to meet Your Excellency's expectation.

We are pleased to receive a report from Kajima Corporation after a series of discussions with Your Excellency that they have submitted their final proposal for the project as representative of Japan Conference on Overseas Development of Eco-Cities (J-CODE).

> * J-CODE was set up in 2011 under guidance of MLIT to encourage Japanese real estate sector to contribute to the urbanization of emerging countries in Asia jointly with the Japanese Government.

We would appreciate it, if Myanmar Government could evaluate their proposal from a long-term value perspective and the project would be carried forward jointly with you.

We sincerely hope that the realization of this project would function as catalyst for the further development of Yangon into a new international city in the new era of ASEAN.

Please accept, Excellency, the assurances of my highest consideration.

Yours Sincerely,

樋口 建史

Tateshi HIGUCHI
Ambassador

- Ministry of Land, Infrastructure, Transport and Tourism (MLIT) Signed by Mr. Takuya Kurita, Director-General, City Bureau on 31st August 2015

MLIT Ministry of Land, Infrastructure, Transport and Tourism
2-1-3 Kasumigaseki, Chiyoda-ku, Tokyo 100-8918, JAPAN

31st August 2015

H.E. U Kyaw Lwin
Union Minister
Ministry of Construction
Office Building No. 11, Nay Pyi Taw
Myanmar

Subject: Indicative Proposal for the Yankin Storage Site

Excellency

In accordance with H. E. Dr. Win Myint's request given to MLIT at the 2nd Construction Vice-ministerial Meeting between Japan and Myanmar held on 20 January 2015 to make a proposal to redevelop the above-mentioned site as "Japanese PPP" model, MLIT requested Japan Conference on Overseas Development of Eco-Cities (J-CODE＊) to make a constructive proposal, which should meet your expectation.

＊ J-CODE, which at present consists of 59 real estate developers, engineers and contractors, was set up in 2011 under guidance of MLIT to encourage Japanese real estate sector to contribute to the urbanization of emerging countries in Asia jointly with the Japanese Government.

MLIT was reported that J-CODE officially organized a project team to study the opportunity given by MOC, and as outcome of its study, Kajima's indicative proposal was qualified as the best to satisfy your desire to introduce PPP discipline and practises to utilize the state-owned land to promote the public benefit.

We would appreciate it, if Ministry of Construction, Myanmar, precisely evaluate the contents of Kajima's proposal including the public contributions and technology transfers.
Although the ideas are new to Myanmar, we highly expect that the project would show one good model of optimum usage of the state-owned land and contribute to the modernization of Myanmar.

Respectfully yours

Takuya Kurita (signature)
Takuya KURITA
Director-General, City Bureau, Ministry of Land, Infrastructure, Transport and Tourism, Japan

Signed by Mr. Keiji Kamiyama, Director, General Division, City Bureau on 3rd July 2015

MLIT Ministry of Land, Infrastructure, Transport and Tourism
2-1-3 Kasumigaseki, Chiyoda-ku, Tokyo 100-8918, JAPAN

July 3rd, 2015

H.E. U Kyaw Lwin
Union Minister, Ministry of Construction
No. 11, Nay Pyi Taw, Myanmar

Subject: Indicative Proposal for the Yankin storage site

Your Excellency,

We appreciate both your participation in the 7th Mekong-Japan Summit in Tokyo and sharing your precious time with H.E. Akihiro Ohta, Minister of Land, Infrastructure, Transport and Tourism on 3rd July 2015 to discuss how we can reinforce our cooperation to expedite the organized economic growth of Myanmar.

In accordance with H. E. Win Myint's request to Ministry of Land, Infrastructure, Transport and Tourism (MLIT), Government of Japan (GoJ) at the 2nd Construction Vice-ministerial Meeting between Japan and Myanmar on 20th January 2015 to offer the proposal to redevelop the Yankin storage site by "Japan's PPP" model, MLIT requested Japan Conference on Overseas Development of Eco-Cities (J-CODE) to make a constructive proposal, which should meet your expectation.

* J-CODE was set up in 2011 to encourage Japan's real estate sector to contribute to the urbanization of emerging countries in Asia jointly with the GoJ.

J-CODE organized a project team to study this project and Kajima Corporation was appointed as a head of the team. I expect J-CODE's proposal will be the best to satisfy your desire with introducing PPP discipline and practices to utilize the state-owned land to promote the public benefit.

We would appreciate it, if the realized project could function as a catalyst to develop Yangon into one of new international cities in the emerging Mekong.

Sincerely yours,

Keiji Kamiyama (signature)
Keiji KAMIYAMA
Director, General Affairs Division, City Bureau
Ministry of Land, Infrastructure, Transport and Tourism, Japan

➢ Japan Conference on Overseas Development of Eco-Cities (J-CODE) Signed by Mr. Kiyoshi Hosoya, Managing and Representative Executive Director, on 1st July 2015

J-CODE

Japan Conference on Overseas Development of Eco-Cities

6-50-1 Honchou, Naka-ku, Yokohama, Kanagawa, 231-8315, Japan

1 July 2015

H.E. U Kyaw Lwin
Union Minister
Ministry of Construction
No. 11, Nay Pyi Taw
Myanmar

Subject: Indicative Proposal for the Yankin storage site

Excellency

Japan Conference on Overseas Development of Eco-Cities (J-CODE) was established in October 2011 under guidance of Ministry of Land, Infrastructure, Transport and Land, Japan (MLIT), and at present consists of 58 member companies from the real estate development, construction or engineering fields. Our key assignment is to encourage them to contribute to the urbanization of emerging countries in Asia through quality design with environmentally conscious programs in cooperation with MLIT, JICA (Japan International Cooperation Agency), JBIC (Japan Bank for International Cooperation) and DBJ (Development Bank of Japan).

In accordance with H. E. Dr. Win Myint's request given to MLIT at the 2nd Construction Vice-ministerial Meeting between Japan and Myanmar held on 20 January 2015 to make a proposal to redevelop the above-mentioned site as "Japanese PPP" model, MLIT and J-CODE agreed to set up a project team to study the opportunity under J-CODE. The team concluded that Kajima's proposal should be the best to meet your expectations and requirements as focal authority in charge of introducing international standard PPP projects, which would co-achieve realization of the public interest and construction of quality buildings.

We would be pleased, if the proposal is accepted by Your Excellency and lead to a joint business between MoC and J-CODE companies that would promote foreign investments and create high-level technology transfer from Japan in various fields.

We would appreciate your continued support and guidance.

Respectfully yours

細谷　清

Kiyoshi HOSOYA
Managing and Representative Executive Director,
Japan Conference on Overseas Development of Eco-Cities (J-CODE)

2

B2. Proposed Review of 3rd Revised and Final Indicative Proposal for Joint Development of "Japanese PPP Model" on Yankin Storage Site, Ministry of Construction, Myanmar (19 January 2016)

KAJIMA CORPORATION

19 January 2016

H.E. U Kyaw Lwin:
Union Minister
Ministry of Construction
Building No. 11, Nay Pyi Taw
Myanmar

Subject: Proposed review of
3rd Revised and Final Indicative Proposal for Joint Development of "Japanese PPP Model" on Yankin Storage Site
Ministry of Construction, Myanmar

Your Excellency

In accordance with the outcome of the meeting on 18 January, 2016 between you and Mr. Noburo Aoki, General Manager, New Market Planning Office of Kajima Corporation, we have reviewed again the above mentioned proposal, which was submitted on 31 August 2015 and would like to revise and confirm our commitments as follows:

1. **Land Premium:** US$ 18.25 mil (= US$ 2.50mil/acre × 7.3 acres)
   Please note that through the project, we will be providing facilities for the proposed Public Contributions, with the estimated amount of US$ 8.87 million.

[Breakdowns of the estimated amount of investments for the public contributions*]

Construction Cost for Public Contribution Facilities:	US$	4.18 mil
Equipment Cost for Public Contributions:	US$	4.69 mil
Total:	US$	8.87 mil**
	(US$	1.21 mil/acre)

* E.g.: library, transport square, community buses, disaster shelter with storages for refugees such as water, foods and essential commodities for cases of emergency.
** In addition to the initial investment of US$ 8.87 million, Kajima will bear cost of operations, maintenance and replacements of the facilities and equipment through all the stages.

2. **Local Partner(s):**
   We are giving our best efforts to cooperate with or to invite a reliable Myanmar company or companies as equity partner(s) accordingly to the Myanmar laws and international business practices.

3. **Transfer of Technology and Knowhow**
   We reconfirm that we are going to employ Myanmar professionals, workers, contractors, sub-contractors, suppliers and operators in all the stages from design and construction to operation in order to accomplish efficient and smooth transfers of technology and knowhow to the industries of Myanmar.

4. **Fair Treatment of exiting shops**
   We are giving fair opportunities of being a tenant to existing shop owners, if they are able to satisfy the terms and conditions of the project set in accordance with Myanmar laws and international business practices.

1

KAJIMA CORPORATION

Kajima appreciates your continued support and guidance for our BOT agreement with Myanmar government to make a successful implementation of this project jointly with MOC.

Respectfully yours

Keisuke KOSHIJIMA
Senior Executive Officer
General Manager
Overseas Operations Division
Kajima Corporation

CC: U Kyaw Linn, Permanent Secretary, Ministry of Construction, Myanmar (MOC)
Daw Hlaing Maw Oo, Director/ Urban Planner, DUHD, MOC
Daw Mie Mie Tin, Director, Housing Development Division, DUHD, MOC
Daw Moe Thida, Public Relation Sections, DUHD, MOC

2

B3. Minutes of Meeting on 3rd Revised and Final Indicative Proposal for Joint Development of "Japanese PPP Model" on Yankin Storage Site, Ministry of Construction, Myanmar and letter dated 19 January 2016 issued by Kajima to Ministry of Construction (25 March 2016)

Minutes of Meeting

on

3rd Revised and Final Indicative Proposal for Joint Development of "Japanese PPP Model" on Yankin Storage Site, Ministry of Construction, Myanmar and letter dated 19 January 2016 Issued by Kajima to Ministry of Construction

Between

The Ministry of Construction

And

Kajima Corporation

Minutes of Meeting

on

3rd Revised and Final Indicative Proposal for Joint Development of "Japanese PPP Model" on Yankin Storage Site, Ministry of Construction, Myanmar and letter dated 19 January 2016 issued by Kajima to Ministry of Construction

This Minutes of Meeting "this MoM", dated as of 25 March 2016, is entered into by and between U Min Htein, Director General, Department of Urban and Housing Development, representing the Ministry of Construction, Myanmar (hereinafter referred to as the "Ministry"), in the first instance; and Mr. Keisuke Koshijima, Senior Executive Officer and General Manager, Overseas Operations Division, representing Kajima Corporation (hereinafter referred to as the "Developer"), in the other instance. Ministry and Developer will be referred to individually as a "Party" and together as the "Parties" as the context requires.

1. **Project**

   The Parties have discussed a project according to the *"3rd Revised and Final Indicative Proposal for Joint Development of 'Japanese PPP Model' on Yankin Storage Site, Ministry of Construction, Myanmar"*, attached hereto as Annex (A), submitted by the Developer to the Ministry on 26th August, 2015 (hereinafter referred to as "3rd Revised and Final Indicative Proposal"), and the *letter dated 19 January 2016 issued by Kajima to Ministry of Construction*, attached hereto as Annex (B) (hereinafter referred to a "Kajima Letter") and have signed this MoM to capture a snap-shot of their current discussions and mutual understandings.

2. **Non-Binding**

   This MoM is not intended to constitute a legally binding offer or agreement by either of the Parties.

3. **Submission of MIC Proposal**

   Notwithstanding clause 2, the Parties do agree that the Developer shall submit the comprehensive Investment Proposal of the Project to the Myanmar Investment Commission (MIC) in accordance with the provisions of the Union of Myanmar Foreign Investment Law 2012, and shall try its best to obtain the Investment Permit within six (6) months from the date of singing this MoM.

4. **Exclusivity**

   Notwithstanding clause 2, the Parties do agree that the Ministry shall in consideration of the Developer's performance as mentioned in clause 3, reserve the proposed land site located at Yankin Road and Sayar San Road, Yangon, measuring approximately 7.296 acres, currently used by Ministry for storage purposes, as per the location map, annexed hereto as Annex (C) (hereinafter referred to as the "Land"), for the benefit of the Developer under the terms set-out in the 3rd Revised and Final Indicative Proposal, and the Ministry shall not enter into any discussions or negotiations with any other person/s whosoever, if such discussions or negotiations in any way relate to the Land, including (a) the acquisition by any person of any right, title or interest in Land or fixtures thereon; or (b) any proposed construction or improvement to Land or fixtures thereon

by and/or for the benefit of any other person (with the exception of routine maintenance and improvements of existing facilities on Land) ("Exclusivity").

5. Exclusivity Period

Ministry shall provide Exclusivity to Developer for a period of six (6) months from the date of singing this MoM, (**"Exclusivity Period"**), this period may be extended for a reasonable period by mutual consent of the Parties and the approval of higher authorities if necessary.

6. Confidentiality

Notwithstanding Clause 2, each Party will use all reasonable efforts to keep confidential all non-public information provided to it by the other Party (which was not previously known by the receiving Party) arising from this MoM, 3rd Revised and Final Indicative Proposal, Kajima Letter and discussions arising from same, except that: (i) Ministry may disclose all information to its employees, agents and assignees, government officials and ministry staff, (ii) Developer may disclose all information to its directors, officers, employees, contact persons, shareholders, agents, and third party contractors and professionals appointed in respect of the project; (iii) Ministry and Developer may disclose all information to any ministry, government office or any other public institution which is concerned in or with the project, or where information is required to be disclosed in accordance with the requirements of any laws rules and regulations as may be applicable to the Party receiving information.

Signed by:

For the Ministry	For the Developer
Signature	Signature ....
Name: U Min Htein	Name: Keisuke Koshijima
Title: Director General, Department of Urban and Housing Development Ministry of Construction	Title: Senior Executive and General Manager Overseas Operation Division Kajima Corporation
NRC No.:	Passport No.: TR4217023...

Witnesses

Signature	Signature ....
Name: U Myint Han	Name: Noburo Aoki
Title: Director, Planning and Statistic Procurement, Department of Highways, Ministry of Construction	Title: General Manager, New Market Planning Office, Overseas Operations Division Kajima Corporation
NRC No.:	Passport No.: TR5093806...

p. 3

The Government of the Republic of the Union of Myanmar, Ministry of Construction

Annex

Annex (A): *"3rd Revised and Final Indicative Proposal for Joint Development of 'Japanese PPP Model' on Yankin Storage Site, Ministry of Construction, Myanmar"*
Submitted by Developer to Ministry on 26th August, 2015

Annex (B): letter dated 19 January 2016 issued by Kajima to Ministry of Construction

Annex (C): Land Location Map

p. 4

BUSINESS PLAN FOR MIC PROPOSAL
KAJIMA YANKIN PPP CO., LTD

1. Schedule of Capital Contribution

Kajima Yankin PPP Co., Ltd

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

Total Investment Capital	819.04	Ratio
- Equity contribution	81.90	10%
- Loan	737.13	90%

Phase	Year	Investment capital contribution breakdown		Schedule of investment capital brought in		Total
		In kind	In cash	Equity	Loan	
1	1	15.55	23.98	3.95	35.58	39.53
	2	4.19	76.02	8.02	72.19	80.21
	3	74.58	19.72	9.43	84.88	94.31
	4	22.66	44.05	6.67	60.04	66.71
	Sub Total	116.98	163.78	28.08	252.68	280.76
2	5	-	-	-	-	-
	6	11.47	42.85	5.43	48.89	54.33
	7	3.42	60.14	6.36	57.21	63.56
	8	25.96	47.30	7.33	65.93	73.26
	Sub Total	40.86	150.29	19.11	172.03	191.15
3	9	-	-	-	-	-
	10	9.75	70.54	8.03	72.26	80.29
	11	2.92	91.03	9.39	84.55	93.94
	12	21.32	151.57	17.29	155.60	172.89
	Sub Total	33.99	313.14	34.71	312.42	347.13
	13	-	-	-	-	-
	14	-	-	-	-	-
	15	-	-	-	-	-
	16	-	-	-	-	-
	17	-	-	-	-	-
	18	-	-	-	-	-
	19	-	-	-	-	-
	20	-	-	-	-	-
Total		191.83	627.21	81.90	737.13	819.04
			819.04		819.04	

The above figures are made on the estimate as of 16th December,2016, by the promoter.

2.1 List of imported machinery and equipment (Building)

Kajima Yankin PPP

Unit: USD thousand unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Additional Agent	m3	2,248	0.008	17.13	4,496	0.008	34.26	6,062	0.008	46.19	1,566	0.008	11.93	14,372	109.51
2	Asphalt Membrane	m2	1,124	0.015	17.12	2,248	0.015	34.24	3,031	0.015	46.16	783	0.015	11.93	7,186	109.44
3	Styrotoam 25mm	m2	815	0.015	11.85	1,629	0.015	23.71	2,197	0.015	31.96	567	0.015	8.26	5,208	75.78
4	Fire Proofing for Steel	m2	450	0.027	12.05	899	0.027	24.10	1,212	0.027	32.50	313	0.027	8.40	2,874	77.05
5	Timber Single Door	m2	265	0.195	51.65	529	0.195	103.30	714	0.195	139.28	184	0.195	35.98	1,692	330.21
6	Timber Double Door	m2	23	0.195	4.46	46	0.195	8.91	62	0.195	12.02	16	0.195	3.10	146	28.49
7	Steel Single Door	m2	138	0.283	39.03	276	0.283	78.05	372	0.283	105.24	96	0.283	27.19	882	249.50
8	Steel Double Door	m2	68	0.283	19.11	135	0.283	38.23	182	0.283	51.54	47	0.283	13.32	432	122.20
9	Aluminium Door	m2	117	0.170	19.82	233	0.170	39.65	314	0.170	53.45	81	0.170	13.81	745	126.73
10	Glass Single Door	m2	216	0.264	57.12	432	0.264	114.23	582	0.264	154.02	150	0.264	39.79	1,381	365.16
11	Glass Double Door	m2	49	0.264	13.07	99	0.264	26.14	133	0.264	35.24	34	0.264	9.10	316	83.56
12	Door panel for Fire Extinguisher	m2	3	0.117	0.31	5	0.117	0.62	7	0.117	0.84	2	0.117	0.22	17	1.99
13	Emergency Exit Steel Door	m2	1	0.297	0.42	3	0.297	0.84	4	0.297	1.13	1	0.297	0.29	9	2.67
14	Fire rated automatic roller shutter	m2	3	0.031	0.10	7	0.031	0.20	9	0.031	0.27	2	0.031	0.07	21	0.65
15	Sliding Glass door	Nos	-	1.193	-	-	1.193	-	92	1.193	109.71	57	1.193	67.97	149	177.69
16	Single Swing PVC door included	Nos	-	0.162	-	-	0.162	-	2	0.162	0.32	2	0.162	0.32	4	0.65
17	Aluminium fixed glass window	m2	1,394	0.170	237.05	2,787	0.170	474.10	3,758	0.170	639.23	971	0.170	165.13	8,909	1,515.51
18	Steel Louver	m2	11	0.255	2.79	22	0.255	5.58	30	0.255	7.52	8	0.255	1.94	70	17.82
19	Aluminium Louver	m2	123	0.153	18.82	246	0.153	37.64	332	0.153	50.75	86	0.153	13.11	786	120.33
20	Lockset	Nos	-	0.182	-	-	0.182	-	1,286	0.182	233.79	793	0.182	144.17	2,079	377.96
21	D Closer	Nos	-	0.045	-	-	0.045	-	418	0.045	19.00	258	0.045	11.73	676	30.72
22	D stop	Nos	-	0.014	-	-	0.014	-	640	0.014	8.73	395	0.014	5.39	1,035	14.12
23	Hinge	Nos	-	0.071	-	-	0.071	-	1,292	0.071	91.62	797	0.071	56.52	2,089	148.13
24	Handle	Nos	-	0.109	-	-	0.109	-	339	0.109	36.98	209	0.109	22.80	548	59.78
25	Arm stop	Nos	-	0.014	-	-	0.014	-	49	0.014	0.67	31	0.014	0.42	80	1.09
26	Door chain	Nos	-	0.014	-	-	0.014	-	134	0.014	1.83	82	0.014	1.12	216	2.95
27	Door view	Nos	-	0.000	-	-	0.000	-	132	0.000	0.01	81	0.000	0.01	213	0.02
28	Door Bottom	Nos	-	0.014	-	-	0.014	-	139	0.014	1.98	86	0.014	1.23	225	3.21
29	Door Seal	Nos	-	0.000	-	-	0.000	-	139	0.000	0.03	86	0.000	0.02	225	0.04
30	Other Door Accessories	Lot	-	170.000	-	-	170.000	-	1	170.000	170.00	-	170.000	-	1	170.00
31	6mm thick Mirror	m2	192	0.003	0.60	384	0.003	1.20	518	0.003	1.61	134	0.003	0.42	1,227	3.83
32	5mm thick Mirror	m2	48	0.001	0.03	96	0.001	0.05	129	0.001	0.07	33	0.001	0.02	306	0.17
33	Cosmetic Mirror ø250 mm home single	Nos	-	0.003	-	-	0.003	-	186	0.003	0.52	115	0.003	0.32	301	0.84
34	5mm thk bronze mirror	Nos	-	0.008	-	-	0.008	-	100	0.008	0.79	61	0.008	0.48	161	1.27
35	6mm thick tempered glass	m2	50	0.003	0.16	100	0.003	0.31	135	0.003	0.42	35	0.003	0.11	319	1.00
36	Water Proof Gypsum Board	m2	6,262	0.003	19.04	12,524	0.003	38.07	16,886	0.003	51.33	4,362	0.003	13.26	40,034	121.70
37	Glass Wood 50mm thick	m2	1,913	0.002	4.13	3,825	0.002	8.26	5,158	0.002	11.14	1,332	0.002	2.88	12,228	26.41
38	Corner Guard Steel Angle	m2	570	0.001	0.42	1,140	0.001	0.83	1,537	0.001	1.12	397	0.001	0.29	3,643	2.66
39	Corner Guard Rubber Type	m2	380	0.001	0.21	760	0.001	0.41	1,024	0.001	0.55	265	0.001	0.14	2,428	1.31
40	Extra Door for Proprietary(600x600x3900)	m2	101	0.097	9.79	201	0.097	19.59	271	0.097	26.41	70	0.097	6.82	643	62.61
41	Vibration absorbing	Lot	-	95.000	-	-	95.000	-	1	95.000	95.00	-	95.000	-	1	95.00
42	Sound proof ceiling, Calcium silicate ceiling	m2	95	0.032	3.06	190	0.032	6.13	256	0.032	8.26	66	0.032	2.13	607	19.58
43	Sealant	m2	1,206	0.000	0.05	2,412	0.000	0.10	3,252	0.000	0.13	840	0.000	0.03	7,709	0.31
44	Ceremic wall on PC column and parapet	m2	1,206	0.021	24.86	2,412	0.021	49.73	3,252	0.021	67.05	840	0.021	17.32	7,709	158.96
45	Ceiling Louver Acrglic decorative (150mm)	m	37	0.051	1.92	75	0.051	3.84	101	0.051	5.17	26	0.051	1.34	239	12.26
46	Alluminium Reflector baltted ceiling	m	703	0.038	26.91	1,406	0.038	53.81	1,896	0.038	72.56	490	0.038	18.74	4,495	172.02
47	Drop ceiling H-various	m	160	0.048	7.76	321	0.048	15.52	432	0.048	20.92	112	0.048	5.40	1,025	49.60
48	Timber wall panel	m2	1,254	0.118	148.43	2,509	0.118	296.87	3,382	0.118	400.27	874	0.118	103.40	8,019	948.97
49	Built in Closet 2400mmx675mmx various	Nos	-	0.048	-	-	0.048	-	122	0.048	5.81	76	0.048	3.62	198	9.43
50	Writing Desk 600mm deepx750mm height	Nos	-	0.052	-	-	0.052	-	111	0.052	5.81	68	0.052	3.56	179	9.36
51	Glass Curtain and GAC Panel	m2	94	0.032	3.03	188	0.032	6.07	253	0.032	8.18	65	0.032	2.11	601	19.39
52	Timber Ceiling	m2	29	0.016	0.47	58	0.016	0.93	78	0.016	1.26	20	0.016	0.33	185	2.98
53	Timber Grating	m2	20	0.013	0.26	40	0.013	0.51	54	0.013	0.69	14	0.013	0.18	127	1.64

2.1 List of imported machinery and equipment (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousand unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Additional Agent	m3	-	0.008	-	3,677	0.008	28.02	3,677	0.008	28.02	3,677	0.008	28.02	11,031	84.06
2	Asphalt Membrane	m2	-	0.015	-	1,839	0.015	28.00	1,839	0.015	28.00	1,839	0.015	28.00	5,516	84.01
3	Styrotoam 25mm	m2	-	0.015	-	1,333	0.015	19.39	1,333	0.015	19.39	1,333	0.015	19.39	3,998	58.17
4	Fire Proofing for Steel	m2	-	0.027	-	735	0.027	19.71	735	0.027	19.71	735	0.027	19.71	2,206	59.14
5	Timber Single Door	m2	-	0.195	-	433	0.195	84.50	433	0.195	84.50	433	0.195	84.50	1,299	253.51
6	Timber Double Door	m2	-	0.195	-	37	0.195	7.29	37	0.195	7.29	37	0.195	7.29	112	21.86
7	Steel Single Door	m2	-	0.283	-	226	0.283	63.84	226	0.283	63.84	226	0.283	63.84	677	191.51
8	Steel Double Door	m2	-	0.283	-	111	0.283	31.31	111	0.283	31.31	111	0.283	31.31	332	93.92
9	Aluminium Door	m2	-	0.170	-	191	0.170	32.43	191	0.170	32.43	191	0.170	32.43	572	97.30
10	Glass Single Door	m2	-	0.264	-	353	0.264	93.43	353	0.264	93.43	353	0.264	93.43	1,060	280.29
11	Glass Double Door	m2	-	0.264	-	81	0.264	21.33	81	0.264	21.33	81	0.264	21.33	242	63.99
12	Door panel for Fire Extinguisher	m2	-	0.117	-	5	0.117	0.55	5	0.117	0.55	5	0.117	0.55	14	1.64
13	Emergency Exit Steel Door	m2	-	0.297	-	3	0.297	0.79	3	0.297	0.79	3	0.297	0.79	8	2.38
14	Fire rated automatic roller shutter	m2	-	0.031	-	6	0.031	0.17	6	0.031	0.17	6	0.031	0.17	17	0.52
15	Sliding Glass door	Nos	-	1.193	-	-	1.193	-	-	1.193	-	114	1.193	135.95	114	135.95
16	Single Swing PVC door included	Nos	-	0.162	-	-	0.162	-	-	0.162	-	4	0.162	0.65	4	0.65
17	Aluminium fixed glass window	m2	-	0.170	-	2,279	0.170	387.74	2,279	0.170	387.74	2,279	0.170	387.74	6,838	1,163.21
18	Steel Louver	m2	-	0.255	-	18	0.255	4.58	18	0.255	4.58	18	0.255	4.58	54	13.75
19	Aluminium Louver	m2	-	0.153	-	201	0.153	30.82	201	0.153	30.82	201	0.153	30.82	604	92.47
20	Lockset	Nos	-	0.182	-	-	0.182	-	-	0.182	-	1,596	0.182	290.15	1,596	290.15
21	D Closer	Nos	-	0.045	-	-	0.045	-	-	0.045	-	518	0.045	23.54	518	23.54
22	D stop	Nos	-	0.014	-	-	0.014	-	-	0.014	-	795	0.014	10.84	795	10.84
23	Hinge	Nos	-	0.071	-	-	0.071	-	-	0.071	-	1,604	0.071	113.74	1,604	113.74
24	Handle	Nos	-	0.109	-	-	0.109	-	-	0.109	-	420	0.109	45.82	420	45.82
25	Arm stop	Nos	-	0.014	-	-	0.014	-	-	0.014	-	62	0.014	0.85	62	0.85
26	Door chain	Nos	-	0.014	-	-	0.014	-	-	0.014	-	166	0.014	2.26	166	2.26
27	Door view	Nos	-	0.000	-	-	0.000	-	-	0.000	-	164	0.000	0.01	164	0.01
28	Door Bottom	Nos	-	0.014	-	-	0.014	-	-	0.014	-	173	0.014	2.47	173	2.47
29	Door Seal	Nos	-	0.000	-	-	0.000	-	-	0.000	-	173	0.000	0.03	173	0.03
30	Other Door Accessories	Lot	-	170.000	-	-	170.000	-	-	170.000	-	-	170.000	-	-	-
31	6mm thick Mirror	m2	-	0.003	-	314	0.003	0.98	314	0.003	0.98	314	0.003	0.98	941	2.94
32	5mm thick Mirror	m2	-	0.001	-	78	0.001	0.04	78	0.001	0.04	78	0.001	0.04	235	0.13
33	Cosmetic Mirror ø250 mm home single	Nos	-	0.003	-	-	0.003	-	-	0.003	-	231	0.003	0.64	231	0.64
34	5mm thk bronze mirror	Nos	-	0.008	-	-	0.008	-	-	0.008	-	123	0.008	0.97	123	0.97
35	6mm thick tempered glass	m2	-	0.003	-	82	0.003	0.25	82	0.003	0.25	82	0.003	0.25	245	0.76
36	Water Proof Gypsum Board	m2	-	0.003	-	10,242	0.003	31.14	10,242	0.003	31.14	10,242	0.003	31.14	30,726	93.41
37	Glass Wood 50mm thick	m2	-	0.002	-	3,128	0.002	6.76	3,128	0.002	6.76	3,128	0.002	6.76	9,385	20.27
38	Corner Guard Steel Angle	m2	-	0.001	-	932	0.001	0.68	932	0.001	0.68	932	0.001	0.68	2,796	2.04
39	Corner Guard Rubber Type	m2	-	0.001	-	621	0.001	0.34	621	0.001	0.34	621	0.001	0.34	1,864	1.01
40	Extra Door for Proprietary(600x600x3900)	m2	-	0.097	-	165	0.097	16.03	165	0.097	16.03	165	0.097	16.03	494	48.10
41	Vibration absorbing	Lot	-	95.000	-	-	95.000	-	-	95.000	-	-	95.000	-	-	-
42	Sound proof ceiling, Calcium silicate ceiling	m2	-	0.032	-	156	0.032	5.02	156	0.032	5.02	156	0.032	5.02	467	15.07
43	Sealant	m2	-	0.000	-	1,972	0.000	0.08	1,972	0.000	0.08	1,972	0.000	0.08	5,917	0.24
44	Ceremic wall on PC column and parapet	m2	-	0.021	-	1,972	0.021	40.67	1,972	0.021	40.67	1,972	0.021	40.67	5,917	122.01
45	Ceiling Louver Acrglic decorative (150mm)	m	-	0.051	-	61	0.051	3.13	61	0.051	3.13	61	0.051	3.13	183	9.39
46	Alluminium Reflector baltted ceiling	m	-	0.038	-	1,150	0.038	44.02	1,150	0.038	44.02	1,150	0.038	44.02	3,451	132.07
47	Drop ceiling H-various	m	-	0.048	-	262	0.048	12.68	262	0.048	12.68	262	0.048	12.68	786	38.03
48	Timber wall panel	m2	-	0.118	-	2,052	0.118	242.79	2,052	0.118	242.79	2,052	0.118	242.79	6,155	728.38
49	Built in Closet 2400mmx675mmx various	Nos	-	0.048	-	-	0.048	-	-	0.048	-	152	0.048	7.24	152	7.24
50	Writing Desk 600mm deepx750mm height	Nos	-	0.052	-	-	0.052	-	-	0.052	-	138	0.052	7.22	138	7.22
51	Glass Curtain and GAC Panel	m2	-	0.032	-	154	0.032	4.97	154	0.032	4.97	154	0.032	4.97	462	14.90
52	Timber Ceiling	m2	-	0.016	-	47	0.016	0.76	47	0.016	0.76	47	0.016	0.76	142	2.29
53	Timber Grating	m2	-	0.013	-	32	0.013	0.42	32	0.013	0.42	32	0.013	0.42	97	1.25

2.1 List of imported machinery and equipment (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousand unless otherwise stated

No.	Description	Unit	Phase 3														Total	
			2026			2027			2028			2029			Sub-Total (Phase 3)			
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
1	Additional Agent	m3	-	0.008	-	3,132	0.008	23.87	3,132	0.008	23.87	3,132	0.008	23.87	9,397	71.61	34,800	265.18
2	Asphalt Membrane	m2	-	0.015	-	1,566	0.015	23.85	1,566	0.015	23.85	1,566	0.015	23.85	4,698	71.55	17,400	265.00
3	Styrotoam 25mm	m2	-	0.015	-	1,135	0.015	16.51	1,135	0.015	16.51	1,135	0.015	16.51	3,405	49.54	12,611	183.49
4	Fire Proofing for Steel	m2	-	0.027	-	627	0.027	16.80	627	0.027	16.80	627	0.027	16.80	1,880	50.40	6,960	186.60
5	Timber Single Door	m2	-	0.195	-	369	0.195	71.95	369	0.195	71.95	369	0.195	71.95	1,106	215.85	4,097	799.57
6	Timber Double Door	m2	-	0.195	-	32	0.195	6.25	32	0.195	6.25	32	0.195	6.25	96	18.74	354	69.09
7	Steel Single Door	m2	-	0.283	-	192	0.283	54.31	192	0.283	54.31	192	0.283	54.31	576	162.94	2,135	603.95
8	Steel Double Door	m2	-	0.283	-	94	0.283	26.59	94	0.283	26.59	94	0.283	26.59	282	79.77	1,046	295.89
9	Aluminium Door	m2	-	0.170	-	162	0.170	27.61	162	0.170	27.61	162	0.170	27.61	487	82.84	1,804	306.88
10	Glass Single Door	m2	-	0.264	-	301	0.264	79.59	301	0.264	79.59	301	0.264	79.59	903	238.77	3,344	884.22
11	Glass Double Door	m2	-	0.264	-	69	0.264	18.24	69	0.264	18.24	69	0.264	18.24	207	54.73	765	202.28
12	Door panel for Fire Extinguisher	m2	-	0.117	-	4	0.117	0.43	4	0.117	0.43	4	0.117	0.43	11	1.29	42	4.92
13	Emergency Exit Steel Door	m2	-	0.297	-	2	0.297	0.59	2	0.297	0.59	2	0.297	0.59	6	1.78	23	6.83
14	Fire rated automatic roller shutter	m2	-	0.031	-	5	0.031	0.14	5	0.031	0.14	5	0.031	0.14	14	0.43	52	1.60
15	Sliding Glass door	Nos	-	1.193	-	-	1.193	-	-	1.193	-	97	1.193	115.68	97	115.68	360	429.31
16	Single Swing PVC door included	Nos	-	0.162	-	-	0.162	-	-	0.162	-	3	0.162	0.48	3	0.48	11	1.78
17	Aluminium fixed glass window	m2	-	0.170	-	1,942	0.170	330.30	1,942	0.170	330.30	1,942	0.170	330.30	5,825	990.89	21,572	3,669.61
18	Steel Louver	m2	-	0.255	-	15	0.255	3.90	15	0.255	3.90	15	0.255	3.90	46	11.71	170	43.28
19	Aluminium Louver	m2	-	0.153	-	171	0.153	26.23	171	0.153	26.23	171	0.153	26.23	514	78.69	1,904	291.48
20	Lockset	Nos	-	0.182	-	-	0.182	-	-	0.182	-	1,359	0.182	247.07	1,359	247.07	5,034	915.18
21	D Closer	Nos	-	0.045	-	-	0.045	-	-	0.045	-	442	0.045	20.09	442	20.09	1,636	74.36
22	D stop	Nos	-	0.014	-	-	0.014	-	-	0.014	-	677	0.014	9.23	677	9.23	2,507	34.20
23	Hinge	Nos	-	0.071	-	-	0.071	-	-	0.071	-	1,366	0.071	96.86	1,366	96.86	5,059	358.73
24	Handle	Nos	-	0.109	-	-	0.109	-	-	0.109	-	358	0.109	39.05	358	39.05	1,326	144.65
25	Arm stop	Nos	-	0.014	-	-	0.014	-	-	0.014	-	52	0.014	0.71	52	0.71	194	2.65
26	Door chain	Nos	-	0.014	-	-	0.014	-	-	0.014	-	141	0.014	1.92	141	1.92	523	7.13
27	Door view	Nos	-	0.000	-	-	0.000	-	-	0.000	-	140	0.000	0.01	140	0.01	517	0.05
28	Door Bottom	Nos	-	0.014	-	-	0.014	-	-	0.014	-	148	0.014	2.11	148	2.11	546	7.79
29	Door Seal	Nos	-	0.000	-	-	0.000	-	-	0.000	-	148	0.000	0.03	148	0.03	546	0.10
30	Other Door Accessories	Lot	-	170.000	-	-	170.000	-	-	170.000	-	-	170.000	-	-	-	1	170.00
31	6mm thick Mirror	m2	-	0.003	-	267	0.003	0.83	267	0.003	0.83	267	0.003	0.83	802	2.50	2,970	9.27
32	5mm thick Mirror	m2	-	0.001	-	67	0.001	0.04	67	0.001	0.04	67	0.001	0.04	200	0.11	741	0.42
33	Cosmetic Mirror ⌀250 mm home single	Nos	-	0.003	-	-	0.003	-	-	0.003	-	196	0.003	0.54	196	0.54	728	2.02
34	5mm thk bronze mirror	Nos	-	0.008	-	-	0.008	-	-	0.008	-	105	0.008	0.83	105	0.83	389	3.08
35	6mm thick tempered glass	m2	-	0.003	-	69	0.003	0.22	69	0.003	0.22	69	0.003	0.22	208	0.65	772	2.41
36	Water Proof Gypsum Board	m2	-	0.003	-	8,725	0.003	26.52	8,725	0.003	26.52	8,725	0.003	26.52	26,174	79.57	96,934	294.68
37	Glass Wood 50mm thick	m2	-	0.002	-	2,665	0.002	5.76	2,665	0.002	5.76	2,665	0.002	5.76	7,995	17.27	29,608	63.95
38	Corner Guard Steel Angle	m2	-	0.001	-	794	0.001	0.58	794	0.001	0.58	794	0.001	0.58	2,381	1.74	8,820	6.44
39	Corner Guard Rubber Type	m2	-	0.001	-	529	0.001	0.29	529	0.001	0.29	529	0.001	0.29	1,588	0.86	5,880	3.18
40	Extra Door for Proprietary(600x600x3900)	m2	-	0.097	-	140	0.097	13.66	140	0.097	13.66	140	0.097	13.66	421	40.99	1,558	151.70
41	Vibration absorbing	Lot	-	95.000	-	-	95.000	-	-	95.000	-	-	95.000	-	-	-	1	95.00
42	Sound proof ceiling, Calcium silicate ceiling	m2	-	0.032	-	132	0.032	4.27	132	0.032	4.27	132	0.032	4.27	397	12.81	1,471	47.45
43	Sealant	m2	-	0.000	-	1,680	0.000	0.07	1,680	0.000	0.07	1,680	0.000	0.07	5,041	0.20	18,667	0.75
44	Ceremic wall on PC column and parapet	m2	-	0.021	-	1,680	0.021	34.65	1,680	0.021	34.65	1,680	0.021	34.65	5,041	103.95	18,667	384.91
45	Ceiling Louver Acrglic decorative (150mm)	m	-	0.051	-	52	0.051	2.67	52	0.051	2.67	52	0.051	2.67	156	8.00	578	29.65
46	Alluminium Reflector baltted ceiling	m	-	0.038	-	980	0.038	37.49	980	0.038	37.49	980	0.038	37.49	2,939	112.48	10,885	416.57
47	Drop ceiling H-various	m	-	0.048	-	223	0.048	10.81	223	0.048	10.81	223	0.048	10.81	670	32.42	2,481	120.06
48	Timber wall panel	m2	-	0.118	-	1,748	0.118	206.82	1,748	0.118	206.82	1,748	0.118	206.82	5,243	620.46	19,417	2,297.81
49	Built in Closet 2400mmx675mmx various	Nos	-	0.048	-	-	0.048	-	-	0.048	-	130	0.048	6.19	130	6.19	480	22.86
50	Writing Desk 600mm deepx750mm height	Nos	-	0.052	-	-	0.052	-	-	0.052	-	117	0.052	6.12	117	6.12	434	22.70
51	Glass Curtain and GAC Panel	m2	-	0.032	-	131	0.032	4.23	131	0.032	4.23	131	0.032	4.23	393	12.68	1,456	46.97
52	Timber Ceiling	m2	-	0.016	-	40	0.016	0.65	40	0.016	0.65	40	0.016	0.65	121	1.95	448	7.23
53	Timber Grating	m2	-	0.013	-	28	0.013	0.36	28	0.013	0.36	28	0.013	0.36	83	1.07	307	3.96

2.1 List of imported machinery and equipment (Building)
Kajima Yankin PPP
Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousand unless otherwise stated

No.	Description	Unit	Phase 1													
			2018			2019			2020			2021			Sub-Total (Phase 1)	
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
54	Timber Clad Window Sill	m	7	0.031	0.23	15	0.031	0.46	20	0.031	0.62	5	0.031	0.16	47	1.47
55	Wood Grill for Ceiling	m2	1	0.013	0.01	1	0.013	0.02	2	0.013	0.02	0	0.013	0.01	4	0.05
56	Curtain Box Timber250mmx200x420	m	79	0.039	3.09	158	0.039	6.17	213	0.039	8.32	55	0.039	2.15	506	19.72
57	Access Panel to ceiling600mmx600mm	Unit	-	0.150	-	-	0.150	-	48	0.150	7.20	30	0.150	4.50	78	11.70
58	Bulk Head Ceiling	m2	71	0.038	2.72	142	0.038	5.44	191	0.038	7.33	49	0.038	1.89	454	17.37
59	Steel Balustrades	m	34	0.100	3.37	68	0.100	6.74	91	0.100	9.08	24	0.100	2.35	216	21.54
60	Wall mounted handrail	m	24	0.009	0.21	48	0.009	0.43	64	0.009	0.58	17	0.009	0.15	152	1.37
61	Marble Vanity Counter Top	Nos	-	0.500	-	-	0.500	-	305	0.500	152.50	188	0.500	94.00	493	246.50
62	Beige Marble tiles	m2	4,370	0.205	895.65	8,740	0.205	1,791.29	11,784	0.205	2,415.23	3,044	0.205	623.93	27,939	5,726.10
63	Beige Marble anti slip pattern	m2	158	0.225	35.58	316	0.225	71.16	426	0.225	95.94	110	0.225	24.79	1,009	227.47
64	Seikigahara Marble tiles with polish finish	m2	51	0.246	12.46	101	0.246	24.93	137	0.246	33.61	35	0.246	8.68	324	79.69
65	Urinoir partition c/w material beige	Nos	-	0.058	-	-	0.058	-	283	0.058	16.33	174	0.058	10.04	457	26.36
66	stone counter for Bench	m2	4	0.200	0.81	8	0.200	1.63	11	0.200	2.19	3	0.200	0.57	26	5.20
67	Homogeneous Tiles	m2	374	0.007	2.49	748	0.007	4.98	1,009	0.007	6.72	261	0.007	1.74	2,392	15.93
68	Carpet Tiles	m2	46	0.086	3.94	92	0.086	7.88	124	0.086	10.63	32	0.086	2.75	293	25.20
69	Vinyl Tile	m2	96	0.010	0.96	192	0.010	1.92	259	0.010	2.59	67	0.010	0.67	613	6.13
70	Accoustic Tile suspended ceiling	m2	1,676	0.015	25.14	3,352	0.015	50.28	4,520	0.015	67.80	1,168	0.015	17.51	10,716	160.74
71	Dustproof paint finish	Lit	-	0.026	-	-	0.026	-	1,551	0.026	40.33	956	0.026	24.86	2,507	65.18
72	Emulsion Paint (JOTUN)	Lit	-	0.021	-	-	0.021	-	337	0.021	7.23	207	0.021	4.44	544	11.67
73	Skim Coat w/paint (JOTUN)	Lit	-	0.008	-	-	0.008	-	1,214	0.008	9.37	749	0.008	5.78	1,963	15.15
74	Spray Paint	Lit	-	0.005	-	-	0.005	-	2,053	0.005	10.43	1,266	0.005	6.43	3,319	16.86
75	Acrylic Emulsion Paint	Lit	-	0.038	-	-	0.038	-	5,068	0.038	191.32	3,125	0.038	117.97	8,193	309.29
76	Internal Emulsion paint	Lit	-	0.020	-	-	0.020	-	3,097	0.020	60.39	1,910	0.020	37.25	5,007	97.64
77	Sealer Paint	Lit	-	0.032	-	-	0.032	-	559	0.032	17.93	344	0.032	11.03	903	28.96
78	Oil Paint	Lit	-	0.043	-	-	0.043	-	205	0.043	8.77	126	0.043	5.39	331	14.15
79	PU Paint	Lit	-	0.012	-	-	0.012	-	675	0.012	8.13	416	0.012	5.01	1,091	13.14
80	Duco paint	Lit	-	0.011	-	-	0.011	-	69	0.011	0.75	42	0.011	0.46	111	1.21
81	Transparent lacquer stain	Lit	-	0.027	-	-	0.027	-	32	0.027	0.87	19	0.027	0.52	51	1.39
82	Thermoplastic paint for heliped mark	Lit	-	0.043	-	-	0.043	-	5	0.043	0.21	3	0.043	0.13	8	0.34
83	Acrylic enamel paint(AE)	Lit	-	0.043	-	-	0.043	-	342	0.043	14.62	211	0.043	9.02	553	23.65
84	Water proofing Epoxy coating	Lit	-	0.025	-	-	0.025	-	140	0.025	3.53	86	0.025	2.17	226	5.70
85	Water proof coating	Lit	-	0.022	-	-	0.022	-	124	0.022	2.68	77	0.022	1.66	201	4.35
86	Membrane water proofing	m2	669	0.022	14.58	1,337	0.022	29.16	1,803	0.022	39.32	466	0.022	10.16	4,274	93.22
87	Rock wool insulation 50mm thick,	m	310	0.004	1.17	619	0.004	2.34	835	0.004	3.16	216	0.004	0.82	1,980	7.48
88	Metal Flashing 228mmx288mm	m	310	0.055	17.06	619	0.055	34.12	835	0.055	46.01	216	0.055	11.89	1,980	109.08
89	Concrete Stair Soffit	m	89	0.028	2.45	178	0.028	4.89	240	0.028	6.60	62	0.028	1.70	568	15.64
90	Recon Zebrano Board 25mm thick	m2	9	0.007	0.06	18	0.007	0.12	24	0.007	0.17	6	0.007	0.04	57	0.39
91	Timber Flooring	m2	1,218	0.021	24.98	2,437	0.021	49.95	3,285	0.021	67.35	849	0.021	17.40	7,789	159.67
92	Stainless Steel various type	m	97	0.073	7.09	193	0.073	14.18	260	0.073	19.12	67	0.073	4.94	617	45.32
93	Stainless steel sink 1650mmx600mm	Nos	-	0.162	-	-	0.162	-	20	0.162	3.24	13	0.162	2.10	33	5.34
94	Timber Light Box (150mmx100mm)	m	167	0.104	17.40	334	0.104	34.79	450	0.104	46.91	116	0.104	12.12	1,068	111.21
95	Skirting PVC H=100mm	m	3	0.013	0.03	5	0.013	0.06	7	0.013	0.08	2	0.013	0.02	16	0.20
96	Telephone Couter 450mmx5.025mm	Nos	-	0.880	-	-	0.880	-	1	0.880	0.88	-	0.880	-	1	0.88
97	Reception Couter	Lot	-	1.775	-	-	1.775	-	1	1.775	1.78	-	1.775	-	1	1.78
98	Timber Panel	m2	1,317	0.118	155.86	2,634	0.118	311.71	3,551	0.118	420.28	917	0.118	108.57	8,420	996.42
99	Stainless Steel Coating	m2	17	0.073	1.23	33	0.073	2.46	45	0.073	3.31	12	0.073	0.86	107	7.86
100	Kitchen Equipment Appliance	Lot	-	2,700.000	-	-	2,700.000	-	1	2,700.000	2,700.00	-	2,700.000	-	1	2,700.00
101	Floor Drain	Nos	-	0.014	-	-	0.014	-	119	0.014	1.70	73	0.014	1.04	192	2.74
102	Glass towel shelve 400mm wide	Nos	-	0.004	-	-	0.004	-	84	0.004	0.32	52	0.004	0.20	136	0.52
103	Compressed Panel Board 30mm thick	m2	37	0.005	0.17	75	0.005	0.34	101	0.005	0.46	26	0.005	0.12	239	1.09
104	Hardware for sound Proof Door	Lot	-	1,200.000	-	-	1,200.000	-	1	1,200.000	1,200.00	-	1,200.000	-	1	1,200.00
105	Plystyrene foam+isolation rubber for floor	Lot	-	90.000	-	-	90.000	-	1	90.000	90.00	-	90.000	-	1	90.00
106	Aluminium Sheet 3mm thk for Aluminium	m2	46	0.022	1.04	93	0.022	2.09	125	0.022	2.81	32	0.022	0.73	297	6.67

2.1 List of imported machinery and equipment (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousand unless otherwise stated

No.	Description	Unit	Phase 2													
			2022			2023			2024			2025			Sub-Total (Phase 2)	
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
54	Timber Clad Window Sill	m	-	0.031	-	12	0.031	0.38	12	0.031	0.38	12	0.031	0.38	37	1.15
55	Wood Grill for Ceiling	m2	-	0.013	-	1	0.013	0.01	1	0.013	0.01	1	0.013	0.01	3	0.04
56	Curtain Box Timber250mmx200x420	m	-	0.039	-	130	0.039	5.05	130	0.039	5.05	130	0.039	5.05	389	15.16
57	Access Panel to ceiling600mmx600mm	Unit	-	0.150	-	-	0.150	-	-	0.150	-	60	0.150	9.00	60	9.00
58	Bulk Head Ceiling	m2	-	0.038	-	116	0.038	4.45	116	0.038	4.45	116	0.038	4.45	349	13.36
59	Steel Balustrades	m	-	0.100	-	55	0.100	5.52	55	0.100	5.52	55	0.100	5.52	166	16.55
60	Wall mounted handrail	m	-	0.009	-	39	0.009	0.35	39	0.009	0.35	39	0.009	0.35	117	1.05
61	Marble Vanity Counter Top	Nos	-	0.500	-	-	0.500	-	-	0.500	-	378	0.500	189.00	378	189.00
62	Beige Marble tiles	m2	-	0.205	-	7,148	0.205	1,464.91	7,148	0.205	1,464.91	7,148	0.205	1,464.91	21,443	4,394.74
63	Beige Marble anti slip pattern	m2	-	0.225	-	258	0.225	58.24	258	0.225	58.24	258	0.225	58.24	775	174.72
64	Seikigahara Marble tiles with polish finish	m2	-	0.246	-	83	0.246	20.41	83	0.246	20.41	83	0.246	20.41	249	61.24
65	Urinoir partition c/w material beige	Nos	-	0.058	-	-	0.058	-	-	0.058	-	350	0.058	20.19	350	20.19
66	stone counter for Bench	m2	-	0.200	-	7	0.200	1.33	7	0.200	1.33	7	0.200	1.33	20	4.00
67	Homogeneous Tiles	m2	-	0.007	-	612	0.007	4.08	612	0.007	4.08	612	0.007	4.08	1,837	12.23
68	Carpet Tiles	m2	-	0.086	-	75	0.086	6.45	75	0.086	6.45	75	0.086	6.45	225	19.35
69	Vinyl Tile	m2	-	0.010	-	157	0.010	1.57	157	0.010	1.57	157	0.010	1.57	470	4.70
70	Accoustic Tile suspended ceiling	m2	-	0.015	-	2,742	0.015	41.13	2,742	0.015	41.13	2,742	0.015	41.13	8,225	123.38
71	Dustproof paint finish	Lit	-	0.026	-	-	0.026	-	-	0.026	-	1,924	0.026	50.02	1,924	50.02
72	Emulsion Paint (JOTUN)	Lit	-	0.021	-	-	0.021	-	-	0.021	-	418	0.021	8.97	418	8.97
73	Skim Coat w/paint (JOTUN)	Lit	-	0.008	-	-	0.008	-	-	0.008	-	1,507	0.008	11.63	1,507	11.63
74	Spray Paint	Lit	-	0.005	-	-	0.005	-	-	0.005	-	2,548	0.005	12.94	2,548	12.94
75	Acrylic Emulsion Paint	Lit	-	0.038	-	-	0.038	-	-	0.038	-	6,288	0.038	237.37	6,288	237.37
76	Internal Emulsion paint	Lit	-	0.020	-	-	0.020	-	-	0.020	-	3,843	0.020	74.94	3,843	74.94
77	Sealer Paint	Lit	-	0.032	-	-	0.032	-	-	0.032	-	693	0.032	22.22	693	22.22
78	Oil Paint	Lit	-	0.043	-	-	0.043	-	-	0.043	-	254	0.043	10.86	254	10.86
79	PU Paint	Lit	-	0.012	-	-	0.012	-	-	0.012	-	837	0.012	10.08	837	10.08
80	Duco paint	Lit	-	0.011	-	-	0.011	-	-	0.011	-	86	0.011	0.94	86	0.94
81	Transparent lacquer stain	Lit	-	0.027	-	-	0.027	-	-	0.027	-	39	0.027	1.06	39	1.06
82	Thermoplastic paint for heliped mark	Lit	-	0.043	-	-	0.043	-	-	0.043	-	6	0.043	0.26	6	0.26
83	Acrylic enamel paint(AE)	Lit	-	0.043	-	-	0.043	-	-	0.043	-	425	0.043	18.17	425	18.17
84	Water proofing Epoxy coating	Lit	-	0.025	-	-	0.025	-	-	0.025	-	173	0.025	4.36	173	4.36
85	Water proof coating	Lit	-	0.022	-	-	0.022	-	-	0.022	-	154	0.022	3.33	154	3.33
86	Membrane water proofing	m2	-	0.022	-	1,094	0.022	23.85	1,094	0.022	23.85	1,094	0.022	23.85	3,281	71.56
87	Rock wool insulation 50mm thick,	m	-	0.004	-	507	0.004	1.92	507	0.004	1.92	507	0.004	1.92	1,520	5.75
88	Metal Flashing 228mmx288mm	m	-	0.055	-	507	0.055	27.91	507	0.055	27.91	507	0.055	27.91	1,520	83.74
89	Concrete Stair Soffit	m	-	0.028	-	145	0.028	4.00	145	0.028	4.00	145	0.028	4.00	436	12.01
90	Recon Zebrano Board 25mm thick	m2	-	0.007	-	10	0.007	0.07	10	0.007	0.07	10	0.007	0.07	30	0.21
91	Timber Flooring	m2	-	0.021	-	1,993	0.021	40.85	1,993	0.021	40.85	1,993	0.021	40.85	5,978	122.55
92	Stainless Steel various type	m	-	0.073	-	158	0.073	11.61	158	0.073	11.61	158	0.073	11.61	474	34.82
93	Stainless steel sink 1650mmx600mm	Nos	-	0.162	-	-	0.162	-	-	0.162	-	25	0.162	4.05	25	4.05
94	Timber Light Box (150mmx100mm)	m	-	0.104	-	273	0.104	28.46	273	0.104	28.46	273	0.104	28.46	820	85.39
95	Skirting PVC H=100mm	m	-	0.013	-	4	0.013	0.05	4	0.013	0.05	4	0.013	0.05	13	0.16
96	Telephone Couter 450mmx5.025mm	Nos	-	0.880	-	-	0.880	-	-	0.880	-	1	0.880	0.88	1	0.88
97	Reception Couter	Lot	-	1.775	-	-	1.775	-	-	1.775	-	-	1.775	-	-	-
98	Timber Panel	m2	-	0.118	-	2,154	0.118	254.94	2,154	0.118	254.94	2,154	0.118	254.94	6,463	764.83
99	Stainless Steel Coating	m2	-	0.073	-	28	0.073	2.03	28	0.073	2.03	28	0.073	2.03	83	6.10
100	Kitchen Equipment Appliance	Lot	-	2,700.000	-	-	2,700.000	-	-	2,700.000	-	-	2,700.000	-	-	-
101	Floor Drain	Nos	-	0.014	-	-	0.014	-	-	0.014	-	148	0.014	2.11	148	2.11
102	Glass towel shelve 400mm wide	Nos	-	0.004	-	-	0.004	-	-	0.004	-	105	0.004	0.40	105	0.40
103	Compressed Panel Board 30mm thick	m2	-	0.005	-	61	0.005	0.28	61	0.005	0.28	61	0.005	0.28	183	0.84
104	Hardware for sound Proof Door	Lot	-	1,200.000	-	-	1,200.000	-	-	1,200.000	-	-	1,200.000	-	-	-
105	Plystyrene foam+isolation rubber for floor	Lot	-	90.000	-	-	90.000	-	-	90.000	-	-	90.000	-	-	-
106	Aluminium Sheet 3mm thk for Aluminium	m2	-	0.022	-	76	0.022	1.71	76	0.022	1.71	76	0.022	1.71	228	5.12

2.1 List of imported machinery and equipment (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousand unless otherwise stated

No.	Description	Unit	Phase 3														Total	
			2026			2027			2028			2029			Sub-Total (Phase 3)			
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
54	Timber Clad Window Sill	m	-	0.031	-	10	0.031	0.32	10	0.031	0.32	10	0.031	0.32	31	0.97	115	3.59
55	Wood Grill for Ceiling	m2	-	0.013	-	1	0.013	0.01	1	0.013	0.01	1	0.013	0.01	2	0.03	9	0.12
56	Curtain Box Timber250mmx200x420	m	-	0.039	-	110	0.039	4.30	110	0.039	4.30	110	0.039	4.30	331	12.90	1,226	47.79
57	Access Panel to ceiling600mmx600mm	Unit	-	0.150	-	-	0.150	-	-	0.150	-	52	0.150	7.80	52	7.80	190	28.50
58	Bulk Head Ceiling	m2	-	0.038	-	99	0.038	3.79	99	0.038	3.79	99	0.038	3.79	297	11.37	1,100	42.10
59	Steel Balustrades	m	-	0.100	-	47	0.100	4.69	47	0.100	4.69	47	0.100	4.69	141	14.06	523	52.15
60	Wall mounted handrail	m	-	0.009	-	33	0.009	0.30	33	0.009	0.30	33	0.009	0.30	100	0.90	369	3.32
61	Marble Vanity Counter Top	Nos	-	0.500	-	-	0.500	-	-	0.500	-	322	0.500	161.00	322	161.00	1,193	596.50
62	Beige Marble tiles	m2	-	0.205	-	6,089	0.205	1,247.94	6,089	0.205	1,247.94	6,089	0.205	1,247.94	18,267	3,743.82	67,649	13,864.66
63	Beige Marble anti slip pattern	m2	-	0.225	-	220	0.225	49.60	220	0.225	49.60	220	0.225	49.60	660	148.79	2,444	550.98
64	Seikigahara Marble tiles with polish finish	m2	-	0.246	-	71	0.246	17.38	71	0.246	17.38	71	0.246	17.38	212	52.14	785	193.07
65	Urinoir partition c/w material beige	Nos	-	0.058	-	-	0.058	-	-	0.058	-	299	0.058	17.25	299	17.25	1,106	63.81
66	stone counter for Bench	m2	-	0.200	-	6	0.200	1.13	6	0.200	1.13	6	0.200	1.13	17	3.40	63	12.60
67	Homogeneous Tiles	m2	-	0.007	-	521	0.007	3.47	521	0.007	3.47	521	0.007	3.47	1,564	10.42	5,793	38.58
68	Carpet Tiles	m2	-	0.086	-	64	0.086	5.50	64	0.086	5.50	64	0.086	5.50	192	16.51	710	61.06
69	Vinyl Tile	m2	-	0.010	-	134	0.010	1.34	134	0.010	1.34	134	0.010	1.34	401	4.01	1,484	14.84
70	Accoustic Tile suspended ceiling	m2	-	0.015	-	2,336	0.015	35.04	2,336	0.015	35.04	2,336	0.015	35.04	7,007	105.11	25,948	389.22
71	Dustproof paint finish	Lit	-	0.026	-	-	0.026	-	-	0.026	-	1,639	0.026	42.61	1,639	42.61	6,070	157.82
72	Emulsion Paint (JOTUN)	Lit	-	0.021	-	-	0.021	-	-	0.021	-	356	0.021	7.64	356	7.64	1,318	28.27
73	Skim Coat w/paint (JOTUN)	Lit	-	0.008	-	-	0.008	-	-	0.008	-	1,283	0.008	9.90	1,283	9.90	4,753	36.69
74	Spray Paint	Lit	-	0.005	-	-	0.005	-	-	0.005	-	2,170	0.005	11.02	2,170	11.02	8,037	40.83
75	Acrylic Emulsion Paint	Lit	-	0.038	-	-	0.038	-	-	0.038	-	5,357	0.038	202.23	5,357	202.23	19,838	748.88
76	Internal Emulsion paint	Lit	-	0.020	-	-	0.020	-	-	0.020	-	3,274	0.020	63.84	3,274	63.84	12,124	236.42
77	Sealer Paint	Lit	-	0.032	-	-	0.032	-	-	0.032	-	591	0.032	18.95	591	18.95	2,187	70.14
78	Oil Paint	Lit	-	0.043	-	-	0.043	-	-	0.043	-	216	0.043	9.24	216	9.24	801	34.25
79	PU Paint	Lit	-	0.012	-	-	0.012	-	-	0.012	-	713	0.012	8.58	713	8.58	2,641	31.80
80	Duco paint	Lit	-	0.011	-	-	0.011	-	-	0.011	-	73	0.011	0.80	73	0.80	270	2.95
81	Transparent lacquer stain	Lit	-	0.027	-	-	0.027	-	-	0.027	-	33	0.027	0.90	33	0.90	123	3.36
82	Thermoplastic paint for heliped mark	Lit	-	0.043	-	-	0.043	-	-	0.043	-	5	0.043	0.21	5	0.21	19	0.81
83	Acrylic enamel paint(AE)	Lit	-	0.043	-	-	0.043	-	-	0.043	-	362	0.043	15.48	362	15.48	1,340	57.30
84	Water proofing Epoxy coating	Lit	-	0.025	-	-	0.025	-	-	0.025	-	148	0.025	3.73	148	3.73	547	13.78
85	Water proof coating	Lit	-	0.022	-	-	0.022	-	-	0.022	-	131	0.022	2.83	131	2.83	486	10.51
86	Membrane water proofing	m2	-	0.022	-	931	0.022	20.31	931	0.022	20.31	931	0.022	20.31	2,794	60.94	10,349	225.71
87	Rock wool insulation 50mm thick,	m	-	0.004	-	432	0.004	1.63	432	0.004	1.63	432	0.004	1.63	1,295	4.90	4,795	18.13
88	Metal Flashing 228mmx288mm	m	-	0.055	-	432	0.055	23.78	432	0.055	23.78	432	0.055	23.78	1,295	71.34	4,795	264.16
89	Concrete Stair Soffit	m	-	0.028	-	124	0.028	3.41	124	0.028	3.41	124	0.028	3.41	372	10.24	1,376	37.90
90	Recon Zebrano Board 25mm thick	m2	-	0.007	-	9	0.007	0.06	9	0.007	0.06	9	0.007	0.06	26	0.18	113	0.78
91	Timber Flooring	m2	-	0.021	-	1,697	0.021	34.80	1,697	0.021	34.80	1,697	0.021	34.80	5,092	104.39	18,859	386.61
92	Stainless Steel various type	m	-	0.073	-	134	0.073	9.87	134	0.073	9.87	134	0.073	9.87	403	29.60	1,494	109.73
93	Stainless steel sink 1650mmx600mm	Nos	-	0.162	-	-	0.162	-	-	0.162	-	21	0.162	3.40	21	3.40	79	12.78
94	Timber Light Box (150mmx100mm)	m	-	0.104	-	233	0.104	24.26	233	0.104	24.26	233	0.104	24.26	699	72.79	2,587	269.38
95	Skirting PVC H=100mm	m	-	0.013	-	4	0.013	0.05	4	0.013	0.05	4	0.013	0.05	11	0.14	40	0.50
96	Telephone Couter 450mmx5.025mm	Nos	-	0.880	-	-	0.880	-	-	0.880	-	-	0.880	-	-	-	2	1.76
97	Reception Couter	Lot	-	1.775	-	-	1.775	-	-	1.775	-	-	1.775	-	-	-	1	1.78
98	Timber Panel	m2	-	0.118	-	1,835	0.118	217.15	1,835	0.118	217.15	1,835	0.118	217.15	5,505	651.46	20,388	2,412.72
99	Stainless Steel Coating	m2	-	0.073	-	23	0.073	1.71	23	0.073	1.71	23	0.073	1.71	70	5.14	260	19.10
100	Kitchen Equipment Appliance	Lot	-	2,700.000	-	-	2,700.000	-	-	2,700.000	-	-	2,700.000	-	-	-	1	2,700.00
101	Floor Drain	Nos	-	0.014	-	-	0.014	-	-	0.014	-	126	0.014	1.80	126	1.80	466	6.66
102	Glass towel shelve 400mm wide	Nos	-	0.004	-	-	0.004	-	-	0.004	-	89	0.004	0.34	89	0.34	330	1.27
103	Compressed Panel Board 30mm thick	m2	-	0.005	-	52	0.005	0.24	52	0.005	0.24	52	0.005	0.24	156	0.71	578	2.65
104	Hardware for sound Proof Door	Lot	-	1,200.000	-	-	1,200.000	-	-	1,200.000	-	-	1,200.000	-	-	-	1	1,200.00
105	Plystyrene foam+isolation rubber for floor	Lot	-	90.000	-	-	90.000	-	-	90.000	-	-	90.000	-	-	-	1	90.00
106	Aluminium Sheet 3mm thk for Aluminium	m2	-	0.022	-	65	0.022	1.46	65	0.022	1.46	65	0.022	1.46	195	4.38	720	16.17

2.1 List of imported machinery and equipment (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousand unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
107	Galvanize Steel Frame	m2	78	0.170	13.28	156	0.170	26.55	210	0.170	35.80	54	0.170	9.25	499	84.88
108	Perforated Metal Ceiling	m2	8	0.049	0.41	17	0.049	0.83	23	0.049	1.12	6	0.049	0.29	54	2.65
109	Aluminium Grill 1300mmx520mm	Nos	-	0.051	-	-	0.051	-	20	0.051	1.03	12	0.051	0.62	32	1.65
110	Steel Cover Lighting Box 400mm wide	m	3	0.167	0.47	6	0.167	0.94	8	0.167	1.26	2	0.167	0.33	18	3.00
111	Basin	Nos	-	0.038	-	-	0.038	-	79	0.038	3.01	49	0.038	1.87	128	4.88
112	Carpet	m2	1,360	0.027	36.79	2,720	0.027	73.58	3,667	0.027	99.21	947	0.027	25.63	8,695	235.20
113	Wall Paper	m2	399	0.003	1.37	799	0.003	2.73	1,077	0.003	3.68	278	0.003	0.95	2,553	8.73
114	Steel Ladder 5000mm L	Nos	-	0.340	-	-	0.340	-	1	0.340	0.34	1	0.340	0.34	2	0.68
115	Hotel Reception Counter 3.1x1x1.14	Unit	-	1.875	-	-	1.875	-	1	1.875	1.88	-	1.875	-	1	1.88
116	Locker 4000x600x2100	Unit	-	0.048	-	-	0.048	-	1	0.048	0.05	-	0.048	-	1	0.05
117	Desk Counter	Unit	-	0.066	-	-	0.066	-	1	0.066	0.07	-	0.066	-	1	0.07
118	Stainless Steel	m	97	0.113	10.94	193	0.113	21.88	260	0.113	29.50	67	0.113	7.62	617	69.93
119	Bulk Head & Pelment	m	24	0.096	2.32	48	0.096	4.65	65	0.096	6.27	17	0.096	1.62	154	14.85
120	Plaster Board Ceiling	m2	7	0.002	0.01	14	0.002	0.03	19	0.002	0.04	5	0.002	0.01	45	0.08
121	Floor Hardener	m2	3,356	0.007	25.00	6,712	0.007	50.01	9,050	0.007	67.43	2,338	0.007	17.42	21,457	159.85
122	Vinyl Skirting	m2	18	0.002	0.04	37	0.002	0.07	50	0.002	0.10	13	0.002	0.03	118	0.23
123	Sundry Building Materials	Lot	-	27,000	-	-	27,000	-	1	27,000	27,000.00	-	27,000	-	1	27,000.00
124	Wheel Chair	Nos	-	0.050	-	-	0.050	-	-	0.050	-	-	0.050	-	-	-
125	Soft Mattress	Nos	-	0.325	-	-	0.325	-	-	0.325	-	-	0.325	-	-	-
126	Wardrobe	Nos	-	0.081	-	-	0.081	-	-	0.081	-	-	0.081	-	-	-
127	Clothes Hanger	Nos	-	0.010	-	-	0.010	-	-	0.010	-	-	0.010	-	-	-
128	Tea Table	Nos	-	0.040	-	-	0.040	-	-	0.040	-	-	0.040	-	-	-
129	Chair	Nos	-	0.024	-	-	0.024	-	-	0.024	-	-	0.024	-	-	-
130	Bedside Table	Nos	-	0.012	-	-	0.012	-	-	0.012	-	-	0.012	-	-	-
131	Ash Tray	Nos	-	0.002	-	-	0.002	-	-	0.002	-	-	0.002	-	-	-
132	Full-Length Mirror	Nos	-	0.024	-	-	0.024	-	-	0.024	-	-	0.024	-	-	-
133	Baggage Holder	Nos	-	0.016	-	-	0.016	-	-	0.016	-	-	0.016	-	-	-
134	Hair Dryer	Nos	-	0.016	-	-	0.016	-	-	0.016	-	-	0.016	-	-	-
135	Toilet Table	Nos	-	0.040	-	-	0.040	-	-	0.040	-	-	0.040	-	-	-
136	Anti-Fog Toilet Mirror	Nos	-	0.012	-	-	0.012	-	-	0.012	-	-	0.012	-	-	-
137	Magnifying Glass For Make up	Nos	-	0.012	-	-	0.012	-	-	0.012	-	-	0.012	-	-	-
138	Air Disinfection Facilities	Set	-	0.403	-	-	0.403	-	-	0.403	-	-	0.403	-	-	-
139	Safe Box For Valuables	Nos	-	0.403	-	-	0.403	-	-	0.403	-	-	0.403	-	-	-
140	Door Looking Glass	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
141	Bedding Articles	Set	-	0.081	-	-	0.081	-	-	0.081	-	-	0.081	-	-	-
142	Bath Towel (Big)	Nos	-	0.005	-	-	0.005	-	-	0.005	-	-	0.005	-	-	-
143	Bath Robe	Nos	-	0.012	-	-	0.012	-	-	0.012	-	-	0.012	-	-	-
144	Bath Towel (Medium)	Nos	-	0.003	-	-	0.003	-	-	0.003	-	-	0.003	-	-	-
145	Shampoo Container	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
146	Bath Cream Container	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
147	Book Shelf	Nos	-	0.040	-	-	0.040	-	-	0.040	-	-	0.040	-	-	-
148	Screen Outside the Door	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
149	Entrance Faceplate	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
150	Sofa	Set	-	0.600	-	-	0.600	-	-	0.600	-	-	0.600	-	-	-
151	Soft Chairs	Nos	-	0.161	-	-	0.161	-	-	0.161	-	-	0.161	-	-	-
152	Coffee Cup	Nos	-	0.016	-	-	0.016	-	-	0.016	-	-	0.016	-	-	-
153	Cleaner	Nos	-	0.135	-	-	0.135	-	20	0.135	2.70	12	0.135	1.62	32	4.32
154	Door Bolt	Nos	-	0.001	-	-	0.001	-	-	0.001	-	-	0.001	-	-	-
155	Chair in the Restaurant	Nos	-	0.008	-	-	0.008	-	-	0.008	-	-	0.008	-	-	-
156	Table in the Restaurant	Nos	-	0.161	-	-	0.161	-	-	0.161	-	-	0.161	-	-	-
157	Soap Holder	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
158	Toilet Paper Box	Nos	-	0.006	-	-	0.006	-	-	0.006	-	-	0.006	-	-	-
159	Bus	Nos	-	75.403	-	-	75.403	-	3	75.403	226.21	2	75.403	150.81	5	377.02

2.1 List of imported machinery and equipment (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousand unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
107	Galvanize Steel Frame	m2	-	0.170	-	128	0.170	21.72	128	0.170	21.72	128	0.170	21.72	383	65.15
108	Perforated Metal Ceiling	m2	-	0.049	-	14	0.049	0.69	14	0.049	0.69	14	0.049	0.69	42	2.06
109	Aluminium Grill 1300mmx520mm	Nos	-	0.051	-	-	0.051	-	-	0.051	-	24	0.051	1.24	24	1.24
110	Steel Cover Lighting Box 400mm wide	m	-	0.167	-	5	0.167	0.83	5	0.167	0.83	5	0.167	0.83	15	2.50
111	Basin	Nos	-	0.038	-	-	0.038	-	-	0.038	-	99	0.038	3.77	99	3.77
112	Carpet	m2	-	0.027	-	2,225	0.027	60.18	2,225	0.027	60.18	2,225	0.027	60.18	6,674	180.53
113	Wall Paper	m2	-	0.003	-	653	0.003	2.23	653	0.003	2.23	653	0.003	2.23	1,959	6.70
114	Steel Ladder 5000mm L	Nos	-	0.340	-	-	0.340	-	-	0.340	-	2	0.340	0.68	2	0.68
115	Hotel Reception Counter 3.1x1x1.14	Unit	-	1.875	-	-	1.875	-	-	1.875	-	1	1.875	1.88	1	1.88
116	Locker 4000x600x2100	Unit	-	0.048	-	-	0.048	-	-	0.048	-	1	0.048	0.05	1	0.05
117	Desk Counter	Unit	-	0.066	-	-	0.066	-	-	0.066	-	-	0.066	-	-	-
118	Stainless Steel	m	-	0.113	-	158	0.113	17.91	158	0.113	17.91	158	0.113	17.91	474	53.72
119	Bulk Head & Pelment	m	-	0.096	-	39	0.096	3.79	39	0.096	3.79	39	0.096	3.79	118	11.38
120	Plaster Board Ceiling	m2	-	0.002	-	11	0.002	0.02	11	0.002	0.02	11	0.002	0.02	34	0.06
121	Floor Hardener	m2	-	0.007	-	5,489	0.007	40.90	5,489	0.007	40.90	5,489	0.007	40.90	16,468	122.69
122	Vinyl Skirting	m2	-	0.002	-	30	0.002	0.06	30	0.002	0.06	30	0.002	0.06	90	0.18
123	Sundry Building Materials	Lot	-	27,000	-	-	27,000	-	-	27,000	-	-	27,000	-	-	-
124	Wheel Chair	Nos	-	0.050	-	-	0.050	-	-	0.050	-	-	0.050	-	-	-
125	Soft Mattress	Nos	-	0.325	-	-	0.325	-	-	0.325	-	-	0.325	-	-	-
126	Wardrobe	Nos	-	0.081	-	-	0.081	-	-	0.081	-	-	0.081	-	-	-
127	Clothes Hanger	Nos	-	0.010	-	-	0.010	-	-	0.010	-	-	0.010	-	-	-
128	Tea Table	Nos	-	0.040	-	-	0.040	-	-	0.040	-	-	0.040	-	-	-
129	Chair	Nos	-	0.024	-	-	0.024	-	-	0.024	-	-	0.024	-	-	-
130	Bedside Table	Nos	-	0.012	-	-	0.012	-	-	0.012	-	-	0.012	-	-	-
131	Ash Tray	Nos	-	0.002	-	-	0.002	-	-	0.002	-	-	0.002	-	-	-
132	Full-Length Mirror	Nos	-	0.024	-	-	0.024	-	-	0.024	-	-	0.024	-	-	-
133	Baggage Holder	Nos	-	0.016	-	-	0.016	-	-	0.016	-	-	0.016	-	-	-
134	Hair Dryer	Nos	-	0.016	-	-	0.016	-	-	0.016	-	-	0.016	-	-	-
135	Toilet Table	Nos	-	0.040	-	-	0.040	-	-	0.040	-	-	0.040	-	-	-
136	Anti-Fog Toilet Mirror	Nos	-	0.012	-	-	0.012	-	-	0.012	-	-	0.012	-	-	-
137	Magnifying Glass For Make up	Nos	-	0.012	-	-	0.012	-	-	0.012	-	-	0.012	-	-	-
138	Air Disinfection Facilities	Set	-	0.403	-	-	0.403	-	-	0.403	-	-	0.403	-	-	-
139	Safe Box For Valuables	Nos	-	0.403	-	-	0.403	-	-	0.403	-	-	0.403	-	-	-
140	Door Looking Glass	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
141	Bedding Articles	Set	-	0.081	-	-	0.081	-	-	0.081	-	-	0.081	-	-	-
142	Bath Towel (Big)	Nos	-	0.005	-	-	0.005	-	-	0.005	-	-	0.005	-	-	-
143	Bath Robe	Nos	-	0.012	-	-	0.012	-	-	0.012	-	-	0.012	-	-	-
144	Bath Towel (Medium)	Nos	-	0.003	-	-	0.003	-	-	0.003	-	-	0.003	-	-	-
145	Shampoo Container	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
146	Bath Cream Container	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
147	Book Shelf	Nos	-	0.040	-	-	0.040	-	-	0.040	-	-	0.040	-	-	-
148	Screen Outside the Door	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
149	Entrance Faceplate	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
150	Sofa	Set	-	0.600	-	-	0.600	-	-	0.600	-	-	0.600	-	-	-
151	Soft Chairs	Nos	-	0.161	-	-	0.161	-	-	0.161	-	-	0.161	-	-	-
152	Coffee Cup	Nos	-	0.016	-	-	0.016	-	-	0.016	-	-	0.016	-	-	-
153	Cleaner	Nos	-	0.135	-	-	0.135	-	-	0.135	-	25	0.135	3.38	25	3.38
154	Door Bolt	Nos	-	0.001	-	-	0.001	-	-	0.001	-	-	0.001	-	-	-
155	Chair in the Restaurant	Nos	-	0.008	-	-	0.008	-	-	0.008	-	-	0.008	-	-	-
156	Table in the Restaurant	Nos	-	0.161	-	-	0.161	-	-	0.161	-	-	0.161	-	-	-
157	Soap Holder	Nos	-	0.004	-	-	0.004	-	-	0.004	-	-	0.004	-	-	-
158	Toilet Paper Box	Nos	-	0.006	-	-	0.006	-	-	0.006	-	-	0.006	-	-	-
159	Bus	Nos	-	75.403	-	-	75.403	-	-	75.403	-	3	75.403	226.21	3	226.21

2.1 List of imported machinery and equipment (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousand unless otherwise stated

No.	Description	Unit	Phase 3														Total	
			2026			2027			2028			2029			Sub-Total (Phase 3)			
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
107	Galvanize Steel Frame	m2	-	0.170	-	109	0.170	18.54	109	0.170	18.54	109	0.170	18.54	327	55.63	1,209	205.66
108	Perforated Metal Ceiling	m2	-	0.049	-	12	0.049	0.59	12	0.049	0.59	12	0.049	0.59	36	1.77	132	6.47
109	Aluminium Grill 1300mmx520mm	Nos	-	0.051	-	-	0.051	-	-	0.051	-	21	0.051	1.08	21	1.08	77	3.96
110	Steel Cover Lighting Box 400mm wide	m	-	0.167	-	4	0.167	0.67	4	0.167	0.67	4	0.167	0.67	12	2.00	45	7.50
111	Basin	Nos	-	0.038	-	-	0.038	-	-	0.038	-	84	0.038	3.20	84	3.20	311	11.85
112	Carpet	m2	-	0.027	-	1,895	0.027	51.26	1,895	0.027	51.26	1,895	0.027	51.26	5,685	153.78	21,054	569.51
113	Wall Paper	m2	-	0.003	-	556	0.003	1.90	556	0.003	1.90	556	0.003	1.90	1,669	5.71	6,181	21.14
114	Steel Ladder 5000mm L	Nos	-	0.340	-	-	0.340	-	-	0.340	-	1	0.340	0.34	1	0.34	5	1.70
115	Hotel Reception Counter 3.1x1x1.14	Unit	-	1.875	-	-	1.875	-	-	1.875	-	-	1.875	-	-	-	2	3.75
116	Locker 4000x600x2100	Unit	-	0.048	-	-	0.048	-	-	0.048	-	-	0.048	-	-	-	2	0.10
117	Desk Counter	Unit	-	0.066	-	-	0.066	-	-	0.066	-	-	0.066	-	-	-	1	0.07
118	Stainless Steel	m	-	0.113	-	134	0.113	15.23	134	0.113	15.23	134	0.113	15.23	403	45.68	1,494	169.33
119	Bulk Head & Pelment	m	-	0.096	-	33	0.096	3.22	33	0.096	3.22	33	0.096	3.22	100	9.65	372	35.88
120	Plaster Board Ceiling	m2	-	0.002	-	10	0.002	0.02	10	0.002	0.02	10	0.002	0.02	29	0.05	108	0.20
121	Floor Hardener	m2	-	0.007	-	4,676	0.007	34.84	4,676	0.007	34.84	4,676	0.007	34.84	14,029	104.52	51,954	387.06
122	Vinyl Skirting	m2	-	0.002	-	26	0.002	0.05	26	0.002	0.05	26	0.002	0.05	77	0.15	285	0.56
123	Sundry Building Materials	Lot	-	27,000	-	-	27,000	-	-	27,000	-	-	27,000	-	-	-	1	27,000.00
124	Wheel Chair	Nos	-	0.050	-	-	0.050	-	-	0.050	-	19	0.050	0.95	19	0.95	19	0.95
125	Soft Mattress	Nos	-	0.325	-	-	0.325	-	-	0.325	-	398	0.325	129.35	398	129.35	398	129.35
126	Wardrobe	Nos	-	0.081	-	-	0.081	-	-	0.081	-	299	0.081	24.22	299	24.22	299	24.22
127	Clothes Hanger	Nos	-	0.010	-	-	0.010	-	-	0.010	-	624	0.010	6.24	624	6.24	624	6.24
128	Tea Table	Nos	-	0.040	-	-	0.040	-	-	0.040	-	400	0.040	16.00	400	16.00	400	16.00
129	Chair	Nos	-	0.024	-	-	0.024	-	-	0.024	-	374	0.024	8.98	374	8.98	374	8.98
130	Bedside Table	Nos	-	0.012	-	-	0.012	-	-	0.012	-	468	0.012	5.62	468	5.62	468	5.62
131	Ash Tray	Nos	-	0.002	-	-	0.002	-	-	0.002	-	187	0.002	0.45	187	0.45	187	0.45
132	Full-Length Mirror	Nos	-	0.024	-	-	0.024	-	-	0.024	-	400	0.024	9.68	400	9.68	400	9.68
133	Baggage Holder	Nos	-	0.016	-	-	0.016	-	-	0.016	-	400	0.016	6.45	400	6.45	400	6.45
134	Hair Dryer	Nos	-	0.016	-	-	0.016	-	-	0.016	-	400	0.016	6.45	400	6.45	400	6.45
135	Toilet Table	Nos	-	0.040	-	-	0.040	-	-	0.040	-	261	0.040	10.52	261	10.52	261	10.52
136	Anti-Fog Toilet Mirror	Nos	-	0.012	-	-	0.012	-	-	0.012	-	261	0.012	3.16	261	3.16	261	3.16
137	Magnifying Glass For Make up	Nos	-	0.012	-	-	0.012	-	-	0.012	-	400	0.012	4.84	400	4.84	400	4.84
138	Air Disinfection Facilities	Set	-	0.403	-	-	0.403	-	-	0.403	-	6	0.403	2.42	6	2.42	6	2.42
139	Safe Box For Valuables	Nos	-	0.403	-	-	0.403	-	-	0.403	-	125	0.403	50.40	125	50.40	125	50.40
140	Door Looking Glass	Nos	-	0.004	-	-	0.004	-	-	0.004	-	400	0.004	1.61	400	1.61	400	1.61
141	Bedding Articles	Set	-	0.081	-	-	0.081	-	-	0.081	-	388	0.081	31.29	388	31.29	388	31.29
142	Bath Towel (Big)	Nos	-	0.005	-	-	0.005	-	-	0.005	-	2,336	0.005	11.31	2,336	11.31	2,336	11.31
143	Bath Robe	Nos	-	0.012	-	-	0.012	-	-	0.012	-	2,336	0.012	28.27	2,336	28.27	2,336	28.27
144	Bath Towel (Medium)	Nos	-	0.003	-	-	0.003	-	-	0.003	-	2,336	0.003	6.59	2,336	6.59	2,336	6.59
145	Shampoo Container	Nos	-	0.004	-	-	0.004	-	-	0.004	-	400	0.004	1.61	400	1.61	400	1.61
146	Bath Cream Container	Nos	-	0.004	-	-	0.004	-	-	0.004	-	400	0.004	1.61	400	1.61	400	1.61
147	Book Shelf	Nos	-	0.040	-	-	0.040	-	-	0.040	-	400	0.040	16.13	400	16.13	400	16.13
148	Screen Outside the Door	Nos	-	0.004	-	-	0.004	-	-	0.004	-	400	0.004	1.61	400	1.61	400	1.61
149	Entrance Faceplate	Nos	-	0.004	-	-	0.004	-	-	0.004	-	1,168	0.004	4.71	1,168	4.71	1,168	4.71
150	Sofa	Set	-	0.600	-	-	0.600	-	-	0.600	-	195	0.600	117.00	195	117.00	195	117.00
151	Soft Chairs	Nos	-	0.161	-	-	0.161	-	-	0.161	-	350	0.161	56.45	350	56.45	350	56.45
152	Coffee Cup	Nos	-	0.016	-	-	0.016	-	-	0.016	-	312	0.016	5.03	312	5.03	312	5.03
153	Cleaner	Nos	-	0.135	-	-	0.135	-	-	0.135	-	21	0.135	2.84	21	2.84	78	10.53
154	Door Bolt	Nos	-	0.001	-	-	0.001	-	-	0.001	-	466	0.001	0.56	466	0.56	466	0.56
155	Chair in the Restaurant	Nos	-	0.008	-	-	0.008	-	-	0.008	-	249	0.008	2.02	249	2.02	249	2.02
156	Table in the Restaurant	Nos	-	0.161	-	-	0.161	-	-	0.161	-	62	0.161	10.00	62	10.00	62	10.00
157	Soap Holder	Nos	-	0.004	-	-	0.004	-	-	0.004	-	400	0.004	1.61	400	1.61	400	1.61
158	Toilet Paper Box	Nos	-	0.006	-	-	0.006	-	-	0.006	-	400	0.006	2.58	400	2.58	400	2.58
159	Bus	Nos	-	75.403	-	-	75.403	-	-	75.403	-	2	75.403	150.81	2	150.81	10	754.03

2.1 List of imported machinery and equipment (Building)
Kajima Yankin PPP
Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousand unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
160	Car	Nos	-	120.968	-	-	120.968	-	3	120.968	362.90	2	120.968	241.94	5	604.84
161	Van	Nos	-	64.516	-	-	64.516	-	2	64.516	129.03	1	64.516	64.52	3	193.55
162	Bed	Set	-	0.300	-	-	0.300	-	-	0.300	-	-	0.300	-	-	-
163	Gas Frying Stove	Set	-	0.485	-	-	0.485	-	-	0.485	-	-	0.485	-	-	-
164	Rice Cooker	Set	-	0.291	-	-	0.291	-	-	0.291	-	-	0.291	-	-	-
165	The Soup Kitchen	Set	-	0.194	-	-	0.194	-	-	0.194	-	-	0.194	-	-	-
166	Cooking Stove	Set	-	0.324	-	-	0.324	-	-	0.324	-	-	0.324	-	-	-
167	Steaming Cabinet	Set	-	0.194	-	-	0.194	-	-	0.194	-	-	0.194	-	-	-
168	Oven	Set	-	0.097	-	-	0.097	-	-	0.097	-	-	0.097	-	-	-
169	Stainless Steel Operation Table	Set	-	0.243	-	-	0.243	-	-	0.243	-	-	0.243	-	-	-
170	Face Table	Set	-	0.162	-	-	0.162	-	-	0.162	-	-	0.162	-	-	-
171	Kitchen Utensils	Set	-	0.900	-	-	0.900	-	-	0.900	-	-	0.900	-	-	-
172	Book	No	-	0.015	-	-	0.015	-	124	0.015	1.86	76	0.015	1.14	200	3.00
173	Mechanical car parking system	No	-	7.000	-	-	7.000	-	-	7.000	-	-	7.000	-	-	-
	Total				2,093.41			4,186.81			38,707.30			2,584.83		47,572.35

2.1 List of imported machinery and equipment (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousand unless otherwise stated

No.	Description	Unit	Phase 2													
			2022			2023			2024			2025			Sub-Total (Phase 2)	
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
160	Car	Nos	-	120.968	-	-	120.968	-	-	120.968	-	3	120.968	362.90	3	362.90
161	Van	Nos	-	64.516	-	-	64.516	-	-	64.516	-	1	64.516	64.52	1	64.52
162	Bed	Set	-	0.300	-	-	0.300	-	-	0.300	-	-	0.300	-	-	-
163	Gas Frying Stove	Set	-	0.485	-	-	0.485	-	-	0.485	-	-	0.485	-	-	-
164	Rice Cooker	Set	-	0.291	-	-	0.291	-	-	0.291	-	-	0.291	-	-	-
165	The Soup Kitchen	Set	-	0.194	-	-	0.194	-	-	0.194	-	-	0.194	-	-	-
166	Cooking Stove	Set	-	0.324	-	-	0.324	-	-	0.324	-	-	0.324	-	-	-
167	Steaming Cabinet	Set	-	0.194	-	-	0.194	-	-	0.194	-	-	0.194	-	-	-
168	Oven	Set	-	0.097	-	-	0.097	-	-	0.097	-	-	0.097	-	-	-
169	Stainless Steel Operation Table	Set	-	0.243	-	-	0.243	-	-	0.243	-	-	0.243	-	-	-
170	Face Table	Set	-	0.162	-	-	0.162	-	-	0.162	-	-	0.162	-	-	-
171	Kitchen Utensils	Set	-	0.900	-	-	0.900	-	-	0.900	-	-	0.900	-	-	-
172	Book	No	-	0.015	-	-	0.015	-	-	0.015	-	-	0.015	-	-	-
173	Mechanical car parking system	No	-	7.000	-	-	7.000	-	-	7.000	-	177	7.000	1,239.00	177	1,239.00
Total					-			3,424.57			3,424.57			6,663.37		13,512.52

2.2 List of imported machinery and equipment (Machins a[illegible]equipment)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1													
			2018			2019			2020			2021			Sub-Total (Phase 1)	
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Dump Truck 6m3	No	30.00	65.000	1,950.00	-	65.000	-	-	65.000	-	-	65.000	-	30	1,950.00
2	Baby Roller	Set	1.00	40.000	40.00	-	40.000	-	-	40.000	-	-	40.000	-	1	40.00
3	24KW Diesel Generator	Set	2.00	10.000	20.00	-	10.000	-	-	10.000	-	-	10.000	-	2	20.00
4	400KW Diesel Generator	Set	2.00	56.000	112.00	-	56.000	-	-	56.000	-	-	56.000	-	2	112.00
5	Forklift (3-5 t)	Set	2.00	12.000	24.00	-	12.000	-	-	12.000	-	-	12.000	-	2	24.00
6	Compressor	No	2.00	5.000	10.00	-	5.000	-	-	5.000	-	-	5.000	-	2	10.00
7	Integrated Sewage Treatment Equipment	Set	1.00	144.200	144.20	-	144.200	-	-	144.200	-	-	144.200	-	1	144.20
8	Elevator	Set	9.00	264.708	2,382.37	-	264.708	-	-	264.708	-	-	264.708	-	9	2,382.37
9	Escalator	Set	4.00	14.706	58.82	-	14.706	-	-	14.706	-	-	14.706	-	4	58.82
TOTAL					4,741.40			-			-			-		4,741.40

2.2 List of imported machinery and equipment (Machins a equipment)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Dump Truck 6m3	No	-	65.000	-	-	65.000	-	-	65.000	-	-	65.000	-	-	-
2	Baby Roller	Set	-	40.000	-	-	40.000	-	-	40.000	-	-	40.000	-	-	-
3	24KW Diesel Generator	Set	-	10.000	-	-	10.000	-	-	10.000	-	-	10.000	-	-	-
4	400KW Diesel Generator	Set	-	56.000	-	-	56.000	-	-	56.000	-	-	56.000	-	-	-
5	Forklift (3-5 t)	Set	-	12.000	-	-	12.000	-	-	12.000	-	-	12.000	-	-	-
6	Compressor	No	-	5.000	-	-	5.000	-	-	5.000	-	-	5.000	-	-	-
7	Integrated Sewage Treatment Equipment	Set	-	144.200	-	-	144.200	-	-	144.200	-	-	144.200	-	-	-
8	Elevator	Set	-	264.708	-	6.00	264.708	1,588.25	-	264.708	-	-	264.708	-	6	1,588.25
9	Escalator	Set	-	14.706	-	-	14.706	-	-	14.706	-	-	14.706	-	-	-
TOTAL					-			1,588.25			-			-		1,588.25

2.2 List of imported machinery and equipment (Machins a[illegible]quipment)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3														Total	
			2026			2027			2028			2029			Sub-Total (Phase 3)			
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
1	Dump Truck 6m3	No	-	65.000	-	-	65.000	-	-	65.000	-	-	65.000	-	-	-	30	1,950.00
2	Baby Roller	Set	-	40.000	-	-	40.000	-	-	40.000	-	-	40.000	-	-	-	1	40.00
3	24KW Diesel Generator	Set	-	10.000	-	-	10.000	-	-	10.000	-	-	10.000	-	-	-	2	20.00
4	400KW Diesel Generator	Set	-	56.000	-	-	56.000	-	-	56.000	-	-	56.000	-	-	-	2	112.00
5	Forklift (3-5 t)	Set	-	12.000	-	-	12.000	-	-	12.000	-	-	12.000	-	-	-	2	24.00
6	Compressor	No	-	5.000	-	-	5.000	-	-	5.000	-	-	5.000	-	-	-	2	10.00
7	Integrated Sewage Treatment Equipment	Set	-	144.200	-	-	144.200	-	-	144.200	-	-	144.200	-	-	-	1	144.20
8	Elevator	Set	-	264.708	-	5.00	264.708	1,323.54	-	264.708	-	-	264.708	-	5	1,323.54	20	5,294.16
9	Escalator	Set	-	14.706	-	-	14.706	-	-	14.706	-	-	14.706	-	-	-	4	58.82
	TOTAL				-			1,323.54			-			-		1,323.54		7,653.18

2.3 List of imported machinery and equipment (Tools)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Rubbish Bucket	No	3	0.800	2.40	-	0.800	-	-	0.800	-	-	0.800	-	3	2.40
2	Concrete Bucket (2 m^3)	No	1	1.200	1.20	-	1.200	-	-	1.200	-	-	1.200	-	1	1.20
3	Concrete Bucket (0.8 m^3)	No	1	0.900	0.90	-	0.900	-	-	0.900	-	-	0.900	-	1	0.90
4	Theodolite (including Tri-pod)	Set	3	1.290	3.87	-	1.290	-	-	1.290	-	-	1.290	-	3	3.87
5	Level (including Tri-pod)	No	4	0.194	0.78	-	0.194	-	-	0.194	-	-	0.194	-	4	0.78
6	Totalstation	Set	1	8.548	8.55	-	8.548	-	-	8.548	-	-	8.548	-	1	8.55
7	Tamping Rummer	No	2	0.700	1.40	-	0.700	-	-	0.700	-	-	0.700	-	2	1.40
8	Jet Washer	No	4	0.030	0.12	-	0.030	-	-	0.030	-	-	0.030	-	4	0.12
9	Wall Vibrator	No	4	0.100	0.40	-	0.100	-	-	0.100	-	-	0.100	-	4	0.40
10	Bar Cutter	No	2	2.823	5.65	-	2.823	-	-	2.823	-	-	2.823	-	2	5.65
11	Bar Bender	No	2	1.100	2.20	-	1.100	-	-	1.100	-	-	1.100	-	2	2.20
12	Stage	No	1	5.000	5.00	-	5.000	-	-	5.000	-	-	5.000	-	1	5.00
13	Dynasets for wall tie scaffolding	No	374	0.100	37.40	-	0.100	-	-	0.100	-	-	0.100	-	374	37.40
14	Core drill machine	No	1	0.450	0.45	-	0.450	-	-	0.450	-	-	0.450	-	1	0.45
15	Handy Jigsaw	No	7	0.900	6.30	-	0.900	-	-	0.900	-	-	0.900	-	7	6.30
16	Concrete Breaker	No	14	0.250	3.50	-	0.250	-	-	0.250	-	-	0.250	-	14	3.50
17	Water discharge Pump	Unit	9	0.250	2.25	-	0.250	-	-	0.250	-	-	0.250	-	9	2.25
18	Welding Machine	Set	18	0.709	12.76	-	0.709	-	-	0.709	-	-	0.709	-	18	12.76
19	Air Compressor (3 Hp)	Set	2	0.500	1.00	-	0.500	-	-	0.500	-	-	0.500	-	2	1.00
20	Sludge Pump	Set	17	0.242	4.11	-	0.242	-	-	0.242	-	-	0.242	-	17	4.11
21	Submersible Pump	Set	18	1.954	35.17	-	1.954	-	-	1.954	-	-	1.954	-	18	35.17
22	Electric Hammer	No	9	0.403	3.63	-	0.403	-	-	0.403	-	-	0.403	-	9	3.63
23	Electric Hammer Rod	No	97	0.006	0.58	-	0.006	-	-	0.006	-	-	0.006	-	97	0.58
24	Plane Drill	No	13	0.055	0.72	-	0.055	-	-	0.055	-	-	0.055	-	13	0.72
25	Plane Drill Bit	No	65	0.016	1.04	-	0.016	-	-	0.016	-	-	0.016	-	65	1.04
26	Hydraulic Jack	No	3	0.161	0.48	-	0.161	-	-	0.161	-	-	0.161	-	3	0.48
27	Lever Blocks (Chain)	No	10	0.182	1.82	-	0.182	-	-	0.182	-	-	0.182	-	10	1.82
28	Air Pick	No	7	0.061	0.43	-	0.061	-	-	0.061	-	-	0.061	-	7	0.43
29	Air Pick Rod	No	16	0.002	0.03	-	0.002	-	-	0.002	-	-	0.002	-	16	0.03
30	Vibratory Plate Compactor	Set	7	0.806	5.64	-	0.806	-	-	0.806	-	-	0.806	-	7	5.64
31	Woodworking Circular Sawing	Set	7	0.310	2.17	-	0.310	-	-	0.310	-	-	0.310	-	7	2.17
32	Steel Bar Straightener	Set	2	2.742	5.48	-	2.742	-	-	2.742	-	-	2.742	-	2	5.48
33	Hydraulic Pipe Bender	Set	2	1.452	2.90	-	1.452	-	-	1.452	-	-	1.452	-	2	2.90
34	Electrode Insulation Box	Set	1	12.090	12.09	-	12.090	-	-	12.090	-	-	12.090	-	1	12.09
35	Double Trolley	No	32	0.035	1.12	-	0.035	-	-	0.035	-	-	0.035	-	32	1.12
36	Interphone	No	35	0.029	1.02	-	0.029	-	-	0.029	-	-	0.029	-	35	1.02
37	Brick Moulding Machine	Set	2	5.991	11.98	-	5.991	-	-	5.991	-	-	5.991	-	2	11.98
38	Flash Butt Welding Machine	No	2	9.559	19.12	-	9.559	-	-	9.559	-	-	9.559	-	2	19.12
39	Electric Basket	No	6	29.281	175.69	-	29.281	-	-	29.281	-	-	29.281	-	6	175.69
40	Concrete Spreader	No	3	15.686	47.06	-	15.686	-	-	15.686	-	-	15.686	-	3	47.06
TOTAL					428.40			-			-			-		428.40

2.3 List of imported machinery and equipment (Tools)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2													
			2022			2023			2024			2025			Sub-Total (Phase 2)	
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Rubbish Bucket	No	-	0.800	-	1	0.800	0.80	-	0.800	-	-	0.800	-	1	0.80
2	Concrete Bucket (2 m^3)	No	-	1.200	-	1	1.200	1.20	-	1.200	-	-	1.200	-	1	1.20
3	Concrete Bucket (0.8 m^3)	No	-	0.900	-	-	0.900	-	-	0.900	-	-	0.900	-	-	-
4	Theodolite (including Tri-pod)	Set	-	1.290	-	1	1.290	1.29	-	1.290	-	-	1.290	-	1	1.29
5	Level (including Tri-pod)	No	-	0.194	-	3	0.194	0.58	-	0.194	-	-	0.194	-	3	0.58
6	Totalstation	Set	-	8.548	-	-	8.548	-	-	8.548	-	-	8.548	-	-	-
7	Tamping Rummer	No	-	0.700	-	-	0.700	-	-	0.700	-	-	0.700	-	-	-
8	Jet Washer	No	-	0.030	-	1	0.030	0.03	-	0.030	-	-	0.030	-	1	0.03
9	Wall Vibrator	No	-	0.100	-	1	0.100	0.10	-	0.100	-	-	0.100	-	1	0.10
10	Bar Cutter	No	-	2.823	-	3	2.823	8.47	-	2.823	-	-	2.823	-	3	8.47
11	Bar Bender	No	-	1.100	-	2	1.100	2.20	-	1.100	-	-	1.100	-	2	2.20
12	Stage	No	-	5.000	-	-	5.000	-	-	5.000	-	-	5.000	-	-	-
13	Dynasets for wall tie scaffolding	No	-	0.100	-	80	0.100	8.00	-	0.100	-	-	0.100	-	80	8.00
14	Core drill machine	No	-	0.450	-	1	0.450	0.45	-	0.450	-	-	0.450	-	1	0.45
15	Handy Jigsaw	No	-	0.900	-	2	0.900	1.80	-	0.900	-	-	0.900	-	2	1.80
16	Concrete Breaker	No	-	0.250	-	4	0.250	1.00	-	0.250	-	-	0.250	-	4	1.00
17	Water discharge Pump	Unit	-	0.250	-	3	0.250	0.75	-	0.250	-	-	0.250	-	3	0.75
18	Welding Machine	Set	-	0.709	-	5	0.709	3.55	-	0.709	-	-	0.709	-	5	3.55
19	Air Compressor (3 Hp)	Set	-	0.500	-	-	0.500	-	-	0.500	-	-	0.500	-	-	-
20	Sludge Pump	Set	-	0.242	-	3	0.242	0.73	-	0.242	-	-	0.242	-	3	0.73
21	Submersible Pump	Set	-	1.954	-	5	1.954	9.77	-	1.954	-	-	1.954	-	5	9.77
22	Electric Hammer	No	-	0.403	-	4	0.403	1.61	-	0.403	-	-	0.403	-	4	1.61
23	Electric Hammer Rod	No	-	0.006	-	35	0.006	0.21	-	0.006	-	-	0.006	-	35	0.21
24	Plane Drill	No	-	0.055	-	5	0.055	0.28	-	0.055	-	-	0.055	-	5	0.28
25	Plane Drill Bit	No	-	0.016	-	23	0.016	0.37	-	0.016	-	-	0.016	-	23	0.37
26	Hydraulic Jack	No	-	0.161	-	1	0.161	0.16	-	0.161	-	-	0.161	-	1	0.16
27	Lever Blocks (Chain)	No	-	0.182	-	3	0.182	0.55	-	0.182	-	-	0.182	-	3	0.55
28	Air Pick	No	-	0.061	-	2	0.061	0.12	-	0.061	-	-	0.061	-	2	0.12
29	Air Pick Rod	No	-	0.002	-	-	0.002	-	-	0.002	-	-	0.002	-	-	-
30	Vibratory Plate Compactor	Set	-	0.806	-	2	0.806	1.61	-	0.806	-	-	0.806	-	2	1.61
31	Woodworking Circular Sawing	Set	-	0.310	-	2	0.310	0.62	-	0.310	-	-	0.310	-	2	0.62
32	Steel Bar Straightener	Set	-	2.742	-	1	2.742	2.74	-	2.742	-	-	2.742	-	1	2.74
33	Hydraulic Pipe Bender	Set	-	1.452	-	1	1.452	1.45	-	1.452	-	-	1.452	-	1	1.45
34	Electrode Insulation Box	Set	-	12.090	-	-	12.090	-	-	12.090	-	-	12.090	-	-	-
35	Double Trolley	No	-	0.035	-	12	0.035	0.42	-	0.035	-	-	0.035	-	12	0.42
36	Interphone	No	-	0.029	-	11	0.029	0.32	-	0.029	-	-	0.029	-	11	0.32
37	Brick Moulding Machine	Set	-	5.991	-	-	5.991	-	-	5.991	-	-	5.991	-	-	-
38	Flash Butt Welding Machine	No	-	9.559	-	1	9.559	9.56	-	9.559	-	-	9.559	-	1	9.56
39	Electric Basket	No	-	29.281	-	2	29.281	58.56	-	29.281	-	-	29.281	-	2	58.56
40	Concrete Spreader	No	-	15.686	-	1	15.686	15.69	-	15.686	-	-	15.686	-	1	15.69
TOTAL					-			134.98			-			-		134.98

2.3 List of imported machinery and equipment (Tools)
Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
1	Rubbish Bucket	No	-	0.800	-	-	0.800	-	-	0.800	-	-	0.800	-	-	-	4	3.20
2	Concrete Bucket (2 m^3)	No	-	1.200	-	-	1.200	-	-	1.200	-	-	1.200	-	-	-	2	2.40
3	Concrete Bucket (0.8 m^3)	No	-	0.900	-	-	0.900	-	-	0.900	-	-	0.900	-	-	-	1	0.90
4	Theodolite (including Tri-pod)	Set	-	1.290	-	-	1.290	-	-	1.290	-	-	1.290	-	-	-	4	5.16
5	Level (including Tri-pod)	No	-	0.194	-	2	0.194	0.39	-	0.194	-	-	0.194	-	2	0.39	9	1.75
6	Totalstation	Set	-	8.548	-	-	8.548	-	-	8.548	-	-	8.548	-	-	-	1	8.55
7	Tamping Rummer	No	-	0.700	-	-	0.700	-	-	0.700	-	-	0.700	-	-	-	2	1.40
8	Jet Washer	No	-	0.030	-	-	0.030	-	-	0.030	-	-	0.030	-	-	-	5	0.15
9	Wall Vibrator	No	-	0.100	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-	5	0.50
10	Bar Cutter	No	-	2.823	-	3	2.823	8.47	-	2.823	-	-	2.823	-	3	8.47	8	22.58
11	Bar Bender	No	-	1.100	-	-	1.100	-	-	1.100	-	-	1.100	-	-	-	4	4.40
12	Stage	No	-	5.000	-	-	5.000	-	-	5.000	-	-	5.000	-	-	-	1	5.00
13	Dynasets for wall tie scaffolding	No	-	0.100	-	66	0.100	6.60	-	0.100	-	-	0.100	-	66	6.60	520	52.00
14	Core drill machine	No	-	0.450	-	-	0.450	-	-	0.450	-	-	0.450	-	-	-	2	0.90
15	Handy Jigsaw	No	-	0.900	-	1	0.900	0.90	-	0.900	-	-	0.900	-	1	0.90	10	9.00
16	Concrete Breaker	No	-	0.250	-	2	0.250	0.50	-	0.250	-	-	0.250	-	2	0.50	20	5.00
17	Water discharge Pump	Unit	-	0.250	-	1	0.250	0.25	-	0.250	-	-	0.250	-	1	0.25	13	3.25
18	Welding Machine	Set	-	0.709	-	4	0.709	2.84	-	0.709	-	-	0.709	-	4	2.84	27	19.14
19	Air Compressor (3 Hp)	Set	-	0.500	-	-	0.500	-	-	0.500	-	-	0.500	-	-	-	2	1.00
20	Sludge Pump	Set	-	0.242	-	2	0.242	0.48	-	0.242	-	-	0.242	-	2	0.48	22	5.32
21	Submersible Pump	Set	-	1.954	-	4	1.954	7.82	-	1.954	-	-	1.954	-	4	7.82	27	52.76
22	Electric Hammer	No	-	0.403	-	3	0.403	1.21	-	0.403	-	-	0.403	-	3	1.21	16	6.45
23	Electric Hammer Rod	No	-	0.006	-	29	0.006	0.17	-	0.006	-	-	0.006	-	29	0.17	161	0.97
24	Plane Drill	No	-	0.055	-	4	0.055	0.22	-	0.055	-	-	0.055	-	4	0.22	22	1.21
25	Plane Drill Bit	No	-	0.016	-	20	0.016	0.32	-	0.016	-	-	0.016	-	20	0.32	108	1.73
26	Hydraulic Jack	No	-	0.161	-	1	0.161	0.16	-	0.161	-	-	0.161	-	1	0.16	5	0.81
27	Lever Blocks (Chain)	No	-	0.182	-	3	0.182	0.55	-	0.182	-	-	0.182	-	3	0.55	16	2.91
28	Air Pick	No	-	0.061	-	2	0.061	0.12	-	0.061	-	-	0.061	-	2	0.12	11	0.67
29	Air Pick Rod	No	-	0.002	-	11	0.002	0.02	-	0.002	-	-	0.002	-	11	0.02	27	0.05
30	Vibratory Plate Compactor	Set	-	0.806	-	2	0.806	1.61	-	0.806	-	-	0.806	-	2	1.61	11	8.87
31	Woodworking Circular Sawing	Set	-	0.310	-	2	0.310	0.62	-	0.310	-	-	0.310	-	2	0.62	11	3.41
32	Steel Bar Straightener	Set	-	2.742	-	-	2.742	-	-	2.742	-	-	2.742	-	-	-	3	8.23
33	Hydraulic Pipe Bender	Set	-	1.452	-	-	1.452	-	-	1.452	-	-	1.452	-	-	-	3	4.36
34	Electrode Insulation Box	Set	-	12.090	-	-	12.090	-	-	12.090	-	-	12.090	-	-	-	1	12.09
35	Double Trolley	No	-	0.035	-	10	0.035	0.35	-	0.035	-	-	0.035	-	10	0.35	54	1.89
36	Interphone	No	-	0.029	-	8	0.029	0.23	-	0.029	-	-	0.029	-	8	0.23	54	1.57
37	Brick Moulding Machine	Set	-	5.991	-	-	5.991	-	-	5.991	-	-	5.991	-	-	-	2	11.98
38	Flash Butt Welding Machine	No	-	9.559	-	-	9.559	-	-	9.559	-	-	9.559	-	-	-	3	28.68
39	Electric Basket	No	-	29.281	-	1	29.281	29.28	-	29.281	-	-	29.281	-	1	29.28	9	263.53
40	Concrete Spreader	No	-	15.686	-	-	15.686	-	-	15.686	-	-	15.686	-	-	-	4	62.74
TOTAL					-			63.11			-			-		63.11		626.49

2.4 Imported machinery and equipment (securities machinery)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1													
			2018			2019			2020			2021			Sub-Total (Phase 1)	
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Access Control System	Set	-	0.081	-	-	0.081	-	165	0.081	13.32	101	0.081	8.15	266	21.47
2	Visual Telephone	No	-	0.081	-	-	0.081	-	165	0.081	13.32	101	0.081	8.15	266	21.47
3	Conductor For Access Control	km	-	0.323	-	-	0.323	-	14	0.323	4.52	8	0.323	2.58	22	7.10
4	Fire-Fighting System	Set	-	0.807	-	-	0.807	-	7	0.807	5.65	4	0.807	3.23	11	8.87
4.1	Fire-Fighting Interaction Control Devices	No	-	0.161	-	-	0.161	-	69	0.161	11.13	42	0.161	6.77	111	17.90
4.2	Display Devices In the Fire Control Room	No	-	0.161	-	-	0.161	-	14	0.161	2.26	8	0.161	1.29	22	3.55
4.3	Transmission Equipment	Set	-	3.226	-	-	3.226	-	7	3.226	22.58	4	3.226	12.90	11	35.48
4.4	Electrical Control Devices For Fire-Fighting	Set	-	0.807	-	-	0.807	-	7	0.807	5.65	4	0.807	3.23	11	8.87
4.5	Emergency Power Supply For Fire-Fighting Equipment	Set	-	0.161	-	-	0.161	-	7	0.161	1.13	4	0.161	0.65	11	1.77
4.6	Electrical Device For the Fire-Fighting	Set	-	1.613	-	-	1.613	-	7	1.613	11.29	4	1.613	6.45	11	17.74
4.7	Interaction Model For the Fire-Fighting	Set	-	0.807	-	-	0.807	-	7	0.807	5.65	4	0.807	3.23	11	8.87
4.8	Warning Button	No	-	0.016	-	-	0.016	-	69	0.016	1.11	42	0.016	0.68	111	1.79
4.9	Equipment and Component Such as Fire Telephone	Set	-	0.161	-	-	0.161	-	28	0.161	4.52	17	0.161	2.74	45	7.26
4.1	Emergency Illumination For Fire-Fighting	Set	-	0.065	-	-	0.065	-	7	0.065	0.45	4	0.065	0.26	11	0.71
4.11	Smoke Extractor Exhaust Fan	No	-	0.161	-	-	0.161	-	411	0.161	66.29	254	0.161	40.97	665	107.26
5	Conductor For Monitering System	km	-	1.613	-	-	1.613	-	7	1.613	11.29	4	1.613	6.45	11	17.74
6	Interaction Conductor For Fire-Fighting	km	-	0.484	-	-	0.484	-	7	0.484	3.39	4	0.484	1.94	11	5.32
7	KGB Steel Tube	t	-	0.903	-	-	0.903	-	34	0.903	30.71	21	0.903	18.97	55	49.68
8	Bottom Case	No	-	0.002	-	-	0.002	-	825	0.002	1.98	508	0.002	1.22	1,333	3.20
9	Vehicle Management System	Set	-	50.000	-	-	50.000	-	1	50.000	50.00	-	50.000	-	1	50.00
10	Console For Security System	No	-	2.419	-	-	2.419	-	1	2.419	2.42	1	2.419	2.42	2	4.84
11	Floor Camera	Set	-	0.143	-	-	0.143	-	29	0.143	4.15	18	0.143	2.58	47	6.73
12	Public Space Camera	Set	-	0.111	-	-	0.111	-	6	0.111	0.66	3	0.111	0.33	9	1.00
13	Elevator Cameras	Set	-	0.098	-	-	0.098	-	1	0.098	0.10	1	0.098	0.10	2	0.20
14	Monitoring and Control System for Power Supply	Set	-	0.141	-	-	0.141	-	7	0.141	0.98	4	0.141	0.56	11	1.55
15	Poling Outdoor Cameras	Set	-	0.042	-	-	0.042	-	2	0.042	0.08	2	0.042	0.08	4	0.17
16	Indoor Camera Stand	Piece	-	0.065	-	-	0.065	-	17	0.065	1.11	11	0.065	0.72	28	1.82
17	Core Switch	Set	-	0.211	-	-	0.211	-	1	0.211	0.21	-	0.211	-	1	0.21
18	Level 2 Switches	Set	-	0.293	-	-	0.293	-	3	0.293	0.88	2	0.293	0.59	5	1.46
19	Power Frequency Machine	Set	-	1.138	-	-	1.138	-	1	1.138	1.14	-	1.138	-	1	1.14
20	Colloid Battery Pack	Set	-	0.748	-	-	0.748	-	4	0.748	2.99	3	0.748	2.24	7	5.24
21	Battery Cupboard	Set	-	0.598	-	-	0.598	-	1	0.598	0.60	-	0.598	-	1	0.60
22	Telebahn	No	-	0.358	-	-	0.358	-	3	0.358	1.07	2	0.358	0.72	5	1.79
23	Patrolling Unit	Set	-	0.650	-	-	0.650	-	1	0.650	0.65	-	0.650	-	1	0.65
24	Patrolling Button Luminous Indication	No	-	0.106	-	-	0.106	-	7	0.106	0.74	4	0.106	0.42	11	1.16
25	Lift Controller	Set	-	0.675	-	-	0.675	-	7	0.675	4.72	5	0.675	3.37	12	8.10
26	Elevator Card Reader	Set	-	0.358	-	-	0.358	-	4	0.358	1.43	2	0.358	0.72	6	2.15
27	Satellite Receiver	Set	-	0.293	-	-	0.293	-	1	0.293	0.29	1	0.293	0.29	2	0.59
28	Smart Card Combination Lock	Set	-	0.046	-	-	0.046	-	198	0.046	9.01	122	0.046	5.55	320	14.57
29	License Plate Cameras	No	-	0.098	-	-	0.098	-	1	0.098	0.10	-	0.098	-	1	0.10
30	Network Monitoring Host	No	-	1.398	-	-	1.398	-	1	1.398	1.40	-	1.398	-	1	1.40
31	Special Monitoring Hard Disk	Set	-	0.091	-	-	0.091	-	4	0.091	0.36	2	0.091	0.18	6	0.54
32	42 Inch LCD Monitor	Set	-	0.488	-	-	0.488	-	1	0.488	0.49	1	0.488	0.49	2	0.98
33	Display Screen	Set	-	1.041	-	-	1.041	-	1	1.041	1.04	-	1.041	-	1	1.04
34	LED Controller	Set	-	0.976	-	-	0.976	-	1	0.976	0.98	-	0.976	-	1	0.98
35	Channel Controller	Set	-	0.439	-	-	0.439	-	1	0.439	0.44	-	0.439	-	1	0.44
36	Fast Track Brake Machine	Set	-	0.976	-	-	0.976	-	1	0.976	0.98	-	0.976	-	1	0.98
37	16 Port Network Switches	Set	-	0.034	-	-	0.034	-	1	0.034	0.03	-	0.034	-	1	0.03
38	Master Controller	Set	-	2.927	-	-	2.927	-	1	2.927	2.93	-	2.927	-	1	2.93

2.4 Imported machinery and equipment (securities machinery)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Access Control System	Set	-	0.081	-	-	0.081	-	-	0.081	-	205	0.081	16.54	205	16.54
2	Visual Telephone	No	-	0.081	-	-	0.081	-	-	0.081	-	205	0.081	16.54	205	16.54
3	Conductor For Access Control	km	-	0.323	-	-	0.323	-	-	0.323	-	17	0.323	5.48	17	5.48
4	Fire-Fighting System	Set	-	0.807	-	-	0.807	-	-	0.807	-	9	0.807	7.26	9	7.26
4.1	Fire-Fighting Interaction Control Devices	No	-	0.161	-	-	0.161	-	-	0.161	-	85	0.161	13.71	85	13.71
4.2	Display Devices In the Fire Control Room	No	-	0.161	-	-	0.161	-	-	0.161	-	17	0.161	2.74	17	2.74
4.3	Transmission Equipment	Set	-	3.226	-	-	3.226	-	-	3.226	-	9	3.226	29.03	9	29.03
4.4	Electrical Control Devices For Fire-Fighting	Set	-	0.807	-	-	0.807	-	-	0.807	-	9	0.807	7.26	9	7.26
4.5	Emergency Power Supply For Fire-Fighting Equipment	Set	-	0.161	-	-	0.161	-	-	0.161	-	9	0.161	1.45	9	1.45
4.6	Electrical Device For the Fire-Fighting	Set	-	1.613	-	-	1.613	-	-	1.613	-	9	1.613	14.52	9	14.52
4.7	Interaction Model For the Fire-Fighting	Set	-	0.807	-	-	0.807	-	-	0.807	-	9	0.807	7.26	9	7.26
4.8	Warning Button	No	-	0.016	-	-	0.016	-	-	0.016	-	85	0.016	1.37	85	1.37
4.9	Equipment and Component Such as Fire Telephone	Set	-	0.161	-	-	0.161	-	-	0.161	-	34	0.161	5.48	34	5.48
4.1	Emergency Illumination For Fire-Fighting	Set	-	0.065	-	-	0.065	-	-	0.065	-	9	0.065	0.58	9	0.58
4.11	Smoke Extractor Exhaust Fan	No	-	0.161	-	-	0.161	-	-	0.161	-	512	0.161	82.59	512	82.59
5	Conductor For Monitering System	km	-	1.613	-	-	1.613	-	-	1.613	-	9	1.613	14.52	9	14.52
6	Interaction Conductor For Fire-Fighting	km	-	0.484	-	-	0.484	-	-	0.484	-	9	0.484	4.36	9	4.36
7	KGB Steel Tube	t	-	0.903	-	-	0.903	-	-	0.903	-	42	0.903	37.93	42	37.93
8	Bottom Case	No	-	0.002	-	-	0.002	-	-	0.002	-	1,022	0.002	2.45	1,022	2.45
9	Vehicle Management System	Set	-	50.000	-	-	50.000	-	-	50.000	-	-	50.000	-	-	-
10	Console For Security System	No	-	2.419	-	-	2.419	-	-	2.419	-	2	2.419	4.84	2	4.84
11	Floor Camera	Set	-	0.143	-	-	0.143	-	-	0.143	-	36	0.143	5.15	36	5.15
12	Public Space Camera	Set	-	0.111	-	-	0.111	-	-	0.111	-	7	0.111	0.77	7	0.77
13	Elevator Cameras	Set	-	0.098	-	-	0.098	-	-	0.098	-	2	0.098	0.20	2	0.20
14	Monitoring and Control System for Power Supply	Set	-	0.141	-	-	0.141	-	-	0.141	-	9	0.141	1.27	9	1.27
15	Poling Outdoor Cameras	Set	-	0.042	-	-	0.042	-	-	0.042	-	4	0.042	0.17	4	0.17
16	Indoor Camera Stand	Piece	-	0.065	-	-	0.065	-	-	0.065	-	22	0.065	1.43	22	1.43
17	Core Switch	Set	-	0.211	-	-	0.211	-	-	0.211	-	-	0.211	-	-	-
18	Level 2 Switches	Set	-	0.293	-	-	0.293	-	-	0.293	-	4	0.293	1.17	4	1.17
19	Power Frequency Machine	Set	-	1.138	-	-	1.138	-	-	1.138	-	-	1.138	-	-	-
20	Colloid Battery Pack	Set	-	0.748	-	-	0.748	-	-	0.748	-	5	0.748	3.74	5	3.74
21	Battery Cupboard	Set	-	0.598	-	-	0.598	-	-	0.598	-	-	0.598	-	-	-
22	Telebahn	No	-	0.358	-	-	0.358	-	-	0.358	-	4	0.358	1.43	4	1.43
23	Patrolling Unit	Set	-	0.650	-	-	0.650	-	-	0.650	-	1	0.650	0.65	1	0.65
24	Patrolling Button Luminous Indication	No	-	0.106	-	-	0.106	-	-	0.106	-	9	0.106	0.95	9	0.95
25	Lift Controller	Set	-	0.675	-	-	0.675	-	-	0.675	-	9	0.675	6.07	9	6.07
26	Elevator Card Reader	Set	-	0.358	-	-	0.358	-	-	0.358	-	5	0.358	1.79	5	1.79
27	Satellite Receiver	Set	-	0.293	-	-	0.293	-	-	0.293	-	2	0.293	0.59	2	0.59
28	Smart Card Combination Lock	Set	-	0.046	-	-	0.046	-	-	0.046	-	246	0.046	11.20	246	11.20
29	License Plate Cameras	No	-	0.098	-	-	0.098	-	-	0.098	-	1	0.098	0.10	1	0.10
30	Network Monitoring Host	No	-	1.398	-	-	1.398	-	-	1.398	-	1	1.398	1.40	1	1.40
31	Special Monitoring Hard Disk	Set	-	0.091	-	-	0.091	-	-	0.091	-	5	0.091	0.45	5	0.45
32	42 Inch LCD Monitor	Set	-	0.488	-	-	0.488	-	-	0.488	-	1	0.488	0.49	1	0.49
33	Display Screen	Set	-	1.041	-	-	1.041	-	-	1.041	-	-	1.041	-	-	-
34	LED Controller	Set	-	0.976	-	-	0.976	-	-	0.976	-	-	0.976	-	-	-
35	Channel Controller	Set	-	0.439	-	-	0.439	-	-	0.439	-	1	0.439	0.44	1	0.44
36	Fast Track Brake Machine	Set	-	0.976	-	-	0.976	-	-	0.976	-	1	0.976	0.98	1	0.98
37	16 Port Network Switches	Set	-	0.034	-	-	0.034	-	-	0.034	-	-	0.034	-	-	-
38	Master Controller	Set	-	2.927	-	-	2.927	-	-	2.927	-	-	2.927	-	-	-

2.4 Imported machinery and equipment (securities machinery)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3														Total	
			2026			2027			2028			2029			Sub-Total (Phase 3)			
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
1	Access Control System	Set	-	0.081	-	-	0.081	-	-	0.081	-	174	0.081	14.04	174	14.04	645	52.05
2	Visual Telephone	No	-	0.081	-	-	0.081	-	-	0.081	-	174	0.081	14.04	174	14.04	645	52.05
3	Conductor For Access Control	km	-	0.323	-	-	0.323	-	-	0.323	-	15	0.323	4.84	15	4.84	54	17.42
4	Fire-Fighting System	Set	-	0.807	-	-	0.807	-	-	0.807	-	7	0.807	5.65	7	5.65	27	21.78
4.1	Fire-Fighting Interaction Control Devices	No	-	0.161	-	-	0.161	-	-	0.161	-	73	0.161	11.77	73	11.77	269	43.39
4.2	Display Devices In the Fire Control Room	No	-	0.161	-	-	0.161	-	-	0.161	-	15	0.161	2.42	15	2.42	54	8.71
4.3	Transmission Equipment	Set	-	3.226	-	-	3.226	-	-	3.226	-	7	3.226	22.58	7	22.58	27	87.10
4.4	Electrical Control Devices For Fire-Fighting	Set	-	0.807	-	-	0.807	-	-	0.807	-	7	0.807	5.65	7	5.65	27	21.78
4.5	Emergency Power Supply For Fire-Fighting Equipment	Set	-	0.161	-	-	0.161	-	-	0.161	-	7	0.161	1.13	7	1.13	27	4.36
4.6	Electrical Device For the Fire-Fighting	Set	-	1.613	-	-	1.613	-	-	1.613	-	7	1.613	11.29	7	11.29	27	43.55
4.7	Interaction Model For the Fire-Fighting	Set	-	0.807	-	-	0.807	-	-	0.807	-	7	0.807	5.65	7	5.65	27	21.78
4.8	Warning Button	No	-	0.016	-	-	0.016	-	-	0.016	-	73	0.016	1.18	73	1.18	269	4.33
4.9	Equipment and Component Such as Fire Telephone	Set	-	0.161	-	-	0.161	-	-	0.161	-	29	0.161	4.68	29	4.68	108	17.42
4.1	Emergency Illumination For Fire-Fighting	Set	-	0.065	-	-	0.065	-	-	0.065	-	7	0.065	0.45	7	0.45	27	1.74
4.11	Smoke Extractor Exhaust Fan	No	-	0.161	-	-	0.161	-	-	0.161	-	437	0.161	70.49	437	70.49	1,614	260.34
5	Conductor For Monitering System	km	-	1.613	-	-	1.613	-	-	1.613	-	7	1.613	11.29	7	11.29	27	43.55
6	Interaction Conductor For Fire-Fighting	km	-	0.484	-	-	0.484	-	-	0.484	-	7	0.484	3.39	7	3.39	27	13.07
7	KGB Steel Tube	t	-	0.903	-	-	0.903	-	-	0.903	-	36	0.903	32.52	36	32.52	133	120.13
8	Bottom Case	No	-	0.002	-	-	0.002	-	-	0.002	-	872	0.002	2.09	872	2.09	3,227	7.74
9	Vehicle Management System	Set	-	50.000	-	-	50.000	-	-	50.000	-	-	50.000	-	-	-	1	50.00
10	Console For Security System	No	-	2.419	-	-	2.419	-	-	2.419	-	1	2.419	2.42	1	2.42	5	12.10
11	Floor Camera	Set	-	0.143	-	-	0.143	-	-	0.143	-	30	0.143	4.29	30	4.29	113	16.17
12	Public Space Camera	Set	-	0.111	-	-	0.111	-	-	0.111	-	6	0.111	0.66	6	0.66	22	2.43
13	Elevator Cameras	Set	-	0.098	-	-	0.098	-	-	0.098	-	1	0.098	0.10	1	0.10	5	0.49
14	Monitoring and Control System for Power Supply	Set	-	0.141	-	-	0.141	-	-	0.141	-	7	0.141	0.98	7	0.98	27	3.80
15	Poling Outdoor Cameras	Set	-	0.042	-	-	0.042	-	-	0.042	-	3	0.042	0.13	3	0.13	11	0.47
16	Indoor Camera Stand	Piece	-	0.065	-	-	0.065	-	-	0.065	-	18	0.065	1.17	18	1.17	68	4.42
17	Core Switch	Set	-	0.211	-	-	0.211	-	-	0.211	-	-	0.211	-	-	-	1	0.21
18	Level 2 Switches	Set	-	0.293	-	-	0.293	-	-	0.293	-	4	0.293	1.17	4	1.17	13	3.80
19	Power Frequency Machine	Set	-	1.138	-	-	1.138	-	-	1.138	-	-	1.138	-	-	-	1	1.14
20	Colloid Battery Pack	Set	-	0.748	-	-	0.748	-	-	0.748	-	5	0.748	3.74	5	3.74	17	12.72
21	Battery Cupboard	Set	-	0.598	-	-	0.598	-	-	0.598	-	-	0.598	-	-	-	1	0.60
22	Telebahn	No	-	0.358	-	-	0.358	-	-	0.358	-	3	0.358	1.07	3	1.07	12	4.29
23	Patrolling Unit	Set	-	0.650	-	-	0.650	-	-	0.650	-	-	0.650	-	-	-	2	1.30
24	Patrolling Button Luminous Indication	No	-	0.106	-	-	0.106	-	-	0.106	-	7	0.106	0.74	7	0.74	27	2.85
25	Lift Controller	Set	-	0.675	-	-	0.675	-	-	0.675	-	8	0.675	5.40	8	5.40	29	19.57
26	Elevator Card Reader	Set	-	0.358	-	-	0.358	-	-	0.358	-	4	0.358	1.43	4	1.43	15	5.37
27	Satellite Receiver	Set	-	0.293	-	-	0.293	-	-	0.293	-	1	0.293	0.29	1	0.29	5	1.46
28	Smart Card Combination Lock	Set	-	0.046	-	-	0.046	-	-	0.046	-	209	0.046	9.52	209	9.52	775	35.29
29	License Plate Cameras	No	-	0.098	-	-	0.098	-	-	0.098	-	-	0.098	-	-	-	2	0.20
30	Network Monitoring Host	No	-	1.398	-	-	1.398	-	-	1.398	-	-	1.398	-	-	-	2	2.80
31	Special Monitoring Hard Disk	Set	-	0.091	-	-	0.091	-	-	0.091	-	4	0.091	0.36	4	0.36	15	1.36
32	42 Inch LCD Monitor	Set	-	0.488	-	-	0.488	-	-	0.488	-	1	0.488	0.49	1	0.49	4	1.95
33	Display Screen	Set	-	1.041	-	-	1.041	-	-	1.041	-	-	1.041	-	-	-	1	1.04
34	LED Controller	Set	-	0.976	-	-	0.976	-	-	0.976	-	-	0.976	-	-	-	1	0.98
35	Channel Controller	Set	-	0.439	-	-	0.439	-	-	0.439	-	-	0.439	-	-	-	2	0.88
36	Fast Track Brake Machine	Set	-	0.976	-	-	0.976	-	-	0.976	-	-	0.976	-	-	-	2	1.95
37	16 Port Network Switches	Set	-	0.034	-	-	0.034	-	-	0.034	-	-	0.034	-	-	-	1	0.03
38	Master Controller	Set	-	2.927	-	-	2.927	-	-	2.927	-	-	2.927	-	-	-	1	2.93

2.4 Imported machinery and equipment (securities machinery)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
39	Access Controller	Set	-	1.951	-	-	1.951	-	1	1.951	1.95	1	1.951	1.95	2	3.90
40	Access Controller	Set	-	0.732	-	-	0.732	-	1	0.732	0.73	1	0.732	0.73	2	1.46
41	Card Reader	Set	-	0.098	-	-	0.098	-	6	0.098	0.59	3	0.098	0.29	9	0.88
42	Network Switch	Set	-	0.034	-	-	0.034	-	1	0.034	0.03	1	0.034	0.03	2	0.07
43	Owner Card	Set	-	0.002	-	-	0.002	-	549	0.002	1.34	339	0.002	0.83	888	2.17
44	Fire Sprinkler Head	Piece	-	0.002	-	-	0.002	-	687	0.002	1.68	423	0.002	1.03	1,110	2.71
45	Fire Alarm Head	No	-	0.007	-	-	0.007	-	89	0.007	0.65	55	0.007	0.40	144	1.05
46	Suction Type Speaker	No	-	0.007	-	-	0.007	-	189	0.007	1.38	117	0.007	0.86	306	2.24
47	Wall-mounted Speakers	No	-	0.011	-	-	0.011	-	10	0.011	0.11	6	0.011	0.06	16	0.17
48	Fire Alarm	No	-	0.006	-	-	0.006	-	46	0.006	0.26	28	0.006	0.16	74	0.42
49	Warm Detector	No	-	0.007	-	-	0.007	-	220	0.007	1.61	136	0.007	1.00	356	2.61
50	Fire-fighting Through Telephone Outlet	No	-	0.005	-	-	0.005	-	10	0.005	0.05	6	0.005	0.03	16	0.08
51	Fire Fighting Hydrant Broken Glass Alarm Button	No	-	0.011	-	-	0.011	-	48	0.011	0.51	30	0.011	0.32	78	0.82
52	Fire Alarm Displayer	No	-	1.463	-	-	1.463	-	1	1.463	1.46	-	1.463	-	1	1.46
53	Fire Hydrant Box	Set	-	0.065	-	-	0.065	-	51	0.065	3.32	31	0.065	2.02	82	5.33
54	Intelligent Fire Alarm Controller	No	-	5.301	-	-	5.301	-	1	5.301	5.30	1	5.301	5.30	2	10.60
55	Isolation Module	No	-	0.065	-	-	0.065	-	45	0.065	2.93	28	0.065	1.82	73	4.75

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
39	Access Controller	Set	-	1.951	-	-	1.951	-	-	1.951	-	2	1.951	3.90	2	3.90
40	Access Controller	Set	-	0.732	-	-	0.732	-	-	0.732	-	1	0.732	0.73	1	0.73
41	Card Reader	Set	-	0.098	-	-	0.098	-	-	0.098	-	7	0.098	0.68	7	0.68
42	Network Switch	Set	-	0.034	-	-	0.034	-	-	0.034	-	2	0.034	0.07	2	0.07
43	Owner Card	Set	-	0.002	-	-	0.002	-	-	0.002	-	682	0.002	1.66	682	1.66
44	Fire Sprinkler Head	Piece	-	0.002	-	-	0.002	-	-	0.002	-	853	0.002	2.08	853	2.08
45	Fire Alarm Head	No	-	0.007	-	-	0.007	-	-	0.007	-	111	0.007	0.81	111	0.81
46	Suction Type Speaker	No	-	0.007	-	-	0.007	-	-	0.007	-	235	0.007	1.72	235	1.72
47	Wall-mounted Speakers	No	-	0.011	-	-	0.011	-	-	0.011	-	13	0.011	0.14	13	0.14
48	Fire Alarm	No	-	0.006	-	-	0.006	-	-	0.006	-	57	0.006	0.32	57	0.32
49	Warm Detector	No	-	0.007	-	-	0.007	-	-	0.007	-	273	0.007	2.00	273	2.00
50	Fire-fighting Through Telephone Outlet	No	-	0.005	-	-	0.005	-	-	0.005	-	12	0.005	0.06	12	0.06
51	Fire Fighting Hydrant Broken Glass Alarm Button	No	-	0.011	-	-	0.011	-	-	0.011	-	59	0.011	0.62	59	0.62
52	Fire Alarm Displayer	No	-	1.463	-	-	1.463	-	-	1.463	-	-	1.463	-	-	-
53	Fire Hydrant Box	Set	-	0.065	-	-	0.065	-	-	0.065	-	63	0.065	4.10	63	4.10
54	Intelligent Fire Alarm Controller	No	-	5.301	-	-	5.301	-	-	5.301	-	2	5.301	10.60	2	10.60
55	Isolation Module	No	-	0.065	-	-	0.065	-	-	0.065	-	56	0.065	3.64	56	3.64

2.4 Imported machinery and equipment (securities machinery)

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3														Total	
			2026			2027			2028			2029			Sub-Total (Phase 3)			
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
39	Access Controller	Set	-	1.951	-	-	1.951	-	-	1.951	-	2	1.951	3.90	2	3.90	6	11.71
40	Access Controller	Set	-	0.732	-	-	0.732	-	-	0.732	-	1	0.732	0.73	1	0.73	4	2.93
41	Card Reader	Set	-	0.098	-	-	0.098	-	-	0.098	-	7	0.098	0.68	7	0.68	23	2.24
42	Network Switch	Set	-	0.034	-	-	0.034	-	-	0.034	-	1	0.034	0.03	1	0.03	5	0.17
43	Owner Card	Set	-	0.002	-	-	0.002	-	-	0.002	-	581	0.002	1.42	581	1.42	2,151	5.25
44	Fire Sprinkler Head	Piece	-	0.002	-	-	0.002	-	-	0.002	-	726	0.002	1.77	726	1.77	2,689	6.56
45	Fire Alarm Head	No	-	0.007	-	-	0.007	-	-	0.007	-	95	0.007	0.70	95	0.70	350	2.56
46	Suction Type Speaker	No	-	0.007	-	-	0.007	-	-	0.007	-	201	0.007	1.47	201	1.47	742	5.43
47	Wall-mounted Speakers	No	-	0.011	-	-	0.011	-	-	0.011	-	11	0.011	0.12	11	0.12	40	0.42
48	Fire Alarm	No	-	0.006	-	-	0.006	-	-	0.006	-	49	0.006	0.28	49	0.28	180	1.02
49	Warm Detector	No	-	0.007	-	-	0.007	-	-	0.007	-	232	0.007	1.70	232	1.70	861	6.30
50	Fire-fighting Through Telephone Outlet	No	-	0.005	-	-	0.005	-	-	0.005	-	10	0.005	0.05	10	0.05	38	0.19
51	Fire Fighting Hydrant Broken Glass Alarm Button	No	-	0.011	-	-	0.011	-	-	0.011	-	51	0.011	0.54	51	0.54	188	1.99
52	Fire Alarm Displayer	No	-	1.463	-	-	1.463	-	-	1.463	-	-	1.463	-	-	-	1	1.46
53	Fire Hydrant Box	Set	-	0.065	-	-	0.065	-	-	0.065	-	54	0.065	3.51	54	3.51	199	12.94
54	Intelligent Fire Alarm Controller	No	-	5.301	-	-	5.301	-	-	5.301	-	1	5.301	5.30	1	5.30	5	26.50
55	Isolation Module	No	-	0.065	-	-	0.065	-	-	0.065	-	48	0.065	3.12	48	3.12	177	11.51

2.4 Imported machinery and equipment (securities machinery)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
56	Monitoring Module	No	-	0.065	-	-	0.065	-	45	0.065	2.93	28	0.065	1.82	73	4.75
57	Smoke Detector	No	-	0.007	-	-	0.007	-	481	0.007	3.52	297	0.007	2.17	778	5.69
58	High Water Tank	No	-	13.008	-	-	13.008	-	1	13.008	13.01	-	13.008	-	1	13.01
59	Fire Hydrant and Sprinkler Voltage Equipment	Set	-	3.252	-	-	3.252	-	1	3.252	3.25	1	3.252	3.25	2	6.50
60	Indoor Fire Hydrant Feed Pump	Set	-	0.650	-	-	0.650	-	1	0.650	0.65	1	0.650	0.65	2	1.30
61	Outdoor Fire Hydrant Feed Pump	Set	-	0.683	-	-	0.683	-	1	0.683	0.68	1	0.683	0.68	2	1.37
62	Feed Water Pump for Auto Sprinkler System	Set	-	0.976	-	-	0.976	-	1	0.976	0.98	1	0.976	0.98	2	1.95
63	Outdoor Fire Hydrant System Voltage Equipment	Set	-	1.341	-	-	1.341	-	1	1.341	1.34	-	1.341	-	1	1.34
64	Indoor Fire Hydrant	Set	-	0.033	-	-	0.033	-	48	0.033	1.56	30	0.033	0.98	78	2.54
65	Outdoor Ground Fire Hydrant	Set	-	0.122	-	-	0.122	-	2	0.122	0.24	1	0.122	0.12	3	0.37
66	Ground Type Fire Pump Adapter	Set	-	0.130	-	-	0.130	-	2	0.130	0.26	1	0.130	0.13	3	0.39
67	Water Alarm Valve	Set	-	0.049	-	-	0.049	-	1	0.049	0.05	1	0.049	0.05	2	0.10
68	Fire Control Cabinet	Set	-	1.951	-	-	1.951	-	1	1.951	1.95	-	1.951	-	1	1.95
69	Automatic Water Spray Pump	Set	-	4.354	-	-	4.354	-	1	4.354	4.35	1	4.354	4.35	2	8.71
	Total				-			-			366.87			183.22		550.10

2.4 Imported machinery and equipment (securities machinery)

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
56	Monitoring Module	No	-	0.065	-	-	0.065	-	-	0.065	-	56	0.065	3.64	56	3.64
57	Smoke Detector	No	-	0.007	-	-	0.007	-	-	0.007	-	597	0.007	4.37	597	4.37
58	High Water Tank	No	-	13.008	-	-	13.008	-	-	13.008	-	-	13.008	-	-	-
59	Fire Hydrant and Sprinkler Voltage Equipment	Set	-	3.252	-	-	3.252	-	-	3.252	-	2	3.252	6.50	2	6.50
60	Indoor Fire Hydrant Feed Pump	Set	-	0.650	-	-	0.650	-	-	0.650	-	1	0.650	0.65	1	0.65
61	Outdoor Fire Hydrant Feed Pump	Set	-	0.683	-	-	0.683	-	-	0.683	-	1	0.683	0.68	1	0.68
62	Feed Water Pump for Auto Sprinkler System	Set	-	0.976	-	-	0.976	-	-	0.976	-	1	0.976	0.98	1	0.98
63	Outdoor Fire Hydrant System Voltage Equipment	Set	-	1.341	-	-	1.341	-	-	1.341	-	1	1.341	1.34	1	1.34
64	Indoor Fire Hydrant	Set	-	0.033	-	-	0.033	-	-	0.033	-	59	0.033	1.92	59	1.92
65	Outdoor Ground Fire Hydrant	Set	-	0.122	-	-	0.122	-	-	0.122	-	3	0.122	0.37	3	0.37
66	Ground Type Fire Pump Adapter	Set	-	0.130	-	-	0.130	-	-	0.130	-	3	0.130	0.39	3	0.39
67	Water Alarm Valve	Set	-	0.049	-	-	0.049	-	-	0.049	-	2	0.049	0.10	2	0.10
68	Fire Control Cabinet	Set	-	1.951	-	-	1.951	-	-	1.951	-	-	1.951	-	-	-
69	Automatic Water Spray Pump	Set	-	4.354	-	-	4.354	-	-	4.354	-	2	4.354	8.71	2	8.71
	Total				-			-			-			379.14		379.14

2.4 Imported machinery and equipment (securities machinery)
Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
56	Monitoring Module	No	-	0.065	-	-	0.065	-	-	0.065	-	48	0.065	3.12	48	3.12	177	11.51
57	Smoke Detector	No	-	0.007	-	-	0.007	-	-	0.007	-	508	0.007	3.72	508	3.72	1,883	13.78
58	High Water Tank	No	-	13.008	-	-	13.008	-	-	13.008	-	-	13.008	-	-	-	1	13.01
59	Fire Hydrant and Sprinkler Voltage Equipment	Set	-	3.252	-	-	3.252	-	-	3.252	-	1	3.252	3.25	1	3.25	5	16.26
60	Indoor Fire Hydrant Feed Pump	Set	-	0.650	-	-	0.650	-	-	0.650	-	1	0.650	0.65	1	0.65	4	2.60
61	Outdoor Fire Hydrant Feed Pump	Set	-	0.683	-	-	0.683	-	-	0.683	-	1	0.683	0.68	1	0.68	4	2.73
62	Feed Water Pump for Auto Sprinkler System	Set	-	0.976	-	-	0.976	-	-	0.976	-	1	0.976	0.98	1	0.98	4	3.90
63	Outdoor Fire Hydrant System Voltage Equipment	Set	-	1.341	-	-	1.341	-	-	1.341	-	-	1.341	-	-	-	2	2.68
64	Indoor Fire Hydrant	Set	-	0.033	-	-	0.033	-	-	0.033	-	51	0.033	1.66	51	1.66	188	6.11
65	Outdoor Ground Fire Hydrant	Set	-	0.122	-	-	0.122	-	-	0.122	-	2	0.122	0.24	2	0.24	8	0.98
66	Ground Type Fire Pump Adapter	Set	-	0.130	-	-	0.130	-	-	0.130	-	2	0.130	0.26	2	0.26	8	1.04
67	Water Alarm Valve	Set	-	0.049	-	-	0.049	-	-	0.049	-	2	0.049	0.10	2	0.10	6	0.29
68	Fire Control Cabinet	Set	-	1.951	-	-	1.951	-	-	1.951	-	-	1.951	-	-	-	1	1.95
69	Automatic Water Spray Pump	Set	-	4.354	-	-	4.354	-	-	4.354	-	1	4.354	4.35	1	4.35	5	21.77
	Total				-			-			-			303.44		303.44		1,232.67

2.5 Imported Machinery and Equipment (Scaffolding)

Kajima Yankin PPP

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Base Jack	pcs	6,612	0.007	46.28	-	0.007	-	-	0.007	-	-	0.007	-	6,612	46.28
2	Walk thru frame A - 1219	pcs	13,211	0.039	515.23	-	0.039	-	-	0.039	-	-	0.039	-	13,211	515.23
3	Cross Brace	pcs	22,283	0.012	267.40	-	0.012	-	-	0.012	-	-	0.012	-	22,283	267.40
4	Joint Pin	pcs	22,088	0.001	22.09	-	0.001	-	-	0.001	-	-	0.001	-	22,088	22.09
5	Cat Walk	pcs	18,943	0.028	530.40	-	0.028	-	-	0.028	-	-	0.028	-	18,943	530.40
6	Clamp	pcs	23,656	0.002	47.31	-	0.002	-	-	0.002	-	-	0.002	-	23,656	47.31
7	Pipe	m	19,701	0.015	295.52	-	0.015	-	-	0.015	-	-	0.015	-	19,701	295.52
8	Stair	pcs	897	0.053	47.54	-	0.053	-	-	0.053	-	-	0.053	-	897	47.54
9	Safety Screen	m2	9,340	0.002	18.68	-	0.002	-	-	0.002	-	-	0.002	-	9,340	18.68
10	Roder	pcs	926	0.048	44.45	-	0.048	-	-	0.048	-	-	0.048	-	926	44.45
Total					1,834.90			-			-			-		1,834.90

2.5 Imported Machinery and Equipment (Scaffolding)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Base Jack	pcs	-	0.007	-	5,076	0.007	35.53	-	0.007	-	-	0.007	-	5,076	35.53
2	Walk thru frame A - 1219	pcs	-	0.039	-	10,142	0.039	395.54	-	0.039	-	-	0.039	-	10,142	395.54
3	Cross Brace	pcs	-	0.012	-	17,106	0.012	205.27	-	0.012	-	-	0.012	-	17,106	205.27
4	Joint Pin	pcs	-	0.001	-	16,956	0.001	16.96	-	0.001	-	-	0.001	-	16,956	16.96
5	Cat Walk	pcs	-	0.028	-	14,541	0.028	407.15	-	0.028	-	-	0.028	-	14,541	407.15
6	Clamp	pcs	-	0.002	-	18,160	0.002	36.32	-	0.002	-	-	0.002	-	18,160	36.32
7	Pipe	m	-	0.015	-	15,124	0.015	226.86	-	0.015	-	-	0.015	-	15,124	226.86
8	Stair	pcs	-	0.053	-	689	0.053	36.52	-	0.053	-	-	0.053	-	689	36.52
9	Safety Screen	m2	-	0.002	-	7,170	0.002	14.34	-	0.002	-	-	0.002	-	7,170	14.34
10	Roder	pcs	-	0.048	-	711	0.048	34.13	-	0.048	-	-	0.048	-	711	34.13
Total					-			1,408.61			-			-		1,408.61

2.5 Imported Machinery and Equipment (Scaffolding)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
1	Base Jack	pcs	-	0.007	-	4,321	0.007	30.25	-	0.007	-	-	0.007	-	4,321	30.25	16,009	112.06
2	Walk thru frame A - 1219	pcs	-	0.039	-	8,634	0.039	336.73	-	0.039	-	-	0.039	-	8,634	336.73	31,987	1,247.49
3	Cross Brace	pcs	-	0.012	-	14,563	0.012	174.76	-	0.012	-	-	0.012	-	14,563	174.76	53,952	647.42
4	Joint Pin	pcs	-	0.001	-	14,435	0.001	14.44	-	0.001	-	-	0.001	-	14,435	14.44	53,479	53.48
5	Cat Walk	pcs	-	0.028	-	12,380	0.028	346.64	-	0.028	-	-	0.028	-	12,380	346.64	45,864	1,284.19
6	Clamp	pcs	-	0.002	-	15,459	0.002	30.92	-	0.002	-	-	0.002	-	15,459	30.92	57,275	114.55
7	Pipe	m	-	0.015	-	12,875	0.015	193.13	-	0.015	-	-	0.015	-	12,875	193.13	47,700	715.50
8	Stair	pcs	-	0.053	-	586	0.053	31.06	-	0.053	-	-	0.053	-	586	31.06	2,172	115.12
9	Safety Screen	m2	-	0.002	-	6,103	0.002	12.21	-	0.002	-	-	0.002	-	6,103	12.21	22,613	45.23
10	Roder	pcs	-	0.048	-	605	0.048	29.04	-	0.048	-	-	0.048	-	605	29.04	2,242	107.62
Total					-			1,199.15			-			-		1,199.15		4,442.66

2.6 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Network Cable	m	-	0.000	-	-	0.000	-	1,671	0.000	0.67	1,030	0.000	0.41	2,701	1.08
2	Closed Conduit Television Studio System	Set	-	0.161	-	-	0.161	-	72	0.161	11.61	45	0.161	7.26	117	18.87
3	Closet	No	-	0.403	-	-	0.403	-	72	0.403	29.03	45	0.403	18.15	117	47.18
4	Printer	Set	-	0.565	-	-	0.565	-	3	0.565	1.69	2	0.565	1.13	5	2.82
5	Fax Machine	Set	-	0.024	-	-	0.024	-	1	0.024	0.02	-	0.024	-	1	0.02
6	Simultaneous Interpretation Facilities	Set	-	0.242	-	-	0.242	-	2	0.242	0.48	2	0.242	0.48	4	0.97
7	Live Video Broadcast System	Set	-	1.613	-	-	1.613	-	2	1.613	3.23	2	1.613	3.23	4	6.45
8	Projector	Set	-	0.323	-	-	0.323	-	2	0.323	0.65	1	0.323	0.32	3	0.97
9	Computer	Set	-	0.484	-	-	0.484	-	9	0.484	4.35	5	0.484	2.42	14	6.77
10	Generator	Set	-	7.000	-	-	7.000	-	1	7.000	7.00	1	7.000	7.00	2	14.00
11	Central Air-Conditioning System	Set	-	64.500	-	-	64.500	-	1	64.500	64.50	-	64.500	-	1	64.50
12	Background Sound System	Set	-	2.500	-	-	2.500	-	1	2.500	2.50	-	2.500	-	1	2.50
13	Computer Control System	Set	-	8.000	-	-	8.000	-	1	8.000	8.00	-	8.000	-	1	8.00
14	Main Telephone	Set	-	0.012	-	-	0.012	-	90	0.012	1.09	55	0.012	0.67	145	1.75
15	Telephone Extension	Set	-	0.008	-	-	0.008	-	46	0.008	0.37	29	0.008	0.23	75	0.60
16	LCD TV	Set	-	0.403	-	-	0.403	-	93	0.403	37.50	58	0.403	23.39	151	60.89
17	Stereo Equipment	Set	-	0.121	-	-	0.121	-	43	0.121	5.20	27	0.121	3.27	70	8.47
18	Refrigeration Storage	No	-	16.129	-	-	16.129	-	1	16.129	16.13	-	16.129	-	1	16.13
19	E-Card Door Lock	No	-	0.040	-	-	0.040	-	62	0.040	2.50	38	0.040	1.53	100	4.03
20	Door Bell	No	-	0.006	-	-	0.006	-	148	0.006	0.95	92	0.006	0.59	240	1.55
21	Anti-theft Device	Set	-	0.024	-	-	0.024	-	148	0.024	3.58	92	0.024	2.23	240	5.81
22	Refrigerator	Set	-	0.260	-	-	0.260	-	148	0.260	38.48	92	0.260	23.92	240	62.40
23	Rechargeable Flashlight	No	-	0.006	-	-	0.006	-	148	0.006	0.95	92	0.006	0.59	240	1.55
24	Monitering Devices	No	-	0.081	-	-	0.081	-	44	0.081	3.55	27	0.081	2.18	71	5.73
25	Monitering System For Close-Circuit TV	Set	-	0.806	-	-	0.806	-	1	0.806	0.81	-	0.806	-	1	0.81
26	Water Heater And Socket	No	-	0.012	-	-	0.012	-	148	0.012	1.79	92	0.012	1.11	240	2.90
27	Waterproof Cover For Lamp	No	-	0.008	-	-	0.008	-	173	0.008	1.39	107	0.008	0.86	280	2.26
28	Ceiling Lamp in the Bathroom	No	-	0.006	-	-	0.006	-	148	0.006	0.95	92	0.006	0.59	240	1.55
29	Superior Pendent Lamp	No	-	0.403	-	-	0.403	-	3	0.403	1.21	2	0.403	0.81	5	2.02
30	Indicating Lamp	No	-	0.006	-	-	0.006	-	148	0.006	0.95	92	0.006	0.59	240	1.55
31	Illumination Lamp	No	-	0.008	-	-	0.008	-	148	0.008	1.19	92	0.008	0.74	240	1.93
32	Lamp for Corridor	No	-	0.008	-	-	0.008	-	173	0.008	1.39	107	0.008	0.86	280	2.26
33	Closet Lamp	No	-	0.008	-	-	0.008	-	148	0.008	1.19	92	0.008	0.74	240	1.93
34	Bed Lamp	No	-	0.004	-	-	0.004	-	173	0.004	0.70	107	0.004	0.43	280	1.13
35	Desk Lamp	No	-	0.008	-	-	0.008	-	49	0.008	0.39	30	0.008	0.24	79	0.64
36	Floor Lamp	No	-	0.016	-	-	0.016	-	173	0.016	2.79	107	0.016	1.73	280	4.52
37	Emergency Lamp	No	-	0.004	-	-	0.004	-	173	0.004	0.70	107	0.004	0.43	280	1.13
38	Ceiling Lamp	No	-	0.040	-	-	0.040	-	148	0.040	5.97	92	0.040	3.71	240	9.68
39	Lamp for the Writing Desk	No	-	0.012	-	-	0.012	-	148	0.012	1.79	92	0.012	1.11	240	2.90
40	Reading Lamp	No	-	0.008	-	-	0.008	-	148	0.008	1.19	92	0.008	0.74	240	1.93
41	Voice Line	m	-	0.000	-	-	0.000	-	2,311	0.000	0.55	1,425	0.000	0.34	3,736	0.90
42	Data Line	m	-	0.000	-	-	0.000	-	2,311	0.000	0.55	1,425	0.000	0.34	3,736	0.90
43	Backup Data Line	m	-	0.000	-	-	0.000	-	2,311	0.000	0.55	1,425	0.000	0.34	3,736	0.90
44	Broadband Access	No	-	0.000	-	-	0.000	-	173	0.000	0.07	107	0.000	0.04	280	0.11
45	Speakers And the Volume Switch in the Toilet	m	-	0.004	-	-	0.004	-	148	0.004	0.60	92	0.004	0.37	240	0.97
46	Moistureproof Horn in Toilet	No	-	0.008	-	-	0.008	-	148	0.008	1.19	92	0.008	0.74	240	1.93
47	Emergency Broadcasting System	Set	-	0.403	-	-	0.403	-	148	0.403	59.68	92	0.403	37.10	240	96.78
48	Wireless Communication Network System	Set	-	6.452	-	-	6.452	-	1	6.452	6.45	-	6.452	-	1	6.45
49	DVD Player	No	-	0.100	-	-	0.100	-	36	0.100	3.60	22	0.100	2.20	58	5.80

2.6 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2													
			2022			2023			2024			2025			Sub-Total (Phase 2)	
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Network Cable	m	-	0.000	-	-	0.000	-	-	0.000	-	972	0.000	0.39	972	0.39
2	Closed Conduit Television Studio System	Set	-	0.161	-	-	0.161	-	-	0.161	-	42	0.161	6.77	42	6.77
3	Closet	No	-	0.403	-	-	0.403	-	-	0.403	-	42	0.403	16.94	42	16.94
4	Printer	Set	-	0.565	-	-	0.565	-	-	0.565	-	2	0.565	1.13	2	1.13
5	Fax Machine	Set	-	0.024	-	-	0.024	-	-	0.024	-	1	0.024	0.02	1	0.02
6	Simultaneous Interpretation Facilities	Set	-	0.242	-	-	0.242	-	-	0.242	-	1	0.242	0.24	1	0.24
7	Live Video Broadcast System	Set	-	1.613	-	-	1.613	-	-	1.613	-	1	1.613	1.61	1	1.61
8	Projector	Set	-	0.323	-	-	0.323	-	-	0.323	-	1	0.323	0.32	1	0.32
9	Computer	Set	-	0.484	-	-	0.484	-	-	0.484	-	5	0.484	2.42	5	2.42
10	Generator	Set	-	7.000	-	-	7.000	-	-	7.000	-	1	7.000	7.00	1	7.00
11	Central Air-Conditioning System	Set	-	64.500	-	-	64.500	-	-	64.500	-	1	64.500	64.50	1	64.50
12	Background Sound System	Set	-	2.500	-	-	2.500	-	-	2.500	-	1	2.500	2.50	1	2.50
13	Computer Control System	Set	-	8.000	-	-	8.000	-	-	8.000	-	1	8.000	8.00	1	8.00
14	Main Telephone	Set	-	0.012	-	-	0.012	-	-	0.012	-	52	0.012	0.63	52	0.63
15	Telephone Extension	Set	-	0.008	-	-	0.008	-	-	0.008	-	27	0.008	0.22	27	0.22
16	LCD TV	Set	-	0.403	-	-	0.403	-	-	0.403	-	54	0.403	21.77	54	21.77
17	Stereo Equipment	Set	-	0.121	-	-	0.121	-	-	0.121	-	25	0.121	3.02	25	3.02
18	Refrigeration Storage	No	-	16.129	-	-	16.129	-	-	16.129	-	-	16.129	-	-	-
19	E-Card Door Lock	No	-	0.040	-	-	0.040	-	-	0.040	-	36	0.040	1.45	36	1.45
20	Door Bell	No	-	0.006	-	-	0.006	-	-	0.006	-	86	0.006	0.55	86	0.55
21	Anti-theft Device	Set	-	0.024	-	-	0.024	-	-	0.024	-	86	0.024	2.08	86	2.08
22	Refrigerator	Set	-	0.260	-	-	0.260	-	-	0.260	-	8	0.260	2.08	8	2.08
23	Rechargeable Flashlight	No	-	0.006	-	-	0.006	-	-	0.006	-	86	0.006	0.55	86	0.55
24	Monitering Devices	No	-	0.081	-	-	0.081	-	-	0.081	-	25	0.081	2.02	25	2.02
25	Monitering System For Close-Circuit TV	Set	-	0.806	-	-	0.806	-	-	0.806	-	1	0.806	0.81	1	0.81
26	Water Heater And Socket	No	-	0.012	-	-	0.012	-	-	0.012	-	86	0.012	1.04	86	1.04
27	Waterproof Cover For Lamp	No	-	0.008	-	-	0.008	-	-	0.008	-	100	0.008	0.81	100	0.81
28	Ceiling Lamp in the Bathroom	No	-	0.006	-	-	0.006	-	-	0.006	-	86	0.006	0.55	86	0.55
29	Superior Pendent Lamp	No	-	0.403	-	-	0.403	-	-	0.403	-	2	0.403	0.81	2	0.81
30	Indicating Lamp	No	-	0.006	-	-	0.006	-	-	0.006	-	86	0.006	0.55	86	0.55
31	Illumination Lamp	No	-	0.008	-	-	0.008	-	-	0.008	-	86	0.008	0.69	86	0.69
32	Lamp for Corridor	No	-	0.008	-	-	0.008	-	-	0.008	-	100	0.008	0.81	100	0.81
33	Closet Lamp	No	-	0.008	-	-	0.008	-	-	0.008	-	8	0.008	0.06	8	0.06
34	Bed Lamp	No	-	0.004	-	-	0.004	-	-	0.004	-	100	0.004	0.40	100	0.40
35	Desk Lamp	No	-	0.008	-	-	0.008	-	-	0.008	-	29	0.008	0.23	29	0.23
36	Floor Lamp	No	-	0.016	-	-	0.016	-	-	0.016	-	100	0.016	1.61	100	1.61
37	Emergency Lamp	No	-	0.004	-	-	0.004	-	-	0.004	-	100	0.004	0.40	100	0.40
38	Ceiling Lamp	No	-	0.040	-	-	0.040	-	-	0.040	-	86	0.040	3.47	86	3.47
39	Lamp for the Writing Desk	No	-	0.012	-	-	0.012	-	-	0.012	-	86	0.012	1.04	86	1.04
40	Reading Lamp	No	-	0.008	-	-	0.008	-	-	0.008	-	86	0.008	0.69	86	0.69
41	Voice Line	m	-	0.000	-	-	0.000	-	-	0.000	-	1,345	0.000	0.32	1,345	0.32
42	Data Line	m	-	0.000	-	-	0.000	-	-	0.000	-	1,345	0.000	0.32	1,345	0.32
43	Backup Data Line	m	-	0.000	-	-	0.000	-	-	0.000	-	1,345	0.000	0.32	1,345	0.32
44	Broadband Access	No	-	0.000	-	-	0.000	-	-	0.000	-	100	0.000	0.04	100	0.04
45	Speakers And the Volume Switch in the Toilet	m	-	0.004	-	-	0.004	-	-	0.004	-	86	0.004	0.35	86	0.35
46	Moistureproof Horn in Toilet	No	-	0.008	-	-	0.008	-	-	0.008	-	86	0.008	0.69	86	0.69
47	Emergency Broadcasting System	Set	-	0.403	-	-	0.403	-	-	0.403	-	86	0.403	34.68	86	34.68
48	Wireless Communication Network System	Set	-	6.452	-	-	6.452	-	-	6.452	-	1	6.452	6.45	1	6.45
49	DVD Player	No	-	0.100	-	-	0.100	-	-	0.100	-	21	0.100	2.10	21	2.10

2.6 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3 2026 (9) Quantity	2026 Unit Price	2026 Sub-total	2027 (10) Quantity	2027 Unit Price	2027 Sub-total	2028 (11) Quantity	2028 Unit Price	2028 Sub-total	2029 (12) Quantity	2029 Unit Price	2029 Sub-total	Sub-Total (Phase 3) Quantity	Sub-Total (Phase 3) Cost	Total Quantity	Total Cost
1	Network Cable	m	-	0.000	-	-	0.000	-	-	0.000	-	829	0.000	0.33	829	0.33	4,502	1.80
2	Closed Conduit Television Studio System	Set	-	0.161	-	-	0.161	-	-	0.161	-	36	0.161	5.81	36	5.81	195	31.45
3	Closet	No	-	0.403	-	-	0.403	-	-	0.403	-	36	0.403	14.52	36	14.52	195	78.63
4	Printer	Set	-	0.565	-	-	0.565	-	-	0.565	-	2	0.565	1.13	2	1.13	9	5.08
5	Fax Machine	Set	-	0.024	-	-	0.024	-	-	0.024	-	-	0.024	-	-	-	2	0.05
6	Simultaneous Interpretation Facilities	Set	-	0.242	-	-	0.242	-	-	0.242	-	1	0.242	0.24	1	0.24	6	1.45
7	Live Video Broadcast System	Set	-	1.613	-	-	1.613	-	-	1.613	-	1	1.613	1.61	1	1.61	6	9.68
8	Projector	Set	-	0.323	-	-	0.323	-	-	0.323	-	1	0.323	0.32	1	0.32	5	1.61
9	Computer	Set	-	0.484	-	-	0.484	-	-	0.484	-	4	0.484	1.94	4	1.94	23	11.13
10	Generator	Set	-	7.000	-	-	7.000	-	-	7.000	-	1	7.000	7.00	1	7.00	4	28.00
11	Central Air-Conditioning System	Set	-	64.500	-	-	64.500	-	-	64.500	-	-	64.500	-	-	-	2	129.00
12	Background Sound System	Set	-	2.500	-	-	2.500	-	-	2.500	-	-	2.500	-	-	-	2	5.00
13	Computer Control System	Set	-	8.000	-	-	8.000	-	-	8.000	-	-	8.000	-	-	-	2	16.00
14	Main Telephone	Set	-	0.012	-	-	0.012	-	-	0.012	-	45	0.012	0.54	45	0.54	242	2.93
15	Telephone Extension	Set	-	0.008	-	-	0.008	-	-	0.008	-	23	0.008	0.19	23	0.19	125	1.01
16	LCD TV	Set	-	0.403	-	-	0.403	-	-	0.403	-	47	0.403	18.95	47	18.95	252	101.61
17	Stereo Equipment	Set	-	0.121	-	-	0.121	-	-	0.121	-	22	0.121	2.66	22	2.66	117	14.15
18	Refrigeration Storage	No	-	16.129	-	-	16.129	-	-	16.129	-	-	16.129	-	-	-	1	16.13
19	E-Card Door Lock	No	-	0.040	-	-	0.040	-	-	0.040	-	31	0.040	1.25	31	1.25	167	6.73
20	Door Bell	No	-	0.006	-	-	0.006	-	-	0.006	-	74	0.006	0.48	74	0.48	400	2.58
21	Anti-theft Device	Set	-	0.024	-	-	0.024	-	-	0.024	-	74	0.024	1.79	74	1.79	400	9.68
22	Refrigerator	Set	-	0.260	-	-	0.260	-	-	0.260	-	152	0.260	39.52	152	39.52	400	104.00
23	Rechargeable Flashlight	No	-	0.006	-	-	0.006	-	-	0.006	-	74	0.006	0.48	74	0.48	400	2.58
24	Monitering Devices	No	-	0.081	-	-	0.081	-	-	0.081	-	22	0.081	1.77	22	1.77	118	9.52
25	Monitering System For Close-Circuit TV	Set	-	0.806	-	-	0.806	-	-	0.806	-	-	0.806	-	-	-	2	1.61
26	Water Heater And Socket	No	-	0.012	-	-	0.012	-	-	0.012	-	74	0.012	0.90	74	0.90	400	4.84
27	Waterproof Cover For Lamp	No	-	0.008	-	-	0.008	-	-	0.008	-	86	0.008	0.69	86	0.69	466	3.76
28	Ceiling Lamp in the Bathroom	No	-	0.006	-	-	0.006	-	-	0.006	-	74	0.006	0.48	74	0.48	400	2.58
29	Superior Pendent Lamp	No	-	0.403	-	-	0.403	-	-	0.403	-	2	0.403	0.81	2	0.81	9	3.63
30	Indicating Lamp	No	-	0.006	-	-	0.006	-	-	0.006	-	74	0.006	0.48	74	0.48	400	2.58
31	Illumination Lamp	No	-	0.008	-	-	0.008	-	-	0.008	-	74	0.008	0.60	74	0.60	400	3.22
32	Lamp for Corridor	No	-	0.008	-	-	0.008	-	-	0.008	-	86	0.008	0.69	86	0.69	466	3.76
33	Closet Lamp	No	-	0.008	-	-	0.008	-	-	0.008	-	152	0.008	1.23	152	1.23	400	3.22
34	Bed Lamp	No	-	0.004	-	-	0.004	-	-	0.004	-	86	0.004	0.35	86	0.35	466	1.88
35	Desk Lamp	No	-	0.008	-	-	0.008	-	-	0.008	-	24	0.008	0.19	24	0.19	132	1.06
36	Floor Lamp	No	-	0.016	-	-	0.016	-	-	0.016	-	86	0.016	1.39	86	1.39	466	7.52
37	Emergency Lamp	No	-	0.004	-	-	0.004	-	-	0.004	-	86	0.004	0.35	86	0.35	466	1.88
38	Ceiling Lamp	No	-	0.040	-	-	0.040	-	-	0.040	-	74	0.040	2.98	74	2.98	400	16.13
39	Lamp for the Writing Desk	No	-	0.012	-	-	0.012	-	-	0.012	-	74	0.012	0.90	74	0.90	400	4.84
40	Reading Lamp	No	-	0.008	-	-	0.008	-	-	0.008	-	74	0.008	0.60	74	0.60	400	3.22
41	Voice Line	m	-	0.000	-	-	0.000	-	-	0.000	-	1,145	0.000	0.27	1,145	0.27	6,226	1.49
42	Data Line	m	-	0.000	-	-	0.000	-	-	0.000	-	1,145	0.000	0.27	1,145	0.27	6,226	1.49
43	Backup Data Line	m	-	0.000	-	-	0.000	-	-	0.000	-	1,145	0.000	0.27	1,145	0.27	6,226	1.49
44	Broadband Access	No	-	0.000	-	-	0.000	-	-	0.000	-	86	0.000	0.03	86	0.03	466	0.19
45	Speakers And the Volume Switch in the Toilet	m	-	0.004	-	-	0.004	-	-	0.004	-	74	0.004	0.30	74	0.30	400	1.61
46	Moistureproof Horn in Toilet	No	-	0.008	-	-	0.008	-	-	0.008	-	74	0.008	0.60	74	0.60	400	3.22
47	Emergency Broadcasting System	Set	-	0.403	-	-	0.403	-	-	0.403	-	74	0.403	29.84	74	29.84	400	161.29
48	Wireless Communication Network System	Set	-	6.452	-	-	6.452	-	-	6.452	-	-	6.452	-	-	-	2	12.90
49	DVD Player	No	-	0.100	-	-	0.100	-	-	0.100	-	18	0.100	1.80	18	1.80	97	9.70

2.6 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
50	Distribution Box	No	-	0.161	-	-	0.161	-	115	0.161	18.55	71	0.161	11.45	186	30.00
51	Automatic Fire Extinguishing System	Set	-	32.258	-	-	32.258	-	1	32.258	32.26	-	32.258	-	1	32.26
52	Automatic Fire Alarm System	Set	-	16.129	-	-	16.129	-	1	16.129	16.13	-	16.129	-	1	16.13
53	Emeregency Radio Speaker	No	-	0.008	-	-	0.008	-	148	0.008	1.19	92	0.008	0.74	240	1.94
54	Fire Spray Head	No	-	0.081	-	-	0.081	-	289	0.081	23.31	178	0.081	14.36	467	37.66
55	Detector	No	-	0.008	-	-	0.008	-	173	0.008	1.39	107	0.008	0.86	280	2.26
56	Alarm	No	-	0.008	-	-	0.008	-	14	0.008	0.11	9	0.008	0.07	23	0.19
57	Extinguisher	No	-	0.038	-	-	0.038	-	58	0.038	2.22	36	0.038	1.38	94	3.60
58	Fire Hydrant Systems	Set	-	0.081	-	-	0.081	-	29	0.081	2.34	18	0.081	1.45	47	3.79
59	Fire Pump	No	-	0.645	-	-	0.645	-	6	0.645	3.87	3	0.645	1.94	9	5.81
60	Electronic Door Lock System	Set	-	0.081	-	-	0.081	-	72	0.081	5.81	45	0.081	3.63	117	9.44
61	Hidden Automatic Door Closer	No	-	0.008	-	-	0.008	-	173	0.008	1.39	107	0.008	0.86	280	2.26
62	Anti-Theft Bolt	No	-	0.004	-	-	0.004	-	148	0.004	0.60	92	0.004	0.37	240	0.97
63	Iron	No	-	0.020	-	-	0.020	-	43	0.020	0.86	27	0.020	0.54	70	1.40
64	Ironing Board	No	-	0.015	-	-	0.015	-	51	0.015	0.77	31	0.015	0.47	82	1.23
65	Smoke Mask	No	-	0.000	-	-	0.000	-	434	0.000	0.07	267	0.000	0.04	701	0.11
66	Mist-Preventing Device	No	-	0.009	-	-	0.009	-	148	0.009	1.26	92	0.009	0.78	240	2.04
67	Transformer (1000 KVA)	No	-	16.000	-	-	16.000	-	1	16.000	16.00	-	16.000	-	1	16.00
68	Transformer (100 KVA)	No	-	1.613	-	-	1.613	-	1	1.613	1.61	-	1.613	-	1	1.61
69	Washing Machine	Set	-	0.500	-	-	0.500	-	43	0.500	21.50	27	0.500	13.50	70	35.00
70	Washing Machine (Big)	Set	-	3.000	-	-	3.000	-	1	3.000	3.00	1	3.000	3.00	2	6.00
71	RJ45 Data Port	No	-	0.008	-	-	0.008	-	148	0.008	1.19	92	0.008	0.74	240	1.93
72	Electromagnetic Furnace	Set	-	0.146	-	-	0.146	-	1	0.146	0.15	-	0.146	-	1	0.15
73	Kitchen Fan	Set	-	0.485	-	-	0.485	-	1	0.485	0.49	-	0.485	-	1	0.49
74	Kitchen Hood	Set	-	0.566	-	-	0.566	-	1	0.566	0.57	-	0.566	-	1	0.57
75	(4) Door Refrigerator	Set	-	0.583	-	-	0.583	-	1	0.583	0.58	-	0.583	-	1	0.58
76	Slicing Machine for Kitchen	Set	-	0.324	-	-	0.324	-	1	0.324	0.32	-	0.324	-	1	0.32
77	Kitchen Mixer	Set	-	0.372	-	-	0.372	-	1	0.372	0.37	-	0.372	-	1	0.37
78	Sterilizer	Set	-	0.243	-	-	0.243	-	1	0.243	0.24	-	0.243	-	1	0.24
79	Air Compressor	U	-	0.900	-	-	0.900	-	1	0.900	0.90	-	0.900	-	1	0.90
80	Torch (Rechargeable)	U	-	0.002	-	-	0.002	-	4	0.002	0.01	3	0.002	0.01	7	0.01
81	Instant Water Heater	U	-	0.100	-	-	0.100	-	2	0.100	0.20	2	0.100	0.20	4	0.40
82	HP Laser Printer	U	-	0.800	-	-	0.800	-	1	0.800	0.80	-	0.800	-	1	0.80
83	HP Laser Printer	U	-	0.150	-	-	0.150	-	1	0.150	0.15	-	0.150	-	1	0.15
84	Printer Drum (A-1)	U	-	0.015	-	-	0.015	-	7	0.015	0.11	5	0.015	0.08	12	0.18
85	Printer Drum (A-3)	U	-	0.040	-	-	0.040	-	1	0.040	0.04	-	0.040	-	1	0.04
86	Switch	No	-	0.001	-	-	0.001	-	3,651	0.001	3.25	2,250	0.001	2.00	5,901	5.25
87	Socket	No	-	0.001	-	-	0.001	-	4,295	0.001	3.82	2,647	0.001	2.36	6,942	6.18
88	BV Wire	km	-	96.774	-	-	96.774	-	174	96.774	16,838.68	107	96.774	10,354.82	281	27,193.49
89	Cable	km	-	18.097	-	-	18.097	-	6	18.097	108.58	4	18.097	72.39	10	180.97
90	Distribution Box	No	-	0.323	-	-	0.323	-	213	0.323	68.71	131	0.323	42.26	344	110.97
91	PVC Pipe	t	-	1.210	-	-	1.210	-	6	1.210	7.26	3	1.210	3.63	9	10.89
92	Galvanized Steel Tube	t	-	1.124	-	-	1.124	-	28	1.124	31.47	17	1.124	19.11	45	50.57
93	Illumination Devices	No	-	0.049	-	-	0.049	-	2,148	0.049	104.63	1,324	0.049	64.49	3,472	169.12
94	Switch Bottom Box	No	-	0.000	-	-	0.000	-	9,664	0.000	1.26	5,958	0.000	0.77	15,622	2.03
95	Ground Copper Bar	Set	-	0.024	-	-	0.024	-	54	0.024	1.31	33	0.024	0.80	87	2.10
96	Earth Rod	Piece	-	0.026	-	-	0.026	-	107	0.026	2.83	66	0.026	1.75	173	4.58
97	Lightening Belt	km	-	8.468	-	-	8.468	-	2	8.468	16.94	2	8.468	16.94	4	33.87
98	Equipotential Box	No	-	0.065	-	-	0.065	-	93	0.065	6.00	58	0.065	3.74	151	9.74

2.6 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
50	Distribution Box	No	-	0.161	-	-	0.161	-	-	0.161	-	67	0.161	10.81	67	10.81
51	Automatic Fire Extinguishing System	Set	-	32.258	-	-	32.258	-	-	32.258	-	1	32.258	32.26	1	32.26
52	Automatic Fire Alarm System	Set	-	16.129	-	-	16.129	-	-	16.129	-	1	16.129	16.13	1	16.13
53	Emeregency Radio Speaker	No	-	0.008	-	-	0.008	-	-	0.008	-	86	0.008	0.69	86	0.69
54	Fire Spray Head	No	-	0.081	-	-	0.081	-	-	0.081	-	168	0.081	13.55	168	13.55
55	Detector	No	-	0.008	-	-	0.008	-	-	0.008	-	100	0.008	0.81	100	0.81
56	Alarm	No	-	0.008	-	-	0.008	-	-	0.008	-	8	0.008	0.06	8	0.06
57	Extinguisher	No	-	0.038	-	-	0.038	-	-	0.038	-	33	0.038	1.26	33	1.26
58	Fire Hydrant Systems	Set	-	0.081	-	-	0.081	-	-	0.081	-	17	0.081	1.37	17	1.37
59	Fire Pump	No	-	0.645	-	-	0.645	-	-	0.645	-	3	0.645	1.94	3	1.94
60	Electronic Door Lock System	Set	-	0.081	-	-	0.081	-	-	0.081	-	42	0.081	3.39	42	3.39
61	Hidden Automatic Door Closer	No	-	0.008	-	-	0.008	-	-	0.008	-	100	0.008	0.81	100	0.81
62	Anti-Theft Bolt	No	-	0.004	-	-	0.004	-	-	0.004	-	86	0.004	0.35	86	0.35
63	Iron	No	-	0.020	-	-	0.020	-	-	0.020	-	25	0.020	0.50	25	0.50
64	Ironing Board	No	-	0.015	-	-	0.015	-	-	0.015	-	29	0.015	0.44	29	0.44
65	Smoke Mask	No	-	0.000	-	-	0.000	-	-	0.000	-	252	0.000	0.04	252	0.04
66	Mist-Preventing Device	No	-	0.009	-	-	0.009	-	-	0.009	-	86	0.009	0.73	86	0.73
67	Transformer (1000 KVA)	No	-	16.000	-	-	16.000	-	-	16.000	-	-	16.000	-	-	-
68	Transformer (100 KVA)	No	-	1.613	-	-	1.613	-	-	1.613	-	1	1.613	1.61	1	1.61
69	Washing Machine	Set	-	0.500	-	-	0.500	-	-	0.500	-	25	0.500	12.50	25	12.50
70	Washing Machine (Big)	Set	-	3.000	-	-	3.000	-	-	3.000	-	1	3.000	3.00	1	3.00
71	RJ45 Data Port	No	-	0.008	-	-	0.008	-	-	0.008	-	86	0.008	0.69	86	0.69
72	Electromagnetic Furnace	Set	-	0.146	-	-	0.146	-	-	0.146	-	-	0.146	-	-	-
73	Kitchen Fan	Set	-	0.485	-	-	0.485	-	-	0.485	-	-	0.485	-	-	-
74	Kitchen Hood	Set	-	0.566	-	-	0.566	-	-	0.566	-	-	0.566	-	-	-
75	(4) Door Refrigerator	Set	-	0.583	-	-	0.583	-	-	0.583	-	-	0.583	-	-	-
76	Slicing Machine for Kitchen	Set	-	0.324	-	-	0.324	-	-	0.324	-	-	0.324	-	-	-
77	Kitchen Mixer	Set	-	0.372	-	-	0.372	-	-	0.372	-	-	0.372	-	-	-
78	Sterilizer	Set	-	0.243	-	-	0.243	-	-	0.243	-	-	0.243	-	-	-
79	Air Compressor	U	-	0.900	-	-	0.900	-	-	0.900	-	1	0.900	0.90	1	0.90
80	Torch (Rechargeable)	U	-	0.002	-	-	0.002	-	-	0.002	-	3	0.002	0.01	3	0.01
81	Instant Water Heater	U	-	0.100	-	-	0.100	-	-	0.100	-	1	0.100	0.10	1	0.10
82	HP Laser Printer	U	-	0.800	-	-	0.800	-	-	0.800	-	-	0.800	-	-	-
83	HP Laser Printer	U	-	0.150	-	-	0.150	-	-	0.150	-	-	0.150	-	-	-
84	Printer Drum (A-1)	U	-	0.015	-	-	0.015	-	-	0.015	-	4	0.015	0.06	4	0.06
85	Printer Drum (A-3)	U	-	0.040	-	-	0.040	-	-	0.040	-	1	0.040	0.04	1	0.04
86	Switch	No	-	0.001	-	-	0.001	-	-	0.001	-	2,124	0.001	1.89	2,124	1.89
87	Socket	No	-	0.001	-	-	0.001	-	-	0.001	-	2,499	0.001	2.22	2,499	2.22
88	BV Wire	km	-	96.774	-	-	96.774	-	-	96.774	-	101	96.774	9,774.17	101	9,774.17
89	Cable	km	-	18.097	-	-	18.097	-	-	18.097	-	3	18.097	54.29	3	54.29
90	Distribution Box	No	-	0.323	-	-	0.323	-	-	0.323	-	124	0.323	40.00	124	40.00
91	PVC Pipe	t	-	1.210	-	-	1.210	-	-	1.210	-	3	1.210	3.63	3	3.63
92	Galvanized Steel Tube	t	-	1.124	-	-	1.124	-	-	1.124	-	16	1.124	17.98	16	17.98
93	Illumination Devices	No	-	0.049	-	-	0.049	-	-	0.049	-	1,249	0.049	60.84	1,249	60.84
94	Switch Bottom Box	No	-	0.000	-	-	0.000	-	-	0.000	-	5,624	0.000	0.73	5,624	0.73
95	Ground Copper Bar	Set	-	0.024	-	-	0.024	-	-	0.024	-	31	0.024	0.75	31	0.75
96	Earth Rod	Piece	-	0.026	-	-	0.026	-	-	0.026	-	63	0.026	1.67	63	1.67
97	Lightening Belt	km	-	8.468	-	-	8.468	-	-	8.468	-	1	8.468	8.47	1	8.47
98	Equipotential Box	No	-	0.065	-	-	0.065	-	-	0.065	-	54	0.065	3.48	54	3.48

2.6 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
50	Distribution Box	No	-	0.161	-	-	0.161	-	-	0.161	-	57	0.161	9.19	57	9.19	310	50.00
51	Automatic Fire Extinguishing System	Set	-	32.258	-	-	32.258	-	-	32.258	-	-	32.258	-	-	-	2	64.52
52	Automatic Fire Alarm System	Set	-	16.129	-	-	16.129	-	-	16.129	-	-	16.129	-	-	-	2	32.26
53	Emeregency Radio Speaker	No	-	0.008	-	-	0.008	-	-	0.008	-	74	0.008	0.60	74	0.60	400	3.23
54	Fire Spray Head	No	-	0.081	-	-	0.081	-	-	0.081	-	143	0.081	11.53	143	11.53	778	62.75
55	Detector	No	-	0.008	-	-	0.008	-	-	0.008	-	86	0.008	0.69	86	0.69	466	3.76
56	Alarm	No	-	0.008	-	-	0.008	-	-	0.008	-	7	0.008	0.06	7	0.06	38	0.31
57	Extinguisher	No	-	0.038	-	-	0.038	-	-	0.038	-	29	0.038	1.11	29	1.11	156	5.97
58	Fire Hydrant Systems	Set	-	0.081	-	-	0.081	-	-	0.081	-	14	0.081	1.13	14	1.13	78	6.29
59	Fire Pump	No	-	0.645	-	-	0.645	-	-	0.645	-	3	0.645	1.94	3	1.94	15	9.68
60	Electronic Door Lock System	Set	-	0.081	-	-	0.081	-	-	0.081	-	36	0.081	2.90	36	2.90	195	15.73
61	Hidden Automatic Door Closer	No	-	0.008	-	-	0.008	-	-	0.008	-	86	0.008	0.69	86	0.69	466	3.76
62	Anti-Theft Bolt	No	-	0.004	-	-	0.004	-	-	0.004	-	74	0.004	0.30	74	0.30	400	1.61
63	Iron	No	-	0.020	-	-	0.020	-	-	0.020	-	21	0.020	0.42	21	0.42	116	2.32
64	Ironing Board	No	-	0.015	-	-	0.015	-	-	0.015	-	25	0.015	0.38	25	0.38	136	2.04
65	Smoke Mask	No	-	0.000	-	-	0.000	-	-	0.000	-	215	0.000	0.03	215	0.03	1,168	0.19
66	Mist-Preventing Device	No	-	0.009	-	-	0.009	-	-	0.009	-	74	0.009	0.63	74	0.63	400	3.40
67	Transformer (1000 KVA)	No	-	16.000	-	-	16.000	-	-	16.000	-	-	16.000	-	-	-	1	16.00
68	Transformer (100 KVA)	No	-	1.613	-	-	1.613	-	-	1.613	-	-	1.613	-	-	-	2	3.23
69	Washing Machine	Set	-	0.500	-	-	0.500	-	-	0.500	-	22	0.500	11.00	22	11.00	117	58.50
70	Washing Machine (Big)	Set	-	3.000	-	-	3.000	-	-	3.000	-	1	3.000	3.00	1	3.00	4	12.00
71	RJ45 Data Port	No	-	0.008	-	-	0.008	-	-	0.008	-	74	0.008	0.60	74	0.60	400	3.22
72	Electromagnetic Furnace	Set	-	0.146	-	-	0.146	-	-	0.146	-	-	0.146	-	-	-	1	0.15
73	Kitchen Fan	Set	-	0.485	-	-	0.485	-	-	0.485	-	-	0.485	-	-	-	1	0.49
74	Kitchen Hood	Set	-	0.566	-	-	0.566	-	-	0.566	-	-	0.566	-	-	-	1	0.57
75	(4) Door Refrigerator	Set	-	0.583	-	-	0.583	-	-	0.583	-	-	0.583	-	-	-	1	0.58
76	Slicing Machine for Kitchen	Set	-	0.324	-	-	0.324	-	-	0.324	-	-	0.324	-	-	-	1	0.32
77	Kitchen Mixer	Set	-	0.372	-	-	0.372	-	-	0.372	-	-	0.372	-	-	-	1	0.37
78	Sterilizer	Set	-	0.243	-	-	0.243	-	-	0.243	-	-	0.243	-	-	-	1	0.24
79	Air Compressor	U	-	0.900	-	-	0.900	-	-	0.900	-	-	0.900	-	-	-	2	1.80
80	Torch (Rechargeable)	U	-	0.002	-	-	0.002	-	-	0.002	-	2	0.002	0.00	2	0.00	12	0.02
81	Instant Water Heater	U	-	0.100	-	-	0.100	-	-	0.100	-	1	0.100	0.10	1	0.10	6	0.60
82	HP Laser Printer	U	-	0.800	-	-	0.800	-	-	0.800	-	-	0.800	-	-	-	1	0.80
83	HP Laser Printer	U	-	0.150	-	-	0.150	-	-	0.150	-	-	0.150	-	-	-	1	0.15
84	Printer Drum (A-1)	U	-	0.015	-	-	0.015	-	-	0.015	-	4	0.015	0.06	4	0.06	20	0.30
85	Printer Drum (A-3)	U	-	0.040	-	-	0.040	-	-	0.040	-	-	0.040	-	-	-	2	0.08
86	Switch	No	-	0.001	-	-	0.001	-	-	0.001	-	1,810	0.001	1.61	1,810	1.61	9,835	8.75
87	Socket	No	-	0.001	-	-	0.001	-	-	0.001	-	2,129	0.001	1.89	2,129	1.89	11,570	10.30
88	BV Wire	km	-	96.774	-	-	96.774	-	-	96.774	-	86	96.774	#######	86	8,322.56	468	45,290.23
89	Cable	km	-	18.097	-	-	18.097	-	-	18.097	-	3	18.097	54.29	3	54.29	16	289.55
90	Distribution Box	No	-	0.323	-	-	0.323	-	-	0.323	-	106	0.323	34.19	106	34.19	574	185.16
91	PVC Pipe	t	-	1.210	-	-	1.210	-	-	1.210	-	3	1.210	3.63	3	3.63	15	18.15
92	Galvanized Steel Tube	t	-	1.124	-	-	1.124	-	-	1.124	-	14	1.124	15.73	14	15.73	75	84.29
93	Illumination Devices	No	-	0.049	-	-	0.049	-	-	0.049	-	1,065	0.049	51.88	1,065	51.88	5,786	281.84
94	Switch Bottom Box	No	-	0.000	-	-	0.000	-	-	0.000	-	4,791	0.000	0.62	4,791	0.62	26,037	3.38
95	Ground Copper Bar	Set	-	0.024	-	-	0.024	-	-	0.024	-	27	0.024	0.65	27	0.65	145	3.51
96	Earth Rod	Piece	-	0.026	-	-	0.026	-	-	0.026	-	53	0.026	1.40	53	1.40	289	7.64
97	Lightening Belt	km	-	8.468	-	-	8.468	-	-	8.468	-	1	8.468	8.47	1	8.47	6	50.81
98	Equipotential Box	No	-	0.065	-	-	0.065	-	-	0.065	-	47	0.065	3.03	47	3.03	252	16.26

2.6 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1													
			2018			2019			2020			2021			Sub-Total (Phase 1)	
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
99	Water Proof Socket	No	-	0.006	-	-	0.006	-	5,476	0.006	35.32	3,376	0.006	21.78	8,852	57.10
100	Distribution Cabinet	No	-	0.883	-	-	0.883	-	11	0.883	9.71	6	0.883	5.30	17	15.01
101	Transformer	No	-	17.000	-	-	17.000	-	2	17.000	34.00	2	17.000	34.00	4	68.00
102	Cable Tray	km	-	37.903	-	-	37.903	-	1	37.903	37.90	1	37.903	37.90	2	75.81
103	Busbarcao	m	-	0.172	-	-	0.172	-	429	0.172	73.60	265	0.172	45.47	694	119.07
104	Setting Cube	m	-	0.000	-	-	0.000	-	10,738	0.000	5.26	6,620	0.000	3.24	17,358	8.51
105	PVC Pipe	t	-	0.686	-	-	0.686	-	38	0.686	26.08	23	0.686	15.78	61	41.86
106	Welded Steel Pipe Comprehensive	m	-	0.009	-	-	0.009	-	2,148	0.009	19.65	1,324	0.009	12.11	3,472	31.77
107	Copper Core Comprehensive	m	-	0.001	-	-	0.001	-	322,145	0.001	315.70	198,594	0.001	194.62	520,739	510.32
108	Fire Retardant Hard Plastic Tube	m	-	0.001	-	-	0.001	-	3,221	0.001	1.90	1,986	0.001	1.17	5,207	3.07
109	Indoor Terminal Box	kg	-	0.016	-	-	0.016	-	134	0.016	2.08	83	0.016	1.29	217	3.37
110	Cable Head	No	-	0.006	-	-	0.006	-	215	0.006	1.22	132	0.006	0.75	347	1.97
111	Copper Terminals	No	-	0.013	-	-	0.013	-	161	0.013	2.09	99	0.013	1.29	260	3.38
112	Dry Type Transformer	Set	-	24.390	-	-	24.390	-	1	24.390	24.39	1	24.390	24.39	2	48.78
113	High Voltage Switch Cabinet	Set	-	4.228	-	-	4.228	-	2	4.228	8.46	1	4.228	4.23	3	12.68
114	Disconnector	No	-	0.585	-	-	0.585	-	1	0.585	0.59	-	0.585	-	1	0.59
115	High Voltage Fuse	Set	-	0.130	-	-	0.130	-	1	0.130	0.13	-	0.130	-	1	0.13
116	Exhaust Fan	Set	-	0.075	-	-	0.075	-	1	0.075	0.07	-	0.075	-	1	0.07
117	Low Voltage Switch Box	Set	-	1.463	-	-	1.463	-	6	1.463	8.78	4	1.463	5.85	10	14.63
118	Power Distribution Cabinet	Set	-	0.244	-	-	0.244	-	6	0.244	1.46	4	0.244	0.98	10	2.44
119	Double Switch Power Distribution Box	Set	-	0.602	-	-	0.602	-	2	0.602	1.20	1	0.602	0.60	3	1.80
120	Electricity Distribution Box	Set	-	0.124	-	-	0.124	-	7	0.124	0.87	5	0.124	0.62	12	1.48
121	Lighting Switch Box	No	-	0.081	-	-	0.081	-	161	0.081	13.09	99	0.081	8.05	260	21.14
122	Emergency Power Supply Cabinet	Set	-	3.252	-	-	3.252	-	4	3.252	13.01	2	3.252	6.50	6	19.51
123	Diesel Generating Set	Set	-	96.911	-	-	96.911	-	1	96.911	96.91	1	96.911	96.91	2	193.82
124	Ceiling Light	Set	-	0.009	-	-	0.009	-	840	0.009	7.51	518	0.009	4.63	1,358	12.14
125	Exit Lighting	Set	-	0.003	-	-	0.003	-	71	0.003	0.23	44	0.003	0.14	115	0.37
126	Emergency Lamp	No	-	0.006	-	-	0.006	-	322	0.006	1.83	199	0.006	1.13	521	2.96
127	Flourescent Lamp	No	-	0.004	-	-	0.004	-	32	0.004	0.13	20	0.004	0.08	52	0.21
128	Explosion Proof Light	No	-	0.020	-	-	0.020	-	5	0.020	0.10	3	0.020	0.06	8	0.16
129	Bathroom Lens Headlight	No	-	0.007	-	-	0.007	-	173	0.007	1.27	107	0.007	0.78	280	2.05
130	Telephone Socket	No	-	0.001	-	-	0.001	-	461	0.001	0.37	284	0.001	0.23	745	0.60
131	TV Socket	No	-	0.001	-	-	0.001	-	461	0.001	0.37	284	0.001	0.23	745	0.60
132	SATV	Set	-	1.290	-	-	1.290	-	290	1.290	374.19	179	1.290	230.97	469	605.16
133	Network Architecture Cases	No	-	0.161	-	-	0.161	-	11	0.161	1.77	6	0.161	0.97	17	2.74
134	Connecting Box For Telephone	No	-	0.081	-	-	0.081	-	11	0.081	0.89	6	0.081	0.48	17	1.37
135	SPC Switching Cabinets	No	-	0.161	-	-	0.161	-	11	0.161	1.77	6	0.161	0.97	17	2.74
136	Network Cabinet	No	-	0.806	-	-	0.806	-	11	0.806	8.87	6	0.806	4.84	17	13.71
137	Telephone	No	-	0.024	-	-	0.024	-	129	0.024	3.12	79	0.024	1.91	208	5.03
138	Telephone Wire	km	-	0.323	-	-	0.323	-	9	0.323	2.90	5	0.323	1.61	14	4.52
139	TV Wire	km	-	0.323	-	-	0.323	-	20	0.323	6.45	13	0.323	4.19	33	10.65

2.6 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
99	Water Proof Socket	No	-	0.006	-	-	0.006	-	-	0.006	-	3,187	0.006	20.56	3,187	20.56
100	Distribution Cabinet	No	-	0.883	-	-	0.883	-	-	0.883	-	6	0.883	5.30	6	5.30
101	Transformer	No	-	17.000	-	-	17.000	-	-	17.000	-	1	17.000	17.00	1	17.00
102	Cable Tray	km	-	37.903	-	-	37.903	-	-	37.903	-	1	37.903	37.90	1	37.90
103	Busbarcao	m	-	0.172	-	-	0.172	-	-	0.172	-	250	0.172	42.89	250	42.89
104	Setting Cube	m	-	0.000	-	-	0.000	-	-	0.000	-	6,248	0.000	3.06	6,248	3.06
105	PVC Pipe	t	-	0.686	-	-	0.686	-	-	0.686	-	21	0.686	14.41	21	14.41
106	Welded Steel Pipe Comprehensive	m	-	0.009	-	-	0.009	-	-	0.009	-	1,249	0.009	11.43	1,249	11.43
107	Copper Core Comprehensive	m	-	0.001	-	-	0.001	-	-	0.001	-	187,466	0.001	183.72	187,466	183.72
108	Fire Retardant Hard Plastic Tube	m	-	0.001	-	-	0.001	-	-	0.001	-	1,875	0.001	1.11	1,875	1.11
109	Indoor Terminal Box	kg	-	0.016	-	-	0.016	-	-	0.016	-	78	0.016	1.21	78	1.21
110	Cable Head	No	-	0.006	-	-	0.006	-	-	0.006	-	125	0.006	0.71	125	0.71
111	Copper Terminals	No	-	0.013	-	-	0.013	-	-	0.013	-	94	0.013	1.22	94	1.22
112	Dry Type Transformer	Set	-	24.390	-	-	24.390	-	-	24.390	-	1	24.390	24.39	1	24.39
113	High Voltage Switch Cabinet	Set	-	4.228	-	-	4.228	-	-	4.228	-	1	4.228	4.23	1	4.23
114	Disconnector	No	-	0.585	-	-	0.585	-	-	0.585	-	1	0.585	0.59	1	0.59
115	High Voltage Fuse	Set	-	0.130	-	-	0.130	-	-	0.130	-	1	0.130	0.13	1	0.13
116	Exhaust Fan	Set	-	0.075	-	-	0.075	-	-	0.075	-	-	0.075	-	-	-
117	Low Voltage Switch Box	Set	-	1.463	-	-	1.463	-	-	1.463	-	4	1.463	5.85	4	5.85
118	Power Distribution Cabinet	Set	-	0.244	-	-	0.244	-	-	0.244	-	6	0.244	1.46	6	1.46
119	Double Switch Power Distribution Box	Set	-	0.602	-	-	0.602	-	-	0.602	-	1	0.602	0.60	1	0.60
120	Electricity Distribution Box	Set	-	0.124	-	-	0.124	-	-	0.124	-	4	0.124	0.49	4	0.49
121	Lighting Switch Box	No	-	0.081	-	-	0.081	-	-	0.081	-	94	0.081	7.64	94	7.64
122	Emergency Power Supply Cabinet	Set	-	3.252	-	-	3.252	-	-	3.252	-	2	3.252	6.50	2	6.50
123	Diesel Generating Set	Set	-	96.911	-	-	96.911	-	-	96.911	-	1	96.911	96.91	1	96.91
124	Ceiling Light	Set	-	0.009	-	-	0.009	-	-	0.009	-	489	0.009	4.37	489	4.37
125	Exit Lighting	Set	-	0.003	-	-	0.003	-	-	0.003	-	41	0.003	0.13	41	0.13
126	Emergency Lamp	No	-	0.006	-	-	0.006	-	-	0.006	-	187	0.006	1.06	187	1.06
127	Flourescent Lamp	No	-	0.004	-	-	0.004	-	-	0.004	-	19	0.004	0.08	19	0.08
128	Explosion Proof Light	No	-	0.020	-	-	0.020	-	-	0.020	-	3	0.020	0.06	3	0.06
129	Bathroom Lens Headlight	No	-	0.007	-	-	0.007	-	-	0.007	-	100	0.007	0.73	100	0.73
130	Telephone Socket	No	-	0.001	-	-	0.001	-	-	0.001	-	268	0.001	0.22	268	0.22
131	TV Socket	No	-	0.001	-	-	0.001	-	-	0.001	-	268	0.001	0.22	268	0.22
132	SATV	Set	-	1.290	-	-	1.290	-	-	1.290	-	168	1.290	216.77	168	216.77
133	Network Architecture Cases	No	-	0.161	-	-	0.161	-	-	0.161	-	6	0.161	0.97	6	0.97
134	Connecting Box For Telephone	No	-	0.081	-	-	0.081	-	-	0.081	-	6	0.081	0.48	6	0.48
135	SPC Switching Cabinets	No	-	0.161	-	-	0.161	-	-	0.161	-	6	0.161	0.97	6	0.97
136	Network Cabinet	No	-	0.806	-	-	0.806	-	-	0.806	-	6	0.806	4.84	6	4.84
137	Telephone	No	-	0.024	-	-	0.024	-	-	0.024	-	75	0.024	1.81	75	1.81
138	Telephone Wire	km	-	0.323	-	-	0.323	-	-	0.323	-	5	0.323	1.61	5	1.61
139	TV Wire	km	-	0.323	-	-	0.323	-	-	0.323	-	12	0.323	3.87	12	3.87

2.6 List of Imported Machinery Equipment (Electrical ELV System)
Kajima Yankin PPP
Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3														Total	
			2026			2027			2028			2029			Sub-Total (Phase 3)			
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
99	Water Proof Socket	No	-	0.006	-	-	0.006	-	-	0.006	-	2,715	0.006	17.51	2,715	17.51	14,754	95.16
100	Distribution Cabinet	No	-	0.883	-	-	0.883	-	-	0.883	-	6	0.883	5.30	6	5.30	29	25.61
101	Transformer	No	-	17.000	-	-	17.000	-	-	17.000	-	1	17.000	17.00	1	17.00	6	102.00
102	Cable Tray	km	-	37.903	-	-	37.903	-	-	37.903	-	1	37.903	37.90	1	37.90	4	151.61
103	Busbarcao	m	-	0.172	-	-	0.172	-	-	0.172	-	213	0.172	36.54	213	36.54	1,157	198.51
104	Setting Cube	m	-	0.000	-	-	0.000	-	-	0.000	-	5,324	0.000	2.61	5,324	2.61	28,930	14.18
105	PVC Pipe	t	-	0.686	-	-	0.686	-	-	0.686	-	19	0.686	13.04	19	13.04	101	69.31
106	Welded Steel Pipe Comprehensive	m	-	0.009	-	-	0.009	-	-	0.009	-	1,065	0.009	9.74	1,065	9.74	5,786	52.94
107	Copper Core Comprehensive	m	-	0.001	-	-	0.001	-	-	0.001	-	159,694	0.001	156.50	159,694	156.50	867,899	850.54
108	Fire Retardant Hard Plastic Tube	m	-	0.001	-	-	0.001	-	-	0.001	-	1,597	0.001	0.94	1,597	0.94	8,679	5.12
109	Indoor Terminal Box	kg	-	0.016	-	-	0.016	-	-	0.016	-	67	0.016	1.04	67	1.04	362	5.62
110	Cable Head	No	-	0.006	-	-	0.006	-	-	0.006	-	107	0.006	0.61	107	0.61	579	3.29
111	Copper Terminals	No	-	0.013	-	-	0.013	-	-	0.013	-	80	0.013	1.04	80	1.04	434	5.65
112	Dry Type Transformer	Set	-	24.390	-	-	24.390	-	-	24.390	-	-	24.390	-	-	-	3	73.17
113	High Voltage Switch Cabinet	Set	-	4.228	-	-	4.228	-	-	4.228	-	1	4.228	4.23	1	4.23	5	21.14
114	Disconnector	No	-	0.585	-	-	0.585	-	-	0.585	-	-	0.585	-	-	-	2	1.17
115	High Voltage Fuse	Set	-	0.130	-	-	0.130	-	-	0.130	-	-	0.130	-	-	-	2	0.26
116	Exhaust Fan	Set	-	0.075	-	-	0.075	-	-	0.075	-	-	0.075	-	-	-	1	0.07
117	Low Voltage Switch Box	Set	-	1.463	-	-	1.463	-	-	1.463	-	3	1.463	4.39	3	4.39	17	24.88
118	Power Distribution Cabinet	Set	-	0.244	-	-	0.244	-	-	0.244	-	5	0.244	1.22	5	1.22	21	5.12
119	Double Switch Power Distribution Box	Set	-	0.602	-	-	0.602	-	-	0.602	-	1	0.602	0.60	1	0.60	5	3.01
120	Electricity Distribution Box	Set	-	0.124	-	-	0.124	-	-	0.124	-	4	0.124	0.49	4	0.49	20	2.47
121	Lighting Switch Box	No	-	0.081	-	-	0.081	-	-	0.081	-	80	0.081	6.50	80	6.50	434	35.28
122	Emergency Power Supply Cabinet	Set	-	3.252	-	-	3.252	-	-	3.252	-	2	3.252	6.50	2	6.50	10	32.52
123	Diesel Generating Set	Set	-	96.911	-	-	96.911	-	-	96.911	-	1	96.911	96.91	1	96.91	4	387.64
124	Ceiling Light	Set	-	0.009	-	-	0.009	-	-	0.009	-	416	0.009	3.72	416	3.72	2,263	20.23
125	Exit Lighting	Set	-	0.003	-	-	0.003	-	-	0.003	-	35	0.003	0.11	35	0.11	191	0.62
126	Emergency Lamp	No	-	0.006	-	-	0.006	-	-	0.006	-	160	0.006	0.91	160	0.91	868	4.94
127	Flourescent Lamp	No	-	0.004	-	-	0.004	-	-	0.004	-	16	0.004	0.07	16	0.07	87	0.35
128	Explosion Proof Light	No	-	0.020	-	-	0.020	-	-	0.020	-	2	0.020	0.04	2	0.04	13	0.25
129	Bathroom Lens Headlight	No	-	0.007	-	-	0.007	-	-	0.007	-	86	0.007	0.63	86	0.63	466	3.41
130	Telephone Socket	No	-	0.001	-	-	0.001	-	-	0.001	-	228	0.001	0.18	228	0.18	1,241	1.01
131	TV Socket	No	-	0.001	-	-	0.001	-	-	0.001	-	228	0.001	0.18	228	0.18	1,241	1.01
132	SATV	Set	-	1.290	-	-	1.290	-	-	1.290	-	144	1.290	185.81	144	185.81	781	1,007.74
133	Network Architecture Cases	No	-	0.161	-	-	0.161	-	-	0.161	-	6	0.161	0.97	6	0.97	29	4.68
134	Connecting Box For Telephone	No	-	0.081	-	-	0.081	-	-	0.081	-	6	0.081	0.48	6	0.48	29	2.34
135	SPC Switching Cabinets	No	-	0.161	-	-	0.161	-	-	0.161	-	6	0.161	0.97	6	0.97	29	4.68
136	Network Cabinet	No	-	0.806	-	-	0.806	-	-	0.806	-	6	0.806	4.84	6	4.84	29	23.39
137	Telephone	No	-	0.024	-	-	0.024	-	-	0.024	-	64	0.024	1.55	64	1.55	347	8.39
138	Telephone Wire	km	-	0.323	-	-	0.323	-	-	0.323	-	4	0.323	1.29	4	1.29	23	7.42
139	TV Wire	km	-	0.323	-	-	0.323	-	-	0.323	-	10	0.323	3.23	10	3.23	55	17.74

2.6 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
140	PVC Pipe	t	-	0.968	-	-	0.968	-	19	0.968	18.39	12	0.968	11.61	31	30.00
141	Galvanized Steel Tube	t	-	0.919	-	-	0.919	-	25	0.919	22.98	16	0.919	14.71	41	37.69
142	Fibre Optic Cable	km	-	2.419	-	-	2.419	-	4	2.419	9.68	2	2.419	4.84	6	14.52
143	Network Line	km	-	0.323	-	-	0.323	-	11	0.323	3.55	6	0.323	1.94	17	5.48
144	Main Gate Machine	Set	-	1.463	-	-	1.463	-	1	1.463	1.46	-	1.463	-	1	1.46
145	Unit Door Machine	Set	-	0.618	-	-	0.618	-	3	0.618	1.85	2	0.618	1.24	5	3.09
146	Switch Core	Set	-	1.187	-	-	1.187	-	1	1.187	1.19	-	1.187	-	1	1.19
147	Floor Switch	Set	-	0.650	-	-	0.650	-	7	0.650	4.55	5	0.650	3.25	12	7.80
148	Ceiling Speaker(5W)	No	-	0.007	-	-	0.007	-	35	0.007	0.26	22	0.007	0.16	57	0.42
149	Terminal Server IP Network	Set	-	0.293	-	-	0.293	-	2	0.293	0.59	1	0.293	0.29	3	0.88
150	1200W Multi Center Amplifier	Set	-	0.350	-	-	0.350	-	1	0.350	0.35	-	0.350	-	1	0.35
151	Hanging Speaker(10W)	No	-	0.009	-	-	0.009	-	22	0.009	0.20	13	0.009	0.12	35	0.31
152	7 Inches Indoor Electrical Extension	Set	-	0.127	-	-	0.127	-	155	0.127	19.66	95	0.127	12.05	250	31.71
153	Network Cabinets	Set	-	0.585	-	-	0.585	-	11	0.585	6.44	7	0.585	4.10	18	10.54
154	Socket Bottom Box	No	-	0.000	-	-	0.000	-	921	0.000	0.22	568	0.000	0.14	1,489	0.36
155	Socket Panel Data Information	No	-	0.007	-	-	0.007	-	921	0.007	6.74	568	0.007	4.16	1,489	10.90
156	Voice Junction Box	No	-	0.002	-	-	0.002	-	161	0.002	0.39	99	0.002	0.24	260	0.63
157	Library System	Set	-	3.000	-	-	3.000	-	1	3.000	3.00	-	3.000	-	1	3.00
Total					-			-			18,943.57			11,631.59		30,575.17

2.6 List of Imported Machinery Equipment (Electrical ELV System)

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
140	PVC Pipe	t	-	0.968	-	-	0.968	-	-	0.968	-	11	0.968	10.65	11	10.65
141	Galvanized Steel Tube	t	-	0.919	-	-	0.919	-	-	0.919	-	15	0.919	13.79	15	13.79
142	Fibre Optic Cable	km	-	2.419	-	-	2.419	-	-	2.419	-	2	2.419	4.84	2	4.84
143	Network Line	km	-	0.323	-	-	0.323	-	-	0.323	-	6	0.323	1.94	6	1.94
144	Main Gate Machine	Set	-	1.463	-	-	1.463	-	-	1.463	-	1	1.463	1.46	1	1.46
145	Unit Door Machine	Set	-	0.618	-	-	0.618	-	-	0.618	-	2	0.618	1.24	2	1.24
146	Switch Core	Set	-	1.187	-	-	1.187	-	-	1.187	-	-	1.187	-	-	-
147	Floor Switch	Set	-	0.650	-	-	0.650	-	-	0.650	-	4	0.650	2.60	4	2.60
148	Ceiling Speaker(5W)	No	-	0.007	-	-	0.007	-	-	0.007	-	20	0.007	0.15	20	0.15
149	Terminal Server IP Network	Set	-	0.293	-	-	0.293	-	-	0.293	-	1	0.293	0.29	1	0.29
150	1200W Multi Center Amplifier	Set	-	0.350	-	-	0.350	-	-	0.350	-	1	0.350	0.35	1	0.35
151	Hanging Speaker(10W)	No	-	0.009	-	-	0.009	-	-	0.009	-	12	0.009	0.11	12	0.11
152	7 Inches Indoor Electrical Extension	Set	-	0.127	-	-	0.127	-	-	0.127	-	90	0.127	11.41	90	11.41
153	Network Cabinets	Set	-	0.585	-	-	0.585	-	-	0.585	-	6	0.585	3.51	6	3.51
154	Socket Bottom Box	No	-	0.000	-	-	0.000	-	-	0.000	-	536	0.000	0.13	536	0.13
155	Socket Panel Data Information	No	-	0.007	-	-	0.007	-	-	0.007	-	536	0.007	3.92	536	3.92
156	Voice Junction Box	No	-	0.002	-	-	0.002	-	-	0.002	-	94	0.002	0.23	94	0.23
157	Library System	Set	-	3.000	-	-	3.000	-	-	3.000	-	-	3.000	-	-	-
	Total				-			-			-			11,063.80		11,063.80

2.6 List of Imported Machinery Equipment (Electrical ELV System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
140	PVC Pipe	t	-	0.968	-	-	0.968	-	-	0.968	-	10	0.968	9.68	10	9.68	52	50.32
141	Galvanized Steel Tube	t	-	0.919	-	-	0.919	-	-	0.919	-	13	0.919	11.95	13	11.95	69	63.44
142	Fibre Optic Cable	km	-	2.419	-	-	2.419	-	-	2.419	-	2	2.419	4.84	2	4.84	10	24.19
143	Network Line	km	-	0.323	-	-	0.323	-	-	0.323	-	6	0.323	1.94	6	1.94	29	9.35
144	Main Gate Machine	Set	-	1.463	-	-	1.463	-	-	1.463	-	-	1.463	-	-	-	2	2.93
145	Unit Door Machine	Set	-	0.618	-	-	0.618	-	-	0.618	-	2	0.618	1.24	2	1.24	9	5.56
146	Switch Core	Set	-	1.187	-	-	1.187	-	-	1.187	-	-	1.187	-	-	-	1	1.19
147	Floor Switch	Set	-	0.650	-	-	0.650	-	-	0.650	-	4	0.650	2.60	4	2.60	20	13.01
148	Ceiling Speaker(5W)	No	-	0.007	-	-	0.007	-	-	0.007	-	18	0.007	0.13	18	0.13	95	0.70
149	Terminal Server IP Network	Set	-	0.293	-	-	0.293	-	-	0.293	-	1	0.293	0.29	1	0.29	5	1.46
150	1200W Multi Center Amplifier	Set	-	0.350	-	-	0.350	-	-	0.350	-	-	0.350	-	-	-	2	0.70
151	Hanging Speaker(10W)	No	-	0.009	-	-	0.009	-	-	0.009	-	11	0.009	0.10	11	0.10	58	0.52
152	7 Inches Indoor Electrical Extension	Set	-	0.127	-	-	0.127	-	-	0.127	-	77	0.127	9.77	77	9.77	417	52.89
153	Network Cabinets	Set	-	0.585	-	-	0.585	-	-	0.585	-	6	0.585	3.51	6	3.51	30	17.56
154	Socket Bottom Box	No	-	0.000	-	-	0.000	-	-	0.000	-	457	0.000	0.11	457	0.11	2,482	0.60
155	Socket Panel Data Information	No	-	0.007	-	-	0.007	-	-	0.007	-	457	0.007	3.35	457	3.35	2,482	18.17
156	Voice Junction Box	No	-	0.002	-	-	0.002	-	-	0.002	-	80	0.002	0.20	80	0.20	434	1.06
157	Library System	Set	-	3.000	-	-	3.000	-	-	3.000	-	-	3.000	-	-	-	1	3.00
Total					-			-			-			#######		9,368.17		51,007.13

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
(A)	Sanitary Appliances		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Squatting closet with flush valve	set	-	0.400	-	-	0.400	-	1	0.400	0.40	-	0.400	-	1	0.40
2	Water closet with flush valve and accessories complete	set	-	0.600	-	-	0.600	-	187	0.600	112.20	116	0.600	69.60	303	181.80
3	Water closet with remote control and accessories	set	-	0.700	-	-	0.700	-	181	0.700	126.70	111	0.700	77.70	292	204.40
4	Urinal with flush valve	set	-	0.500	-	-	0.500	-	5	0.500	2.50	3	0.500	1.50	8	4.00
5	Urinal with sensor complete	set	-	0.600	-	-	0.600	-	82	0.600	49.20	51	0.600	30.60	133	79.80
6	Lavatory Basin with auto faucet complete	set	-	0.400	-	-	0.400	-	391	0.400	156.40	241	0.400	96.40	632	252.80
7	Service sink complete	set	-	1.200	-	-	1.200	-	38	1.200	45.60	23	1.200	27.60	61	73.20
8	Janitor sink complete	set	-	0.150	-	-	0.150	-	25	0.150	3.75	16	0.150	2.40	41	6.15
9	Counter top lavatory Basin (3 Nos in a set)	set	-	0.600	-	-	0.600	-	4	0.600	2.40	3	0.600	1.80	7	4.20
10	Hand Shower set	set	-	0.050	-	-	0.050	-	168	0.050	8.40	104	0.050	5.20	272	13.60
11	Shower head	No	-	0.050	-	-	0.050	-	19	0.050	0.95	11	0.050	0.55	30	1.50
12	Shower spray with stop valve	set	-	0.040	-	-	0.040	-	1	0.040	0.04	-	0.040	-	1	0.04
13	Combination shower set	set	-	0.100	-	-	0.100	-	4	0.100	0.40	2	0.100	0.20	6	0.60
14	Single leversink Mixer	set	-	0.150	-	-	0.150	-	14	0.150	2.10	9	0.150	1.35	23	3.45
15	Bath tub with filler & Mixer	set	-	1.500	-	-	1.500	-	151	1.500	226.50	93	1.500	139.50	244	366.00
16	Hand Dryer	set	-	0.200	-	-	0.200	-	75	0.200	15.00	46	0.200	9.20	121	24.20
17	Faucet	No	-	0.100	-	-	0.100	-	93	0.100	9.30	58	0.100	5.80	151	15.10
18	Angle valve 1/2 "x3/8"	No	-	0.050	-	-	0.050	-	27	0.050	1.35	17	0.050	0.85	44	2.20
19	Soap Dispenser	set	-	0.050	-	-	0.050	-	48	0.050	2.40	29	0.050	1.45	77	3.85
20	Robe hook	No	-	0.100	-	-	0.100	-	52	0.100	5.20	32	0.100	3.20	84	8.40
(B)	Pipe and Fitting		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Galvanozed Steel Pipe (GSP)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-300 mm ф	m	-	0.182	-	-	0.182	-	31	0.182	5.64	19	0.182	3.46	50	9.10
	(b) 125-200 mm ф	m	-	0.082	-	-	0.082	-	1,046	0.082	85.77	645	0.082	52.89	1,691	138.66
	(c) 50-100 mm ф	m	-	0.050	-	-	0.050	-	2,848	0.050	142.40	1,755	0.050	87.75	4,603	230.15
	(d) 15-40 mm ф	m	-	0.017	-	-	0.017	-	9,310	0.017	158.27	5,740	0.017	97.58	15,050	255.85
2	Black Steel Pipe (seamless)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-200 mm ф	m	-	0.059	-	-	0.059	-	60	0.059	3.54	37	0.059	2.18	97	5.72
	(b) 50-100 mm ф	m	-	0.035	-	-	0.035	-	599	0.035	20.97	369	0.035	12.92	968	33.88
	(c) 15-40 mm ф	m	-	0.019	-	-	0.019	-	606	0.019	11.51	374	0.019	7.11	980	18.62
3	Cast Iron Pipe (C.I)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 150-250 mm ф	m	-	0.068	-	-	0.068	-	192	0.068	13.06	118	0.068	8.02	310	21.08
	(b) 50-100 mm ф	m	-	0.035	-	-	0.035	-	494	0.035	17.29	305	0.035	10.68	799	27.97
4	Stainless Steel pipe (Welded)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ф	m	-	0.057	-	-	0.057	-	705	0.057	40.19	434	0.057	24.74	1,139	64.92
	(b) 15-40 mm ф	m	-	0.025	-	-	0.025	-	2,102	0.025	52.55	1,296	0.025	32.40	3,398	84.95
5	Polypropylene(PPR) Pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 15-40 mm ф	m	-	0.007	-	-	0.007	-	5,926	0.007	41.48	3,653	0.007	25.57	9,579	67.05
6	HDPE pipe (PE100)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 40-65 mm ф	m	-	0.044	-	-	0.044	-	340	0.044	14.96	210	0.044	9.24	550	24.20
	(b) 20-32 mm ф	m	-	0.011	-	-	0.011	-	247	0.011	2.72	153	0.011	1.68	400	4.40
7	PVC Pipe (Class VP)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-350 mm ф	m	-	0.061	-	-	0.061	-	1,809	0.061	110.35	1,115	0.061	68.02	2,924	178.36
	(b) 125-200 mm ф	m	-	0.041	-	-	0.041	-	3,307	0.041	135.59	2,038	0.041	83.56	5,345	219.15
	(c) 50-100 mm ф	m	-	0.028	-	-	0.028	-	15,427	0.028	431.96	9,511	0.028	266.31	24,938	698.26
	(d) 20-40 mm ф	m	-	0.017	-	-	0.017	-	1,928	0.017	32.78	1,188	0.017	20.20	3,116	52.97
8	Pipe fitting & Support for items 1 to 7 in various sizes	Lot	-	355.400	-	-	355.400	-	1	355.400	355.40	-	355.400	-	1	355.40
9	Rubber Expansion/Flexible Joint		-	-	-	-	-	-	-	-	-	-	-	-	-	-

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2														
			2022			2023			2024			2025			Sub-Total (Phase 2)	
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
(A)	Sanitary Appliances		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Squatting closet with flush valve	set	-	0.400	-	-	0.400	-	-	0.400	-	1	0.400	0.40	1	0.40
2	Water closet with flush valve and accessories complete	set	-	0.600	-	-	0.600	-	-	0.600	-	109	0.600	65.40	109	65.40
3	Water closet with remote control and accessories	set	-	0.700	-	-	0.700	-	-	0.700	-	105	0.700	73.50	105	73.50
4	Urinal with flush valve	set	-	0.500	-	-	0.500	-	-	0.500	-	3	0.500	1.50	3	1.50
5	Urinal with sensor complete	set	-	0.600	-	-	0.600	-	-	0.600	-	47	0.600	28.20	47	28.20
6	Lavatory Basin with auto faucet complete	set	-	0.400	-	-	0.400	-	-	0.400	-	228	0.400	91.20	228	91.20
7	Service sink complete	set	-	1.200	-	-	1.200	-	-	1.200	-	22	1.200	26.40	22	26.40
8	Janitor sink complete	set	-	0.150	-	-	0.150	-	-	0.150	-	14	0.150	2.10	14	2.10
9	Counter top lavatory Basin (3 Nos in a set)	set	-	0.600	-	-	0.600	-	-	0.600	-	3	0.600	1.80	3	1.80
10	Hand Shower set	set	-	0.050	-	-	0.050	-	-	0.050	-	98	0.050	4.90	98	4.90
11	Shower head	No	-	0.050	-	-	0.050	-	-	0.050	-	11	0.050	0.55	11	0.55
12	Shower spray with stop valve	set	-	0.040	-	-	0.040	-	-	0.040	-	1	0.040	0.04	1	0.04
13	Combination shower set	set	-	0.100	-	-	0.100	-	-	0.100	-	2	0.100	0.20	2	0.20
14	Single leversink Mixer	set	-	0.150	-	-	0.150	-	-	0.150	-	9	0.150	1.35	9	1.35
15	Bath tub with filler & Mixer	set	-	1.500	-	-	1.500	-	-	1.500	-	87	1.500	130.50	87	130.50
16	Hand Dryer	set	-	0.200	-	-	0.200	-	-	0.200	-	43	0.200	8.60	43	8.60
17	Faucet	No	-	0.100	-	-	0.100	-	-	0.100	-	54	0.100	5.40	54	5.40
18	Angle valve 1/2 "x3/8"	No	-	0.050	-	-	0.050	-	-	0.050	-	16	0.050	0.80	16	0.80
19	Soap Dispenser	set	-	0.050	-	-	0.050	-	-	0.050	-	28	0.050	1.40	28	1.40
20	Robe hook	No	-	0.100	-	-	0.100	-	-	0.100	-	30	0.100	3.00	30	3.00
(B)	Pipe and Fitting		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Galvanozed Steel Pipe (GSP)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-300 mm ϕ	m	-	0.182	-	-	0.182	-	-	0.182	-	18	0.182	3.28	18	3.28
	(b) 125-200 mm ϕ	m	-	0.082	-	-	0.082	-	-	0.082	-	608	0.082	49.86	608	49.86
	(c) 50-100 mm ϕ	m	-	0.050	-	-	0.050	-	-	0.050	-	1,657	0.050	82.85	1,657	82.85
	(d) 15- 40 mm ϕ	m	-	0.017	-	-	0.017	-	-	0.017	-	5,418	0.017	92.11	5,418	92.11
2	Black Steel Pipe (seamless)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-200 mm ϕ	m	-	0.059	-	-	0.059	-	-	0.059	-	34	0.059	2.01	34	2.01
	(b) 50-100 mm ϕ	m	-	0.035	-	-	0.035	-	-	0.035	-	348	0.035	12.18	348	12.18
	(c) 15- 40 mm ϕ	m	-	0.019	-	-	0.019	-	-	0.019	-	353	0.019	6.71	353	6.71
3	Cast Iron Pipe (C.I)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 150-250 mm ϕ	m	-	0.068	-	-	0.068	-	-	0.068	-	111	0.068	7.55	111	7.55
	(b) 50-100 mm ϕ	m	-	0.035	-	-	0.035	-	-	0.035	-	287	0.035	10.05	287	10.05
4	Stainless Steel pipe (Welded)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	m	-	0.057	-	-	0.057	-	-	0.057	-	410	0.057	23.37	410	23.37
	(b) 15- 40 mm ϕ	m	-	0.025	-	-	0.025	-	-	0.025	-	1,223	0.025	30.58	1,223	30.58
5	Polypropylene(PPR) Pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 15- 40 mm ϕ	m	-	0.007	-	-	0.007	-	-	0.007	-	3,448	0.007	24.14	3,448	24.14
6	HDPE pipe (PE100)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 40-65 mm ϕ	m	-	0.044	-	-	0.044	-	-	0.044	-	198	0.044	8.71	198	8.71
	(b) 20- 32 mm ϕ	m	-	0.011	-	-	0.011	-	-	0.011	-	144	0.011	1.58	144	1.58
7	PVC Pipe (Class VP)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-350 mm ϕ	m	-	0.061	-	-	0.061	-	-	0.061	-	1,052	0.061	64.17	1,052	64.17
	(b) 125-200 mm ϕ	m	-	0.041	-	-	0.041	-	-	0.041	-	1,924	0.041	78.88	1,924	78.88
	(c) 50-100 mm ϕ	m	-	0.028	-	-	0.028	-	-	0.028	-	8,977	0.028	251.36	8,977	251.36
	(d) 20- 40 mm ϕ	m	-	0.017	-	-	0.017	-	-	0.017	-	1,122	0.017	19.07	1,122	19.07
8	Pipe fitting & Support for items 1 to 7 in various sizes	Lot	-	355.400	-	-	355.400	-	-	355.400	-	-	355.400	-	-	-
9	Rubber Expansion/Flexible Joint		-	-	-	-	-	-	-	-	-	-	-	-	-	-

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3														Total	
			2026			2027			2028			2029			Sub-Total (Phase 3)			
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
(A)	Sanitary Appliances		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Squatting closet with flush valve	set	-	0.400	-	-	0.400	-	-	0.400	-	-	0.400	-	-	-	2	0.80
2	Water closet with flush valve and accessories complete	set	-	0.600	-	-	0.600	-	-	0.600	-	93	0.600	55.80	93	55.80	505	303.00
3	Water closet with remote control and accessories	set	-	0.700	-	-	0.700	-	-	0.700	-	90	0.700	63.00	90	63.00	487	340.90
4	Urinal with flush valve	set	-	0.500	-	-	0.500	-	-	0.500	-	2	0.500	1.00	2	1.00	13	6.50
5	Urinal with sensor complete	set	-	0.600	-	-	0.600	-	-	0.600	-	41	0.600	24.60	41	24.60	221	132.60
6	Lavatory Basin with auto faucet complete	set	-	0.400	-	-	0.400	-	-	0.400	-	194	0.400	77.60	194	77.60	1,054	421.60
7	Service sink complete	set	-	1.200	-	-	1.200	-	-	1.200	-	18	1.200	21.60	18	21.60	101	121.20
8	Janitor sink complete	set	-	0.150	-	-	0.150	-	-	0.150	-	13	0.150	1.95	13	1.95	68	10.20
9	Counter top lavatory Basin (3 Nos in a set)	set	-	0.600	-	-	0.600	-	-	0.600	-	2	0.600	1.20	2	1.20	12	7.20
10	Hand Shower set	set	-	0.050	-	-	0.050	-	-	0.050	-	83	0.050	4.15	83	4.15	453	22.65
11	Shower head	No	-	0.050	-	-	0.050	-	-	0.050	-	9	0.050	0.45	9	0.45	50	2.50
12	Shower spray with stop valve	set	-	0.040	-	-	0.040	-	-	0.040	-	-	0.040	-	-	-	2	0.08
13	Combination shower set	set	-	0.100	-	-	0.100	-	-	0.100	-	2	0.100	0.20	2	0.20	10	1.00
14	Single leversink Mixer	set	-	0.150	-	-	0.150	-	-	0.150	-	7	0.150	1.05	7	1.05	39	5.85
15	Bath tub with filler & Mixer	set	-	1.500	-	-	1.500	-	-	1.500	-	75	1.500	112.50	75	112.50	406	609.00
16	Hand Dryer	set	-	0.200	-	-	0.200	-	-	0.200	-	37	0.200	7.40	37	7.40	201	40.20
17	Faucet	No	-	0.100	-	-	0.100	-	-	0.100	-	46	0.100	4.60	46	4.60	251	25.10
18	Angle valve 1/2 "x3/8"	No	-	0.050	-	-	0.050	-	-	0.050	-	14	0.050	0.70	14	0.70	74	3.70
19	Soap Dispenser	set	-	0.050	-	-	0.050	-	-	0.050	-	24	0.050	1.20	24	1.20	129	6.45
20	Robe hook	No	-	0.100	-	-	0.100	-	-	0.100	-	26	0.100	2.60	26	2.60	140	14.00
(B)	Pipe and Fitting		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Galvanozed Steel Pipe (GSP)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-300 mm ϕ	m	-	0.182	-	-	0.182	-	-	0.182	-	16	0.182	2.91	16	2.91	84	15.29
	(b) 125-200 mm ϕ	m	-	0.082	-	-	0.082	-	-	0.082	-	519	0.082	42.56	519	42.56	2,818	231.08
	(c) 50-100 mm ϕ	m	-	0.050	-	-	0.050	-	-	0.050	-	1,412	0.050	70.60	1,412	70.60	7,672	383.60
	(d) 15-40 mm ϕ	m	-	0.017	-	-	0.017	-	-	0.017	-	4,616	0.017	78.47	4,616	78.47	25,084	426.43
2	Black Steel Pipe (seamless)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-200 mm ϕ	m	-	0.059	-	-	0.059	-	-	0.059	-	30	0.059	1.77	30	1.77	161	9.50
	(b) 50-100 mm ϕ	m	-	0.035	-	-	0.035	-	-	0.035	-	297	0.035	10.40	297	10.40	1,613	56.46
	(c) 15-40 mm ϕ	m	-	0.019	-	-	0.019	-	-	0.019	-	300	0.019	5.70	300	5.70	1,633	31.03
3	Cast Iron Pipe (C.I)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 150-250 mm ϕ	m	-	0.068	-	-	0.068	-	-	0.068	-	95	0.068	6.46	95	6.46	516	35.09
	(b) 50-100 mm ϕ	m	-	0.035	-	-	0.035	-	-	0.035	-	245	0.035	8.58	245	8.58	1,331	46.59
4	Stainless Steel pipe (Welded)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	m	-	0.057	-	-	0.057	-	-	0.057	-	349	0.057	19.89	349	19.89	1,898	108.19
	(b) 15-40 mm ϕ	m	-	0.025	-	-	0.025	-	-	0.025	-	1,042	0.025	26.05	1,042	26.05	5,663	141.58
5	Polypropylene(PPR) Pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 15-40 mm ϕ	m	-	0.007	-	-	0.007	-	-	0.007	-	2,938	0.007	20.57	2,938	20.57	15,965	111.76
6	HDPE pipe (PE100)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 40-65 mm ϕ	m	-	0.044	-	-	0.044	-	-	0.044	-	168	0.044	7.39	168	7.39	916	40.30
	(b) 20-32 mm ϕ	m	-	0.011	-	-	0.011	-	-	0.011	-	122	0.011	1.34	122	1.34	666	7.33
7	PVC Pipe (Class VP)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-350 mm ϕ	m	-	0.061	-	-	0.061	-	-	0.061	-	897	0.061	54.72	897	54.72	4,873	297.25
	(b) 125-200 mm ϕ	m	-	0.041	-	-	0.041	-	-	0.041	-	1,639	0.041	67.20	1,639	67.20	8,908	365.23
	(c) 50-100 mm ϕ	m	-	0.028	-	-	0.028	-	-	0.028	-	7,648	0.028	214.14	7,648	214.14	41,563	1,163.76
	(d) 20-40 mm ϕ	m	-	0.017	-	-	0.017	-	-	0.017	-	956	0.017	16.25	956	16.25	5,194	88.30
8	Pipe fitting & Support for items 1 to 7 in various sizes	Lot	-	355.400	-	-	355.400	-	-	355.400	-	-	355.400	-	-	-	1	355.40
9	Rubber Expansion/Flexible Joint		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation
Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
	(a) 250-300 mm ϕ	No	-	0.135	-	-	0.135	-	3	0.135	0.41	2	0.135	0.27	5	0.68
	(b) 125-150 mm ϕ	No	-	0.063	-	-	0.063	-	6	0.063	0.38	3	0.063	0.19	9	0.57
	(c) 50-100 mm ϕ	No	-	0.037	-	-	0.037	-	19	0.037	0.70	12	0.037	0.44	31	1.15
	(d) 25- 40 mm ϕ	No	-	0.021	-	-	0.021	-	8	0.021	0.17	5	0.021	0.11	13	0.27
10	Sill cock with Box	No	-	0.150	-	-	0.150	-	15	0.150	2.25	10	0.150	1.50	25	3.75
11	Y-Strainer (10kg/cm2)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250 mm ϕ	No	-	0.180	-	-	0.180	-	1	0.180	0.18	-	0.180	-	1	0.18
	(b) 125-150 mm ϕ	No	-	0.074	-	-	0.074	-	12	0.074	0.89	8	0.074	0.59	20	1.48
	(c) 65-80 mm ϕ	No	-	0.055	-	-	0.055	-	5	0.055	0.28	3	0.055	0.17	8	0.44
	(d) 32-50 mm ϕ	No	-	0.023	-	-	0.023	-	4	0.023	0.09	3	0.023	0.07	7	0.16
12	Glass wool pipe insulation (25 mm thickness)various sizes (15mmϕ-100mmϕ)	m	-	0.030	-	-	0.030	-	2,926	0.030	87.78	1,804	0.030	54.12	4,730	141.90
13	Rockwool pipe insulation (50mm thick)various sizes (15mmϕ-150mmϕ)	m	-	0.035	-	-	0.035	-	1,154	0.035	40.39	711	0.035	24.89	1,865	65.28
14	Automatic Air Vent 25mm ϕ	No	-	0.008	-	-	0.008	-	4	0.008	0.03	3	0.008	0.02	7	0.06
15	Valve Connector		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 15- 40 mm ϕ	No	-	0.003	-	-	0.003	-	161	0.003	0.48	99	0.003	0.30	260	0.78
16	SUS Flexible Hose 20 kg/cm2 32mmϕx 300 mm L	No	-	0.040	-	-	0.040	-	3	0.040	0.12	2	0.040	0.08	5	0.20
17	SUS Frame for Manhole	Lot	-	0.400	-	-	0.400	-	1	0.400	0.40	-	0.400	-	1	0.40
18	P-Trap 50 mmϕ	No	-	0.015	-	-	0.015	-	297	0.015	4.46	183	0.015	2.75	480	7.20
19	Multi-Trap (80-50 mmϕ)	No	-	0.050	-	-	0.050	-	20	0.050	1.00	12	0.050	0.60	32	1.60
20	Fuel oil pipe	Lot	-	0.100	-	-	0.100	-	1	0.100	0.10	-	0.100	-	1	0.10
21	Floor drain(FD)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50- 80 mm ϕ	No	-	0.025	-	-	0.025	-	372	0.025	9.30	230	0.025	5.75	602	15.05
22	Clean out		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50- 100 mm ϕ	No	-	0.004	-	-	0.004	-	519	0.004	2.08	320	0.004	1.28	839	3.36
23	Vent Cap		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100- 200 mm ϕ	No	-	0.052	-	-	0.052	-	9	0.052	0.47	5	0.052	0.26	14	0.73
(C)	Valve & Meter		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Gate valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	No	-	0.108	-	-	0.108	-	179	0.108	19.33	111	0.108	11.99	290	31.32
	(b) 15-40 mm ϕ	No	-	0.035	-	-	0.035	-	819	0.035	28.67	505	0.035	17.68	1,324	46.34
2	Foot valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-250 mm ϕ	No	-	0.281	-	-	0.281	-	6	0.281	1.69	4	0.281	1.12	10	2.81
3	Butterfly valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-300 mm ϕ	No	-	0.557	-	-	0.557	-	2	0.557	1.11	2	0.557	1.11	4	2.23
	(b) 150-200 mm ϕ	No	-	0.312	-	-	0.312	-	38	0.312	11.86	24	0.312	7.49	62	19.34
	(c) 50-100 mm ϕ	No	-	0.214	-	-	0.214	-	36	0.214	7.70	22	0.214	4.71	58	12.41
4	Check valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 150-250 mm ϕ	No	-	0.384	-	-	0.384	-	4	0.384	1.54	2	0.384	0.77	6	2.30
	(b) 65-80 mm ϕ	No	-	0.186	-	-	0.186	-	41	0.186	7.63	26	0.186	4.84	67	12.46
	(c) 25-50 mm ϕ	No	-	0.130	-	-	0.130	-	12	0.130	1.56	8	0.130	1.04	20	2.60
5	Floating valve flange type		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	No	-	0.140	-	-	0.140	-	4	0.140	0.56	2	0.140	0.28	6	0.84
6	Globe valve 10 kg/cm2		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-150 mm ϕ	No	-	0.233	-	-	0.233	-	5	0.233	1.17	3	0.233	0.70	8	1.86
	(b) 65-100 mm ϕ	No	-	0.167	-	-	0.167	-	9	0.167	1.50	5	0.167	0.84	14	2.34
	(c) 20-50 mm ϕ	No	-	0.040	-	-	0.040	-	13	0.040	0.52	8	0.040	0.32	21	0.84

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
	(a) 250-300 mm ϕ	No	-	0.135	-	-	0.135	-	-	0.135	-	2	0.135	0.27	2	0.27
	(b) 125-150 mm ϕ	No	-	0.063	-	-	0.063	-	-	0.063	-	3	0.063	0.19	3	0.19
	(c) 50-100 mm ϕ	No	-	0.037	-	-	0.037	-	-	0.037	-	11	0.037	0.41	11	0.41
	(d) 25-40 mm ϕ	No	-	0.021	-	-	0.021	-	-	0.021	-	5	0.021	0.11	5	0.11
10	Sill cock with Box	No	-	0.150	-	-	0.150	-	-	0.150	-	9	0.150	1.35	9	1.35
11	Y-Strainer (10kg/cm2)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250 mm ϕ	No	-	0.180	-	-	0.180	-	-	0.180	-	1	0.180	0.18	1	0.18
	(b) 125-150 mm ϕ	No	-	0.074	-	-	0.074	-	-	0.074	-	7	0.074	0.52	7	0.52
	(c) 65-80 mm ϕ	No	-	0.055	-	-	0.055	-	-	0.055	-	3	0.055	0.17	3	0.17
	(d) 32-50 mm ϕ	No	-	0.023	-	-	0.023	-	-	0.023	-	3	0.023	0.07	3	0.07
12	Glass wool pipe insulation (25 mm thickness)various sizes (15mmϕ-100mmϕ)	m	-	0.030	-	-	0.030	-	-	0.030	-	1,703	0.030	51.09	1,703	51.09
13	Rockwool pipe insulation (50mm thick)various sizes (15mmϕ-150mmϕ)	m	-	0.035	-	-	0.035	-	-	0.035	-	672	0.035	23.52	672	23.52
14	Automatic Air Vent 25mm ϕ	No	-	0.008	-	-	0.008	-	-	0.008	-	2	0.008	0.02	2	0.02
15	Valve Connector		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 15-40 mm ϕ	No	-	0.003	-	-	0.003	-	-	0.003	-	94	0.003	0.28	94	0.28
16	SUS Flexible Hose 20 kg/cm2 32mmϕx 300 mm L	No	-	0.040	-	-	0.040	-	-	0.040	-	2	0.040	0.08	2	0.08
17	SUS Frame for Manhole	Lot	-	0.400	-	-	0.400	-	-	0.400	-	-	0.400	-	-	-
18	P-Trap 50 mmϕ	No	-	0.015	-	-	0.015	-	-	0.015	-	173	0.015	2.60	173	2.60
19	Multi-Trap (80-50 mmϕ)	No	-	0.050	-	-	0.050	-	-	0.050	-	11	0.050	0.55	11	0.55
20	Fuel oil pipe	Lot	-	0.100	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-
21	Floor drain(FD)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-80 mm ϕ	No	-	0.025	-	-	0.025	-	-	0.025	-	217	0.025	5.43	217	5.43
22	Clean out		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	No	-	0.004	-	-	0.004	-	-	0.004	-	302	0.004	1.21	302	1.21
23	Vent Cap		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-200 mm ϕ	No	-	0.052	-	-	0.052	-	-	0.052	-	5	0.052	0.26	5	0.26
(C)	Valve & Meter		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Gate valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	No	-	0.108	-	-	0.108	-	-	0.108	-	105	0.108	11.34	105	11.34
	(b) 15-40 mm ϕ	No	-	0.035	-	-	0.035	-	-	0.035	-	476	0.035	16.66	476	16.66
2	Foot valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-250 mm ϕ	No	-	0.281	-	-	0.281	-	-	0.281	-	3	0.281	0.84	3	0.84
3	Butterfly valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-300 mm ϕ	No	-	0.557	-	-	0.557	-	-	0.557	-	2	0.557	1.11	2	1.11
	(b) 150-200 mm ϕ	No	-	0.312	-	-	0.312	-	-	0.312	-	23	0.312	7.18	23	7.18
	(c) 50-100 mm ϕ	No	-	0.214	-	-	0.214	-	-	0.214	-	21	0.214	4.49	21	4.49
4	Check valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 150-250 mm ϕ	No	-	0.384	-	-	0.384	-	-	0.384	-	2	0.384	0.77	2	0.77
	(b) 65-80 mm ϕ	No	-	0.186	-	-	0.186	-	-	0.186	-	24	0.186	4.46	24	4.46
	(c) 25-50 mm ϕ	No	-	0.130	-	-	0.130	-	-	0.130	-	7	0.130	0.91	7	0.91
5	Floating valve flange type		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	No	-	0.140	-	-	0.140	-	-	0.140	-	2	0.140	0.28	2	0.28
6	Globe valve 10 kg/cm2		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-150 mm ϕ	No	-	0.233	-	-	0.233	-	-	0.233	-	3	0.233	0.70	3	0.70
	(b) 65-100 mm ϕ	No	-	0.167	-	-	0.167	-	-	0.167	-	5	0.167	0.84	5	0.84
	(c) 20-50 mm ϕ	No	-	0.040	-	-	0.040	-	-	0.040	-	7	0.040	0.28	7	0.28

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
	(a) 250-300 mm φ	No	-	0.135	-	-	0.135	-	-	0.135	-	1	0.135	0.14	1	0.14	8	1.08
	(b) 125-150 mm φ	No	-	0.063	-	-	0.063	-	-	0.063	-	3	0.063	0.19	3	0.19	15	0.95
	(c) 50-100 mm φ	No	-	0.037	-	-	0.037	-	-	0.037	-	9	0.037	0.33	9	0.33	51	1.89
	(d) 25-40 mm φ	No	-	0.021	-	-	0.021	-	-	0.021	-	4	0.021	0.08	4	0.08	22	0.46
10	Sill cock with Box	No	-	0.150	-	-	0.150	-	-	0.150	-	8	0.150	1.20	8	1.20	42	6.30
11	Y-Strainer (10kg/cm2)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250 mm φ	No	-	0.180	-	-	0.180	-	-	0.180	-	-	0.180	-	-	-	2	0.36
	(b) 125-150 mm φ	No	-	0.074	-	-	0.074	-	-	0.074	-	6	0.074	0.44	6	0.44	33	2.44
	(c) 65-80 mm φ	No	-	0.055	-	-	0.055	-	-	0.055	-	3	0.055	0.17	3	0.17	14	0.77
	(d) 32-50 mm φ	No	-	0.023	-	-	0.023	-	-	0.023	-	2	0.023	0.05	2	0.05	12	0.28
12	Glass wool pipe insulation (25 mm thickness)various sizes (15mmφ-100mmφ)	m	-	0.030	-	-	0.030	-	-	0.030	-	1,450	0.030	43.50	1,450	43.50	7,883	236.49
13	Rockwool pipe insulation (50mm thick)various sizes (15mmφ-150mmφ)	m	-	0.035	-	-	0.035	-	-	0.035	-	572	0.035	20.02	572	20.02	3,109	108.82
14	Automatic Air Vent 25mm φ	No	-	0.008	-	-	0.008	-	-	0.008	-	2	0.008	0.02	2	0.02	11	0.09
15	Valve Connector		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 15-40 mm φ	No	-	0.003	-	-	0.003	-	-	0.003	-	80	0.003	0.24	80	0.24	434	1.30
16	SUS Flexible Hose 20 kg/cm2 32mmφx 300 mm L	No	-	0.040	-	-	0.040	-	-	0.040	-	1	0.040	0.04	1	0.04	8	0.32
17	SUS Frame for Manhole	Lot	-	0.400	-	-	0.400	-	-	0.400	-	-	0.400	-	-	-	1	0.40
18	P-Trap 50 mmφ	No	-	0.015	-	-	0.015	-	-	0.015	-	147	0.015	2.21	147	2.21	800	12.00
19	Multi-Trap (80-50 mmφ)	No	-	0.050	-	-	0.050	-	-	0.050	-	10	0.050	0.50	10	0.50	53	2.65
20	Fuel oil pipe	Lot	-	0.100	-	-	0.100	-	-	0.100	-	-	0.100	-	-	-	1	0.10
21	Floor drain(FD)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-80 mm φ	No	-	0.025	-	-	0.025	-	-	0.025	-	185	0.025	4.63	185	4.63	1,004	25.10
22	Clean out		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm φ	No	-	0.004	-	-	0.004	-	-	0.004	-	258	0.004	1.03	258	1.03	1,399	5.60
23	Vent Cap		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-200 mm φ	No	-	0.052	-	-	0.052	-	-	0.052	-	5	0.052	0.26	5	0.26	24	1.25
(C)	Valve & Meter		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Gate valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm φ	No	-	0.108	-	-	0.108	-	-	0.108	-	89	0.108	9.61	89	9.61	484	52.27
	(b) 15-40 mm φ	No	-	0.035	-	-	0.035	-	-	0.035	-	406	0.035	14.21	406	14.21	2,206	77.21
2	Foot valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-250 mm φ	No	-	0.281	-	-	0.281	-	-	0.281	-	3	0.281	0.84	3	0.84	16	4.50
3	Butterfly valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 250-300 mm φ	No	-	0.557	-	-	0.557	-	-	0.557	-	1	0.557	0.56	1	0.56	7	3.90
	(b) 150-200 mm φ	No	-	0.312	-	-	0.312	-	-	0.312	-	19	0.312	5.93	19	5.93	104	32.45
	(c) 50-100 mm φ	No	-	0.214	-	-	0.214	-	-	0.214	-	18	0.214	3.85	18	3.85	97	20.76
4	Check valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 150-250 mm φ	No	-	0.384	-	-	0.384	-	-	0.384	-	2	0.384	0.77	2	0.77	10	3.84
	(b) 65-80 mm φ	No	-	0.186	-	-	0.186	-	-	0.186	-	21	0.186	3.91	21	3.91	112	20.83
	(c) 25-50 mm φ	No	-	0.130	-	-	0.130	-	-	0.130	-	6	0.130	0.78	6	0.78	33	4.29
5	Floating valve flange type		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm φ	No	-	0.140	-	-	0.140	-	-	0.140	-	2	0.140	0.28	2	0.28	10	1.40
6	Globe valve 10 kg/cm2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-150 mm φ	No	-	0.233	-	-	0.233	-	-	0.233	-	3	0.233	0.70	3	0.70	14	3.26
	(b) 65-100 mm φ	No	-	0.167	-	-	0.167	-	-	0.167	-	4	0.167	0.67	4	0.67	23	3.84
	(c) 20-50 mm φ	No	-	0.040	-	-	0.040	-	-	0.040	-	7	0.040	0.28	7	0.28	35	1.40

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
7	Solenoid valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 32-65 mm ϕ	No	-	0.913	-	-	0.913	-	3	0.913	2.74	2	0.913	1.83	5	4.57
8	Ball valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-150 mm ϕ	No	-	0.213	-	-	0.213	-	4	0.213	0.85	3	0.213	0.64	7	1.49
	(b) 15-50 mm ϕ	No	-	0.035	-	-	0.035	-	18	0.035	0.63	11	0.035	0.39	29	1.02
9	Pressure reducing valve 150 psi		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-150 mm ϕ	No	-	0.298	-	-	0.298	-	10	0.298	2.98	6	0.298	1.79	16	4.77
	(b) 50-100 mm ϕ	No	-	0.190	-	-	0.190	-	14	0.190	2.66	8	0.190	1.52	22	4.18
10	Safety valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-150 mm ϕ	No	-	0.147	-	-	0.147	-	11	0.147	1.62	6	0.147	0.88	17	2.50
	(b) 65 mm ϕ	No	-	0.080	-	-	0.080	-	1	0.080	0.08	1	0.080	0.08	2	0.16
	(c) 20-50 mm ϕ	No	-	0.050	-	-	0.050	-	3	0.050	0.15	2	0.050	0.10	5	0.25
11	Constant Flowrate valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	No	-	0.104	-	-	0.104	-	2	0.104	0.21	1	0.104	0.10	3	0.31
12	Thermostatic Mixing Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 15-25 mm ϕ	No	-	0.149	-	-	0.149	-	158	0.149	23.54	98	0.149	14.60	256	38.14
13	Two way motorized valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-65 mm ϕ	No	-	0.191	-	-	0.191	-	6	0.191	1.15	4	0.191	0.76	10	1.91
14	Water hammer Elliminator		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 150-200 mm ϕ	set	-	0.216	-	-	0.216	-	1	0.216	0.22	1	0.216	0.22	2	0.43
15	Grase Trap(50-300L)	No	-	0.180	-	-	0.180	-	15	0.180	2.70	9	0.180	1.62	24	4.32
16	Steam Trap (80-20 mmϕ)	set	-	0.035	-	-	0.035	-	14	0.035	0.49	9	0.035	0.32	23	0.81
17	Pressure switch	No	-	0.040	-	-	0.040	-	2	0.040	0.08	2	0.040	0.08	4	0.16
18	Pressure Guage(10-30kg/cm2)	No	-	0.250	-	-	0.250	-	26	0.250	6.50	16	0.250	4.00	42	10.50
19	Water Meter		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-150 mm ϕ	No	-	0.262	-	-	0.262	-	1	0.262	0.26	1	0.262	0.26	2	0.52
	(b) 32-50 mm ϕ	No	-	0.125	-	-	0.125	-	1	0.125	0.13	1	0.125	0.13	2	0.25
20	Oil Meter 50 mm ϕ	No	-	0.025	-	-	0.025	-	1	0.025	0.03	-	0.025	-	1	0.03
21	Oil Separator complete all accessories	set	-	0.120	-	-	0.120	-	1	0.120	0.12	-	0.120	-	1	0.12
22	Thermometer(15-200̊C)	set	-	0.150	-	-	0.150	-	6	0.150	0.90	4	0.150	0.60	10	1.50

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
7	Solenoid valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 32-65 mm ϕ	No	-	0.913	-	-	0.913	-	-	0.913	-	2	0.913	1.83	2	1.83
8	Ball valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-150 mm ϕ	No	-	0.213	-	-	0.213	-	-	0.213	-	2	0.213	0.43	2	0.43
	(b) 15-50 mm ϕ	No	-	0.035	-	-	0.035	-	-	0.035	-	10	0.035	0.35	10	0.35
9	Pressure reducing valve 150 psi		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-150 mm ϕ	No	-	0.298	-	-	0.298	-	-	0.298	-	5	0.298	1.49	5	1.49
	(b) 50-100 mm ϕ	No	-	0.190	-	-	0.190	-	-	0.190	-	7	0.190	1.33	7	1.33
10	Safety valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-150 mm ϕ	No	-	0.147	-	-	0.147	-	-	0.147	-	6	0.147	0.88	6	0.88
	(b) 65 mm ϕ	No	-	0.080	-	-	0.080	-	-	0.080	-	1	0.080	0.08	1	0.08
	(c) 20-50 mm ϕ	No	-	0.050	-	-	0.050	-	-	0.050	-	2	0.050	0.10	2	0.10
11	Constant Flowrate valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	No	-	0.104	-	-	0.104	-	-	0.104	-	1	0.104	0.10	1	0.10
12	Thermostatic Mixing Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 15-25 mm ϕ	No	-	0.149	-	-	0.149	-	-	0.149	-	92	0.149	13.71	92	13.71
13	Two way motorized valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-65 mm ϕ	No	-	0.191	-	-	0.191	-	-	0.191	-	4	0.191	0.76	4	0.76
14	Water hammer Elliminator		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 150-200 mm ϕ	set	-	0.216	-	-	0.216	-	-	0.216	-	1	0.216	0.22	1	0.22
15	Grase Trap(50-300L)	No	-	0.180	-	-	0.180	-	-	0.180	-	9	0.180	1.62	9	1.62
16	Steam Trap (80-20 mmϕ)	set	-	0.035	-	-	0.035	-	-	0.035	-	9	0.035	0.32	9	0.32
17	Pressure switch	No	-	0.040	-	-	0.040	-	-	0.040	-	1	0.040	0.04	1	0.04
18	Pressure Guage(10-30kg/cm2)	No	-	0.250	-	-	0.250	-	-	0.250	-	15	0.250	3.75	15	3.75
19	Water Meter		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-150 mm ϕ	No	-	0.262	-	-	0.262	-	-	0.262	-	1	0.262	0.26	1	0.26
	(b) 32-50 mm ϕ	No	-	0.125	-	-	0.125	-	-	0.125	-	1	0.125	0.13	1	0.13
20	Oil Meter 50 mm ϕ	No	-	0.025	-	-	0.025	-	-	0.025	-	1	0.025	0.03	1	0.03
21	Oil Separator complete all accessories	set	-	0.120	-	-	0.120	-	-	0.120	-	1	0.120	0.12	1	0.12
22	Thermometer(15-200̊C)	set	-	0.150	-	-	0.150	-	-	0.150	-	3	0.150	0.45	3	0.45

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3														Total	
			2026			2027			2028			2029			Sub-Total (Phase 3)			
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
7	Solenoid valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 32-65 mm ϕ	No	-	0.913	-	-	0.913	-	-	0.913	-	2	0.913	1.83	2	1.83	9	8.22
8	Ball valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-150 mm ϕ	No	-	0.213	-	-	0.213	-	-	0.213	-	2	0.213	0.43	2	0.43	11	2.34
	(b) 15-50 mm ϕ	No	-	0.035	-	-	0.035	-	-	0.035	-	9	0.035	0.32	9	0.32	48	1.68
9	Pressure reducing valve 150 psi		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-150 mm ϕ	No	-	0.298	-	-	0.298	-	-	0.298	-	5	0.298	1.49	5	1.49	26	7.75
	(b) 50-100 mm ϕ	No	-	0.190	-	-	0.190	-	-	0.190	-	7	0.190	1.33	7	1.33	36	6.84
10	Safety valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 125-150 mm ϕ	No	-	0.147	-	-	0.147	-	-	0.147	-	5	0.147	0.74	5	0.74	28	4.12
	(b) 65 mm ϕ	No	-	0.080	-	-	0.080	-	-	0.080	-	1	0.080	0.08	1	0.08	4	0.32
	(c) 20-50 mm ϕ	No	-	0.050	-	-	0.050	-	-	0.050	-	2	0.050	0.10	2	0.10	9	0.45
11	Constant Flowrate valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-100 mm ϕ	No	-	0.104	-	-	0.104	-	-	0.104	-	1	0.104	0.10	1	0.10	5	0.52
12	Thermostatic Mixing Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 15-25 mm ϕ	No	-	0.149	-	-	0.149	-	-	0.149	-	78	0.149	11.62	78	11.62	426	63.47
13	Two way motorized valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 50-65 mm ϕ	No	-	0.191	-	-	0.191	-	-	0.191	-	3	0.191	0.57	3	0.57	17	3.25
14	Water hammer Elliminator		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 150-200 mm ϕ	set	-	0.216	-	-	0.216	-	-	0.216	-	-	0.216	-	-	-	3	0.65
15	Grase Trap(50-300L)	No	-	0.180	-	-	0.180	-	-	0.180	-	7	0.180	1.26	7	1.26	40	7.20
16	Steam Trap (80-20 mmϕ)	set	-	0.035	-	-	0.035	-	-	0.035	-	7	0.035	0.25	7	0.25	39	1.37
17	Pressure switch	No	-	0.040	-	-	0.040	-	-	0.040	-	1	0.040	0.04	1	0.04	6	0.24
18	Pressure Guage(10-30kg/cm2)	No	-	0.250	-	-	0.250	-	-	0.250	-	13	0.250	3.25	13	3.25	70	17.50
19	Water Meter		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(a) 100-150 mm ϕ	No	-	0.262	-	-	0.262	-	-	0.262	-	1	0.262	0.26	1	0.26	4	1.05
	(b) 32-50 mm ϕ	No	-	0.125	-	-	0.125	-	-	0.125	-	1	0.125	0.13	1	0.13	4	0.50
20	Oil Meter 50 mm ϕ	No	-	0.025	-	-	0.025	-	-	0.025	-	-	0.025	-	-	-	2	0.05
21	Oil Separator complete all accessories	set	-	0.120	-	-	0.120	-	-	0.120	-	-	0.120	-	-	-	2	0.24
22	Thermometer(15-200℃)	set	-	0.150	-	-	0.150	-	-	0.150	-	3	0.150	0.45	3	0.45	16	2.40

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1													
			2018			2019			2020			2021			Sub-Total (Phase 1)	
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
(D)	Pool,Spa and Special Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Main Pool	Lot	-	101.500	-	-	101.500	-	1	101.500	101.50	-	101.500	-	1	101.50
1-a	Sand Filter Mild Steel		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-b	circulation pump		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-c	water receiving tank and all accessories complete		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Kid Pool	Lot	-	17.000	-	-	17.000	-	1	17.000	17.00	-	17.000	-	1	17.00
2-a	Thermoplastic sand fitter multiport valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2-b	pump with strainer		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2-c	Make up Tank and all accessories complete		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Steam Sauna(Male/Female) and(Male)	unit	-	9.000	-	-	9.000	-	1	9.000	9.00	1	9.000	9.00	2	18.00
4	Dry Sauna		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4-a	Female	unit	-	8.000	-	-	8.000	-	1	8.000	8.00	-	8.000	-	1	8.00
4-b	Water to steam Heat exchanger & accessories	unit	-	2.500	-	-	2.500	-	1	2.500	2.50	1	2.500	2.50	2	5.00
(E)	Cold and Hot Water storage Tank		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	FRP elevated water tank (8m3-64m3) various size	set	-	35.000	-	-	35.000	-	2	35.000	70.00	2	35.000	70.00	4	140.00
2	Chemical Tank unit	unit	-	1.000	-	-	1.000	-	1	1.000	1.00	-	1.000	-	1	1.00
3	Soft Water Tank(2000L) unit	unit	-	0.500	-	-	0.500	-	1	0.500	0.50	-	0.500	-	1	0.50
4	Hot water storage Tank with control valve,Vertical in various sizes	unit	-	7.000	-	-	7.000	-	3	7.000	21.00	2	7.000	14.00	5	35.00
5	Hot water storage Tank with control valve,Horizontal in various sizes	unit	-	5.000	-	-	5.000	-	2	5.000	10.00	2	5.000	10.00	4	20.00
6	Expansion Tank various sizes	unit	-	1.600	-	-	1.600	-	2	1.600	3.20	2	1.600	3.20	4	6.40
7	Electeric Water Heater(10-30L)	set	-	0.400	-	-	0.400	-	15	0.400	6.00	10	0.400	4.00	25	10.00
8	Flush Tank Vessel	unit	-	1.400	-	-	1.400	-	1	1.400	1.40	-	1.400	-	1	1.40
9	Steam Condensate Tank	unit	-	1.200	-	-	1.200	-	1	1.200	1.20	-	1.200	-	1	1.20
10	MS fuel oil storage Tank Horizontal (2-10 m3)	set	-	10.000	-	-	10.000	-	2	10.000	20.00	2	10.000	20.00	4	40.00
11	Sand filter unit 35 m3/hr	set	-	4.000	-	-	4.000	-	1	4.000	4.00	-	4.000	-	1	4.00
12	Carbon filter unit 35 m3/hr	set	-	4.500	-	-	4.500	-	1	4.500	4.50	-	4.500	-	1	4.50
13	Water Tank level monitoring	set	-	0.100	-	-	0.100	-	6	0.100	0.60	4	0.100	0.40	10	1.00
14	Regulating valve with solenoid	No	-	1.500	-	-	1.500	-	1	1.500	1.50	1	1.500	1.50	2	3.00
15	Pipe fitting & accessories for raw and clear water tank	Lot	-	50.000	-	-	50.000	-	1	50.000	50.00	-	50.000	-	1	50.00
(F)	Pump ,Machineries and Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Transfer pump unit	set	-	8.000	-	-	8.000	-	3	8.000	24.00	2	8.000	16.00	5	40.00
2	Booster pump set	set	-	7.000	-	-	7.000	-	1	7.000	7.00	-	7.000	-	1	7.00
3	Chemical Dosing pump	No	-	0.600	-	-	0.600	-	1	0.600	0.60	-	0.600	-	1	0.60
4	Filtration pump unit	set	-	4.000	-	-	4.000	-	1	4.000	4.00	-	4.000	-	1	4.00
5	Steam Boiler(200kg/h)	unit	-	0.500	-	-	0.500	-	1	0.500	0.50	1	0.500	0.50	2	1.00
6	Chemical Feeder	unit	-	2.500	-	-	2.500	-	1	2.500	2.50	1	2.500	2.50	2	5.00
7	Softener (fully auto)300 L	unit	-	1.800	-	-	1.800	-	1	1.800	1.80	-	1.800	-	1	1.80
8	Chimney 1000mmϕx 34m	unit	-	1.200	-	-	1.200	-	2	1.200	2.40	1	1.200	1.20	3	3.60
9	Soft water pump	unit	-	0.500	-	-	0.500	-	1	0.500	0.50	-	0.500	-	1	0.50
10	Multiple installation device	unit	-	2.000	-	-	2.000	-	1	2.000	2.00	-	2.000	-	1	2.00
11	Boilermate(chemical)	Lot	-	0.950	-	-	0.950	-	1	0.950	0.95	1	0.950	0.95	2	1.90
12	Hot water circulation pumps with control panel in various sizes of capacity & Head	unit	-	2.000	-	-	2.000	-	6	2.000	12.00	4	2.000	8.00	10	20.00
13	Heat Exchanger	unit	-	0.850	-	-	0.850	-	1	0.850	0.85	-	0.850	-	1	0.85
14	Sump pump vertical type (0.75-3.7kw) various sizes	unit	-	4.000	-	-	4.000	-	37	4.000	148.00	23	4.000	92.00	60	240.00
15	Sewage pump vertical type (1.5-7.5kw)various sizes	unit	-	7.500	-	-	7.500	-	9	7.500	67.50	5	7.500	37.50	14	105.00
16	Control panel with float ball switch	set	-	4.000	-	-	4.000	-	23	4.000	92.00	14	4.000	56.00	37	148.00

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)
Kajima Yankin PPP
Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
(D)	Pool,Spa and Special Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Main Pool	Lot	-	101.500	-	-	101.500	-	-	101.500	-	-	101.500	-	-	-
1-a	Sand Filter Mild Steel		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-b	circulation pump		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-c	water receiving tank and all accessories complete		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Kid Pool	Lot	-	17.000	-	-	17.000	-	-	17.000	-	-	17.000	-	-	-
2-a	Thermoplastic sand fitter multiport valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2-b	pump with strainer		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2-c	Make up Tank and all accessories complete		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Steam Sauna(Male/Female) and(Male)	unit	-	9.000	-	-	9.000	-	-	9.000	-	1	9.000	9.00	1	9.00
4	Dry Sauna		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4-a	Female	unit	-	8.000	-	-	8.000	-	-	8.000	-	1	8.000	8.00	1	8.00
4-b	Water to steam Heat exchanger & accessories	unit	-	2.500	-	-	2.500	-	-	2.500	-	1	2.500	2.50	1	2.50
(E)	Cold and Hot Water storage Tank		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	FRP elevated water tank (8m3-64m3) various size	set	-	35.000	-	-	35.000	-	-	35.000	-	1	35.000	35.00	1	35.00
2	Chemical Tank unit	unit	-	1.000	-	-	1.000	-	-	1.000	-	-	1.000	-	-	-
3	Soft Water Tank(2000L) unit	unit	-	0.500	-	-	0.500	-	-	0.500	-	-	0.500	-	-	-
4	Hot water storage Tank with control valve,Vertical in various sizes	unit	-	7.000	-	-	7.000	-	-	7.000	-	2	7.000	14.00	2	14.00
5	Hot water storage Tank with control valve,Horizontal in various sizes	unit	-	5.000	-	-	5.000	-	-	5.000	-	1	5.000	5.00	1	5.00
6	Expansion Tank various sizes	unit	-	1.600	-	-	1.600	-	-	1.600	-	1	1.600	1.60	1	1.60
7	Electeric Water Heater(10-30L)	set	-	0.400	-	-	0.400	-	-	0.400	-	9	0.400	3.60	9	3.60
8	Flush Tank Vessel	unit	-	1.400	-	-	1.400	-	-	1.400	-	1	1.400	1.40	1	1.40
9	Steam Condensate Tank	unit	-	1.200	-	-	1.200	-	-	1.200	-	1	1.200	1.20	1	1.20
10	MS fuel oil storage Tank Horizontal (2-10 m3)	set	-	10.000	-	-	10.000	-	-	10.000	-	1	10.000	10.00	1	10.00
11	Sand filter unit 35 m3/hr	set	-	4.000	-	-	4.000	-	-	4.000	-	1	4.000	4.00	1	4.00
12	Carbon filter unit 35 m3/hr	set	-	4.500	-	-	4.500	-	-	4.500	-	1	4.500	4.50	1	4.50
13	Water Tank level monitoring	set	-	0.100	-	-	0.100	-	-	0.100	-	3	0.100	0.30	3	0.30
14	Regulating valve with solenoid	No	-	1.500	-	-	1.500	-	-	1.500	-	1	1.500	1.50	1	1.50
15	Pipe fitting & accessories for raw and clear water tank	Lot	-	50.000	-	-	50.000	-	-	50.000	-	-	50.000	-	-	-
(F)	Pump ,Machineries and Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Transfer pump unit	set	-	8.000	-	-	8.000	-	-	8.000	-	2	8.000	16.00	2	16.00
2	Booster pump set	set	-	7.000	-	-	7.000	-	-	7.000	-	-	7.000	-	-	-
3	Chemical Dosing pump	No	-	0.600	-	-	0.600	-	-	0.600	-	-	0.600	-	-	-
4	Filtration pump unit	set	-	4.000	-	-	4.000	-	-	4.000	-	1	4.000	4.00	1	4.00
5	Steam Boiler(200kg/h)	unit	-	0.500	-	-	0.500	-	-	0.500	-	1	0.500	0.50	1	0.50
6	Chemical Feeder	unit	-	2.500	-	-	2.500	-	-	2.500	-	1	2.500	2.50	1	2.50
7	Softener (fully auto)300 L	unit	-	1.800	-	-	1.800	-	-	1.800	-	1	1.800	1.80	1	1.80
8	Chimney 1000mmϕx 34m	unit	-	1.200	-	-	1.200	-	-	1.200	-	1	1.200	1.20	1	1.20
9	Soft water pump	unit	-	0.500	-	-	0.500	-	-	0.500	-	-	0.500	-	-	-
10	Multiple installation device	unit	-	2.000	-	-	2.000	-	-	2.000	-	-	2.000	-	-	-
11	Boilermate(chemical)	Lot	-	0.950	-	-	0.950	-	-	0.950	-	1	0.950	0.95	1	0.95
12	Hot water circulation pumps with control panel in various sizes of capacity & Head	unit	-	2.000	-	-	2.000	-	-	2.000	-	3	2.000	6.00	3	6.00
13	Heat Exchanger	unit	-	0.850	-	-	0.850	-	-	0.850	-	1	0.850	0.85	1	0.85
14	Sump pump vertical type (0.75-3.7kw) various sizes	unit	-	4.000	-	-	4.000	-	-	4.000	-	22	4.000	88.00	22	88.00
15	Sewage pump vertical type (1.5-7.5kw)various sizes	unit	-	7.500	-	-	7.500	-	-	7.500	-	5	7.500	37.50	5	37.50
16	Control panel with float ball switch	set	-	4.000	-	-	4.000	-	-	4.000	-	13	4.000	52.00	13	52.00

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3														Total	
			2026			2027			2028			2029			Sub-Total (Phase 3)			
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
(D)	Pool,Spa and Special Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Main Pool	Lot	-	101.500	-	-	101.500	-	-	101.500	-	-	101.500	-	-	-	1	101.50
1-a	Sand Filter Mild Steel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-b	circulation pump		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-c	water receiving tank and all accessories complete		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Kid Pool	Lot	-	17.000	-	-	17.000	-	-	17.000	-	-	17.000	-	-	-	1	17.00
2-a	Thermoplastic sand fitter multiport valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2-b	pump with strainer		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2-c	Make up Tank and all accessories complete		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Steam Sauna(Male/Female) and(Male)	unit	-	9.000	-	-	9.000	-	-	9.000	-	-	9.000	-	-	-	3	27.00
4	Dry Sauna		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4-a	Female	unit	-	8.000	-	-	8.000	-	-	8.000	-	-	8.000	-	-	-	2	16.00
4-b	Water to steam Heat exchanger & accessories	unit	-	2.500	-	-	2.500	-	-	2.500	-	1	2.500	2.50	1	2.50	4	10.00
(E)	Cold and Hot Water storage Tank		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	FRP elevated water tank (8m3-64m3) various size	set	-	35.000	-	-	35.000	-	-	35.000	-	1	35.000	35.00	1	35.00	6	210.00
2	Chemical Tank unit	unit	-	1.000	-	-	1.000	-	-	1.000	-	-	1.000	-	-	-	1	1.00
3	Soft Water Tank(2000L) unit	unit	-	0.500	-	-	0.500	-	-	0.500	-	-	0.500	-	-	-	1	0.50
4	Hot water storage Tank with control valve,Vertical in various sizes	unit	-	7.000	-	-	7.000	-	-	7.000	-	1	7.000	7.00	1	7.00	8	56.00
5	Hot water storage Tank with control valve,Horizontal in various sizes	unit	-	5.000	-	-	5.000	-	-	5.000	-	1	5.000	5.00	1	5.00	6	30.00
6	Expansion Tank various sizes	unit	-	1.600	-	-	1.600	-	-	1.600	-	1	1.600	1.60	1	1.60	6	9.60
7	Electeric Water Heater(10-30L)	set	-	0.400	-	-	0.400	-	-	0.400	-	8	0.400	3.20	8	3.20	42	16.80
8	Flush Tank Vessel	unit	-	1.400	-	-	1.400	-	-	1.400	-	-	1.400	-	-	-	2	2.80
9	Steam Condensate Tank	unit	-	1.200	-	-	1.200	-	-	1.200	-	-	1.200	-	-	-	2	2.40
10	MS fuel oil storage Tank Horizontal (2-10 m3)	set	-	10.000	-	-	10.000	-	-	10.000	-	1	10.000	10.00	1	10.00	6	60.00
11	Sand filter unit 35 m3/hr	set	-	4.000	-	-	4.000	-	-	4.000	-	-	4.000	-	-	-	2	8.00
12	Carbon filter unit 35 m3/hr	set	-	4.500	-	-	4.500	-	-	4.500	-	-	4.500	-	-	-	2	9.00
13	Water Tank level monitoring	set	-	0.100	-	-	0.100	-	-	0.100	-	3	0.100	0.30	3	0.30	16	1.60
14	Regulating valve with solenoid	No	-	1.500	-	-	1.500	-	-	1.500	-	1	1.500	1.50	1	1.50	4	6.00
15	Pipe fitting & accessories for raw and clear water tank	Lot	-	50.000	-	-	50.000	-	-	50.000	-	-	50.000	-	-	-	1	50.00
(F)	Pump ,Machineries and Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Transfer pump unit	set	-	8.000	-	-	8.000	-	-	8.000	-	1	8.000	8.00	1	8.00	8	64.00
2	Booster pump set	set	-	7.000	-	-	7.000	-	-	7.000	-	-	7.000	-	-	-	1	7.00
3	Chemical Dosing pump	No	-	0.600	-	-	0.600	-	-	0.600	-	-	0.600	-	-	-	1	0.60
4	Filtration pump unit	set	-	4.000	-	-	4.000	-	-	4.000	-	-	4.000	-	-	-	2	8.00
5	Steam Boiler(200kg/h)	unit	-	0.500	-	-	0.500	-	-	0.500	-	1	0.500	0.50	1	0.50	4	2.00
6	Chemical Feeder	unit	-	2.500	-	-	2.500	-	-	2.500	-	1	2.500	2.50	1	2.50	4	10.00
7	Softener (fully auto)300 L	unit	-	1.800	-	-	1.800	-	-	1.800	-	-	1.800	-	-	-	2	3.60
8	Chimney 1000mmφx 34m	unit	-	1.200	-	-	1.200	-	-	1.200	-	1	1.200	1.20	1	1.20	5	6.00
9	Soft water pump	unit	-	0.500	-	-	0.500	-	-	0.500	-	-	0.500	-	-	-	1	0.50
10	Multiple installation device	unit	-	2.000	-	-	2.000	-	-	2.000	-	-	2.000	-	-	-	1	2.00
11	Boilermate(chemical)	Lot	-	0.950	-	-	0.950	-	-	0.950	-	1	0.950	0.95	1	0.95	4	3.80
12	Hot water circulation pumps with control panel in various sizes of capacity & Head	unit	-	2.000	-	-	2.000	-	-	2.000	-	3	2.000	6.00	3	6.00	16	32.00
13	Heat Exchanger	unit	-	0.850	-	-	0.850	-	-	0.850	-	-	0.850	-	-	-	2	1.70
14	Sump pump vertical type (0.75-3.7kw) various sizes	unit	-	4.000	-	-	4.000	-	-	4.000	-	18	4.000	72.00	18	72.00	100	400.00
15	Sewage pump vertical type (1.5-7.5kw)various sizes	unit	-	7.500	-	-	7.500	-	-	7.500	-	5	7.500	37.50	5	37.50	24	180.00
16	Control panel with float ball switch	set	-	4.000	-	-	4.000	-	-	4.000	-	11	4.000	44.00	11	44.00	61	244.00

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
17	Distribution pump package booster type	set	-	5.000	-	-	5.000	-	1	5.000	5.00	1	5.000	5.00	2	10.00
18	Fuel oil pump	set	-	0.200	-	-	0.200	-	1	0.200	0.20	-	0.200	-	1	0.20
19	Fuel oil Hand pump	set	-	0.030	-	-	0.030	-	1	0.030	0.03	-	0.030	-	1	0.03
20	Support and anti-vibration equipment	Lot	-	0.040	-	-	0.040	-	1	0.040	0.04	1	0.040	0.04	2	0.08
21	Submersible pump parallel alternate operation (Two pumps in one set)(150-640L/min)x15M Head various	set	-	0.250	-	-	0.250	-	8	0.250	2.00	5	0.250	1.25	13	3.25
(G)	Sewage & Waste Water Treatment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Providing & Installation of sewage pumps,filter media pipes& fittings and accessories for treatment plant	Lot	-	250.000	-	-	250.000	-	1	250.000	250.00	-	250.000	-	1	250.00
	Total				-			-			3,688.76			1,820.89		5,509.65

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
17	Distribution pump package booster type	set	-	5.000	-	-	5.000	-	-	5.000	-	1	5.000	5.00	1	5.00
18	Fuel oil pump	set	-	0.200	-	-	0.200	-	-	0.200	-	1	0.200	0.20	1	0.20
19	Fuel oil Hand pump	set	-	0.030	-	-	0.030	-	-	0.030	-	1	0.030	0.03	1	0.03
20	Support and anti-vibration equipment	Lot	-	0.040	-	-	0.040	-	-	0.040	-	1	0.040	0.04	1	0.04
21	Submersible pump parallel alternate operation (Two pumps in one set)(150-640L/min)x15M Head various	set	-	0.250	-	-	0.250	-	-	0.250	-	5	0.250	1.25	5	1.25
(G)	Sewage & Waste Water Treatment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Providing & Installation of sewage pumps,filter media pipes& fittings and accessories for treatment plant	Lot	-	250.000	-	-	250.000	-	-	250.000	-	-	250.000	-	-	-
Total					-			-			-			1,701.22		1,701.22

2.7 List of Imported Machinery Equipment (Water Supply / Sanitation)

Kajima Yankin PPP

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
17	Distribution pump package booster type	set	-	5.000	-	-	5.000	-	-	5.000	-	-	5.000	-	-	-	3	15.00
18	Fuel oil pump	set	-	0.200	-	-	0.200	-	-	0.200	-	-	0.200	-	-	-	2	0.40
19	Fuel oil Hand pump	set	-	0.030	-	-	0.030	-	-	0.030	-	-	0.030	-	-	-	2	0.06
20	Support and anti-vibration equipment	Lot	-	0.040	-	-	0.040	-	-	0.040	-	1	0.040	0.04	1	0.04	4	0.16
21	Submersible pump parallel alternate operation (Two pumps in one set)(150-640L/min)x15M Head various	set	-	0.250	-	-	0.250	-	-	0.250	-	4	0.250	1.00	4	1.00	22	5.50
(G)	Sewage & Waste Water Treatment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	Providing & Installation of sewage pumps,filter media pipes& fittings and accessories for treatment plant	Lot	-	250.000	-	-	250.000	-	-	250.000	-	-	250.000	-	-	-	1	250.00
	Total				-			-			-			1,418.04		1,418.04		8,628.91

2.8 List of imported machinery equipment (Air Conditioning Mechanical Ventilation System)

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1													
			2018			2019			2020			2021			Sub-Total (Phase 1)	
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
I	Main Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.0	Water Cooled Chiller		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	350 RT	Set	-	150.000	-	-	150.000	-	1.00	150.000	150.00	1.00	150.000	150.00	2	300.00
	600 RT	Set	-	241.500	-	-	241.500	-	3.00	241.500	724.50	2.00	241.500	483.00	5	1,207.50
	700 RT	Set	-	300.000	-	-	300.000	-	2.00	300.000	600.00	1.00	300.000	300.00	3	900.00
1.1	Cooling Tower		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	200 RT	Set	-	30.000	-	-	30.000	-	1.00	30.000	30.00	-	30.000	-	1	30.00
	400 RT	Set	-	35.000	-	-	35.000	-	1.00	35.000	35.00	1.00	35.000	35.00	2	70.00
	750 RT	Set	-	46.500	-	-	46.500	-	2.00	46.500	93.00	2.00	46.500	93.00	4	186.00
	880 RT	Set	-	46.500	-	-	46.500	-	2.00	46.500	93.00	1.00	46.500	46.50	3	139.50
1.2	Chilled Water Circulation Pump	Set	-	12.000	-	-	12.000	-	13.00	12.000	156.00	8.00	12.000	96.00	21	252.00
1.3	Cooling Water Circulation Pump	Set	-	16.000	-	-	16.000	-	7.00	16.000	112.00	4.00	16.000	64.00	11	176.00
1.4	Expansion Tank	Nos	-	0.825	-	-	0.825	-	1.00	0.825	0.83	1.00	0.825	0.83	2	1.65
1.5	Chemical Feeder	Set	-	18.000	-	-	18.000	-	4.00	18.000	72.00	3.00	18.000	54.00	7	126.00
1.6	Cooling Water Treatment	Set	-	15.000	-	-	15.000	-	2.00	15.000	30.00	2.00	15.000	30.00	4	60.00
1.7	Split Air Conditioner		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Floor Mounted Free Blow		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 RT	Set	-	4.500	-	-	4.500	-	5.00	4.500	22.50	3.00	4.500	13.50	8	36.00
	8 RT	Set	-	6.750	-	-	6.750	-	2.00	6.750	13.50	2.00	6.750	13.50	4	27.00
	15 RT	Nos	-	12.000	-	-	12.000	-	6.00	12.000	72.00	4.00	12.000	48.00	10	120.00
1.8	Air Handling Unit		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20 RT	Nos	-	11.500	-	-	11.500	-	11.00	11.500	126.50	6.00	11.500	69.00	17	195.50
	30 RT	Nos	-	13.500	-	-	13.500	-	11.00	13.500	148.50	6.00	13.500	81.00	17	229.50
	50 RT	Nos	-	18.000	-	-	18.000	-	43.00	18.000	774.00	27.00	18.000	486.00	70	1,260.00
1.9	Fan Coil Unit		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 RT	Nos	-	1.000	-	-	1.000	-	329.00	1.000	329.00	203.00	1.000	203.00	532	532.00
1.1	Axial Flow Fan (Belt Driven)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1600 CMH	Nos	-	1.590	-	-	1.590	-	12.00	1.590	19.08	8.00	1.590	12.72	20	31.80
	7140 CMH	Nos	-	1.900	-	-	1.900	-	1.00	1.900	1.90	1.00	1.900	1.90	2	3.80
	20400 CMH	Nos	-	2.800	-	-	2.800	-	8.00	2.800	22.40	5.00	2.800	14.00	13	36.40
	40800CMH	Nos	-	5.500	-	-	5.500	-	7.00	5.500	38.50	5.00	5.500	27.50	12	66.00
1.11	Ceiling Exhaust Fan		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 CMH	Nos	-	0.350	-	-	0.350	-	285.00	0.350	99.75	176.00	0.350	61.60	461	161.35
1.12	Mixed Flow in Line Duct Fan (Driect Driven)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	590 CMH	Nos	-	0.575	-	-	0.575	-	4.00	0.575	2.30	3.00	0.575	1.73	7	4.03
	2,800 CMH	Nos	-	2.565	-	-	2.565	-	1.00	2.565	2.57	-	2.565	-	1	2.57
1.13	Centrifugal Fan		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	26,900 CMH	Nos	-	4.660	-	-	4.660	-	4.00	4.660	18.64	3.00	4.660	13.98	7	32.62
1.14	Jet Fan		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	11000 CMH	Set	-	2.400	-	-	2.400	-	15.00	2.400	36.00	9.00	2.400	21.60	24	57.60
1.15	Energy Recovery	Set	-	0.600	-	-	0.600	-	6.00	0.600	3.60	4.00	0.600	2.40	10	6.00
1.16	Supporting Material	Lot	-	12.000	-	-	12.000	-	1.00	12.000	12.00	-	12.000	-	1	12.00
II	Piping Work		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.0	Chilled Water Pipe (Black Steel Sch - 40)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	m	-	0.026	-	-	0.026	-	7,198.00	0.026	187.15	4,437.00	0.026	115.36	11,635	302.51
	Ø 65 mm ~ 100 mm	m	-	0.070	-	-	0.070	-	2,903.00	0.070	203.21	1,790.00	0.070	125.30	4,693	328.51
	Ø 125 mm ~ 200 mm	m	-	0.125	-	-	0.125	-	1,057.00	0.125	132.13	652.00	0.125	81.50	1,709	213.63
	Ø 250 mm ~ 400 mm	m	-	0.243	-	-	0.243	-	649.00	0.243	157.71	400.00	0.243	97.20	1,049	254.91
	Ø 600 mm	m	-	0.400	-	-	0.400	-	46.00	0.400	18.40	29.00	0.400	11.60	75	30.00

2.8 List of imported machinery equipment (Air Conditioning Mechanical Ventilation System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
I	Main Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.0	Water Cooled Chiller		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	350 RT	Set	-	150.000	-	-	150.000	-	-	150.000	-	1.00	150.000	150.00	1	150.00
	600 RT	Set	-	241.500	-	-	241.500	-	-	241.500	-	2.00	241.500	483.00	2	483.00
	700 RT	Set	-	300.000	-	-	300.000	-	-	300.000	-	1.00	300.000	300.00	1	300.00
1.1	Cooling Tower		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	200 RT	Set	-	30.000	-	-	30.000	-	-	30.000	-	1.00	30.000	30.00	1	30.00
	400 RT	Set	-	35.000	-	-	35.000	-	-	35.000	-	1.00	35.000	35.00	1	35.00
	750 RT	Set	-	46.500	-	-	46.500	-	-	46.500	-	2.00	46.500	93.00	2	93.00
	880 RT	Set	-	46.500	-	-	46.500	-	-	46.500	-	1.00	46.500	46.50	1	46.50
1.2	Chilled Water Circulation Pump	Set	-	12.000	-	-	12.000	-	-	12.000	-	7.00	12.000	84.00	7	84.00
1.3	Cooling Water Circulation Pump	Set	-	16.000	-	-	16.000	-	-	16.000	-	4.00	16.000	64.00	4	64.00
1.4	Expansion Tank	Nos	-	0.825	-	-	0.825	-	-	0.825	-	1.00	0.825	0.83	1	0.83
1.5	Chemical Feeder	Set	-	18.000	-	-	18.000	-	-	18.000	-	2.00	18.000	36.00	2	36.00
1.6	Cooling Water Treatment	Set	-	15.000	-	-	15.000	-	-	15.000	-	2.00	15.000	30.00	2	30.00
1.7	Split Air Conditioner		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Floor Mounted Free Blow		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 RT	Set	-	4.500	-	-	4.500	-	-	4.500	-	3.00	4.500	13.50	3	13.50
	8 RT	Set	-	6.750	-	-	6.750	-	-	6.750	-	1.00	6.750	6.75	1	6.75
	15 RT	Nos	-	12.000	-	-	12.000	-	-	12.000	-	3.00	12.000	36.00	3	36.00
1.8	Air Handling Unit		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20 RT	Nos	-	11.500	-	-	11.500	-	-	11.500	-	6.00	11.500	69.00	6	69.00
	30 RT	Nos	-	13.500	-	-	13.500	-	-	13.500	-	6.00	13.500	81.00	6	81.00
	50 RT	Nos	-	18.000	-	-	18.000	-	-	18.000	-	25.00	18.000	450.00	25	450.00
1.9	Fan Coil Unit		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 RT	Nos	-	1.000	-	-	1.000	-	-	1.000	-	191.00	1.000	191.00	191	191.00
1.1	Axial Flow Fan (Belt Driven)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1600 CMH	Nos	-	1.590	-	-	1.590	-	-	1.590	-	7.00	1.590	11.13	7	11.13
	7140 CMH	Nos	-	1.900	-	-	1.900	-	-	1.900	-	1.00	1.900	1.90	1	1.90
	20400 CMH	Nos	-	2.800	-	-	2.800	-	-	2.800	-	5.00	2.800	14.00	5	14.00
	40800CMH	Nos	-	5.500	-	-	5.500	-	-	5.500	-	4.00	5.500	22.00	4	22.00
1.11	Ceiling Exhaust Fan		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 CMH	Nos	-	0.350	-	-	0.350	-	-	0.350	-	166.00	0.350	58.10	166	58.10
1.12	Mixed Flow in Line Duct Fan (Driect Driven)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	590 CMH	Nos	-	0.575	-	-	0.575	-	-	0.575	-	3.00	0.575	1.73	3	1.73
	2,800 CMH	Nos	-	2.565	-	-	2.565	-	-	2.565	-	1.00	2.565	2.57	1	2.57
1.13	Centrifugal Fan		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	26,900 CMH	Nos	-	4.660	-	-	4.660	-	-	4.660	-	3.00	4.660	13.98	3	13.98
1.14	Jet Fan		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	11000 CMH	Set	-	2.400	-	-	2.400	-	-	2.400	-	9.00	2.400	21.60	9	21.60
1.15	Energy Recovery	Set	-	0.600	-	-	0.600	-	-	0.600	-	4.00	0.600	2.40	4	2.40
1.16	Supporting Material	Lot	-	12.000	-	-	12.000	-	-	12.000	-	-	12.000	-	-	-
II	Piping Work		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.0	Chilled Water Pipe (Black Steel Sch - 40)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	m	-	0.026	-	-	0.026	-	-	0.026	-	4,189.00	0.026	108.91	4,189	108.91
	Ø 65 mm ~ 100 mm	m	-	0.070	-	-	0.070	-	-	0.070	-	1,690.00	0.070	118.30	1,690	118.30
	Ø 125 mm ~ 200 mm	m	-	0.125	-	-	0.125	-	-	0.125	-	616.00	0.125	77.00	616	77.00
	Ø 250 mm ~ 400 mm	m	-	0.243	-	-	0.243	-	-	0.243	-	377.00	0.243	91.61	377	91.61
	Ø 600 mm	m	-	0.400	-	-	0.400	-	-	0.400	-	27.00	0.400	10.80	27	10.80

2.8 List of imported machinery equipment (Air Conditioning Mechanical Ventilation System)
Kajima Yankin PPP
Business plan of the Promoter to make Foreign investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
I	Main Equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.0	Water Cooled Chiller		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	350 RT	Set	-	150.000	-	-	150.000	-	-	150.000	-	-	150.000	-	-	-	3.00	450.00
	600 RT	Set	-	241.500	-	-	241.500	-	-	241.500	-	1.00	241.500	241.50	1	241.50	8.00	1,932.00
	700 RT	Set	-	300.000	-	-	300.000	-	-	300.000	-	1.00	300.000	300.00	1	300.00	5.00	1,500.00
1.1	Cooling Tower		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	200 RT	Set	-	30.000	-	-	30.000	-	-	30.000	-	-	30.000	-	-	-	2.00	60.00
	400 RT	Set	-	35.000	-	-	35.000	-	-	35.000	-	-	35.000	-	-	-	3.00	105.00
	750 RT	Set	-	46.500	-	-	46.500	-	-	46.500	-	2.00	46.500	93.00	2	93.00	8.00	372.00
	880 RT	Set	-	46.500	-	-	46.500	-	-	46.500	-	1.00	46.500	46.50	1	46.50	5.00	232.50
1.2	Chilled Water Circulation Pump	Set	-	12.000	-	-	12.000	-	-	12.000	-	7.00	12.000	84.00	7	84.00	35.00	420.00
1.3	Cooling Water Circulation Pump	Set	-	16.000	-	-	16.000	-	-	16.000	-	3.00	16.000	48.00	3	48.00	18.00	288.00
1.4	Expansion Tank	Nos	-	0.825	-	-	0.825	-	-	0.825	-	1.00	0.825	0.83	1	0.83	4.00	3.30
1.5	Chemical Feeder	Set	-	18.000	-	-	18.000	-	-	18.000	-	2.00	18.000	36.00	2	36.00	11.00	198.00
1.6	Cooling Water Treatment	Set	-	15.000	-	-	15.000	-	-	15.000	-	1.00	15.000	15.00	1	15.00	7.00	105.00
1.7	Split Air Conditioner		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Floor Mounted Free Blow		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 RT	Set	-	4.500	-	-	4.500	-	-	4.500	-	2.00	4.500	9.00	2	9.00	13.00	58.50
	8 RT	Set	-	6.750	-	-	6.750	-	-	6.750	-	1.00	6.750	6.75	1	6.75	6.00	40.50
	15 RT	Nos	-	12.000	-	-	12.000	-	-	12.000	-	3.00	12.000	36.00	3	36.00	16.00	192.00
1.8	Air Handling Unit		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	20 RT	Nos	-	11.500	-	-	11.500	-	-	11.500	-	5.00	11.500	57.50	5	57.50	28.00	322.00
	30 RT	Nos	-	13.500	-	-	13.500	-	-	13.500	-	5.00	13.500	67.50	5	67.50	28.00	378.00
	50 RT	Nos	-	18.000	-	-	18.000	-	-	18.000	-	22.00	18.000	396.00	22	396.00	117.00	2,106.00
1.9	Fan Coil Unit		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 RT	Nos	-	1.000	-	-	1.000	-	-	1.000	-	163.00	1.000	163.00	163	163.00	886.00	886.00
1.1	Axial Flow Fan (Belt Driven)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1600 CMH	Nos	-	1.590	-	-	1.590	-	-	1.590	-	6.00	1.590	9.54	6	9.54	33.00	52.47
	7140 CMH	Nos	-	1.900	-	-	1.900	-	-	1.900	-	1.00	1.900	1.90	1	1.90	4.00	7.60
	20400 CMH	Nos	-	2.800	-	-	2.800	-	-	2.800	-	4.00	2.800	11.20	4	11.20	22.00	61.60
	40800CMH	Nos	-	5.500	-	-	5.500	-	-	5.500	-	4.00	5.500	22.00	4	22.00	20.00	110.00
1.11	Ceiling Exhaust Fan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 CMH	Nos	-	0.350	-	-	0.350	-	-	0.350	-	141.00	0.350	49.35	141	49.35	768.00	268.80
1.12	Mixed Flow in Line Duct Fan (Driect Driven)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	590 CMH	Nos	-	0.575	-	-	0.575	-	-	0.575	-	2.00	0.575	1.15	2	1.15	12.00	6.90
	2,800 CMH	Nos	-	2.565	-	-	2.565	-	-	2.565	-	-	2.565	-	-	-	2.00	5.13
1.13	Centrifugal Fan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	26,900 CMH	Nos	-	4.660	-	-	4.660	-	-	4.660	-	2.00	4.660	9.32	2	9.32	12.00	55.92
1.14	Jet Fan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	11000 CMH	Set	-	2.400	-	-	2.400	-	-	2.400	-	7.00	2.400	16.80	7	16.80	40.00	96.00
1.15	Energy Recovery	Set	-	0.600	-	-	0.600	-	-	0.600	-	3.00	0.600	1.80	3	1.80	17.00	10.20
1.16	Supporting Material	Lot	-	12.000	-	-	12.000	-	-	12.000	-	-	12.000	-	-	-	1.00	12.00
II	Piping Work		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.0	Chilled Water Pipe (Black Steel Sch - 40)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	m	-	0.026	-	-	0.026	-	-	0.026	-	3,568.00	0.026	92.77	3,568	92.77	19,392.00	504.19
	Ø 65 mm ~ 100 mm	m	-	0.070	-	-	0.070	-	-	0.070	-	1,439.00	0.070	100.73	1,439	100.73	7,822.00	547.54
	Ø 125 mm ~ 200 mm	m	-	0.125	-	-	0.125	-	-	0.125	-	524.00	0.125	65.50	524	65.50	2,849.00	356.13
	Ø 250 mm ~ 400 mm	m	-	0.243	-	-	0.243	-	-	0.243	-	322.00	0.243	78.25	322	78.25	1,748.00	424.76
	Ø 600 mm	m	-	0.400	-	-	0.400	-	-	0.400	-	23.00	0.400	9.20	23	9.20	125.00	50.00

2.8 List of imported machinery equipment (Air Conditioning Mechanical Ventilation System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
2.1	Cooling Water Pipe (GI Sch - 40)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	m	-	0.059	-	-	0.059	-	195.00	0.059	11.51	121.00	0.059	7.14	316	18.64
	Ø 80 mm ~ 125 mm	m	-	0.133	-	-	0.133	-	223.00	0.133	29.66	138.00	0.133	18.35	361	48.01
	Ø 150 mm ~ 250 mm	m	-	0.260	-	-	0.260	-	689.00	0.260	179.14	424.00	0.260	110.24	1,113	289.38
	Ø 350 mm ~ 450 mm	m	-	0.480	-	-	0.480	-	606.00	0.480	290.88	374.00	0.480	179.52	980	470.40
	Ø 600 mm	m	-	0.550	-	-	0.550	-	2.00	0.550	1.10	2.00	0.550	1.10	4	2.20
2.2	Pipe Fitting (Elbows, Tee, Union ....etc)	Lot	-	750.000	-	-	750.000	-	1.00	750.000	750.00	-	750.000	-	1	750.00
2.3	Copper Pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 6.4 mm ~ 12.7 mm	m	-	0.008	-	-	0.008	-	432.00	0.008	3.46	266.00	0.008	2.13	698	5.58
	Ø 15.9 mm ~ 22.2 mm	m	-	0.013	-	-	0.013	-	706.00	0.013	9.18	436.00	0.013	5.67	1,142	14.85
2.4	Drain Pipe (PVC)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 40 mm	m	-	0.002	-	-	0.002	-	4,014.00	0.002	8.03	2,474.00	0.002	4.95	6,488	12.98
	Ø 50 mm ~ 100 mm	m	-	0.004	-	-	0.004	-	1,612.00	0.004	6.45	993.00	0.004	3.97	2,605	10.42
2.5	Pipe Fitting PVC (Elbows, Tee ....etc)	Lot	-	50.000	-	-	50.000	-	1.00	50.000	50.00	-	50.000	-	1	50.00
2.6	Gate Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 15 mm ~ 40mm	Nos	-	0.138	-	-	0.138	-	1,987.00	0.138	274.21	1,225.00	0.138	169.05	3,212	443.26
	Ø 50 mm ~150 mm	Nos	-	1.000	-	-	1.000	-	354.00	1.000	354.00	218.00	1.000	218.00	572	572.00
2.7	Butterfly Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 65 mm ~ 100 mm	Nos	-	0.285	-	-	0.285	-	259.00	0.285	73.82	160.00	0.285	45.60	419	119.42
	Ø 150 mm ~ 300 mm	Nos	-	0.900	-	-	0.900	-	135.00	0.900	121.50	83.00	0.900	74.70	218	196.20
	Ø 350 mm ~ 400mm	Nos	-	2.000	-	-	2.000	-	8.00	2.000	16.00	5.00	2.000	10.00	13	26.00
2.8	3-Way Motorized Control Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 50 mm ~ 100 mm	Nos	-	1.750	-	-	1.750	-	54.00	1.750	94.50	33.00	1.750	57.75	87	152.25
	Ø 150 mm ~ 250 mm	Nos	-	2.400	-	-	2.400	-	11.00	2.400	26.40	7.00	2.400	16.80	18	43.20
	Ø 350 mm	Nos	-	7.500	-	-	7.500	-	2.00	7.500	15.00	1.00	7.500	7.50	3	22.50
2.9	2-Way Motorized Control Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 40 mm	Nos	-	1.297	-	-	1.297	-	262.00	1.297	339.81	161.00	1.297	208.82	423	548.63
2.1	Constant Flow Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 80 mm	Nos	-	0.500	-	-	0.500	-	54.00	0.500	27.00	34.00	0.500	17.00	88	44.00
	Ø 250 mm ~ 350 mm	Nos	-	1.200	-	-	1.200	-	4.00	1.200	4.80	2.00	1.200	2.40	6	7.20
2.11	Balancing Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 100 mm	Nos	-	0.850	-	-	0.850	-	28.00	0.850	23.80	18.00	0.850	15.30	46	39.10
	Ø 250 mm	Nos	-	5.677	-	-	5.677	-	1.00	5.677	5.68	1.00	5.677	5.68	2	11.35
2.12	Check Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 150 mm ~ 350 mm	Nos	-	3.100	-	-	3.100	-	19.00	3.100	58.90	12.00	3.100	37.20	31	96.10
2.13	Y - Strainer		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 100 mm	Nos	-	0.800	-	-	0.800	-	355.00	0.800	284.00	219.00	0.800	175.20	574	459.20
2.14	Flexible Joint		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 150 mm	Nos	-	0.095	-	-	0.095	-	690.00	0.095	65.55	426.00	0.095	40.47	1,116	106.02
	Ø 150 mm ~ 350 mm	Nos	-	0.600	-	-	0.600	-	40.00	0.600	24.00	25.00	0.600	15.00	65	39.00
2.15	Expansion Joint		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 80 mm ~ 200 mm	No	-	0.225	-	-	0.225	-	4.00	0.225	0.90	3.00	0.225	0.68	7	1.58
2.16	Gauge Cock		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 15 mm	Nos	-	0.150	-	-	0.150	-	356.00	0.150	53.40	219.00	0.150	32.85	575	86.25
2.17	Flow Meter		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 250 mm ~ 350 mm	No	-	1.500	-	-	1.500	-	1.00	1.500	1.50	1.00	1.500	1.50	2	3.00
2.18	Flow Switch		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 150 mm ~ 500 mm	Nos	-	0.375	-	-	0.375	-	15.00	0.375	5.63	10.00	0.375	3.75	25	9.38
2.19	Air Vent	Nos	-	0.188	-	-	0.188	-	11.00	0.188	2.06	6.00	0.188	1.13	17	3.19

2.8 List of imported machinery equipment (Air Conditioning Mechanical Ventilation System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
2.1	Cooling Water Pipe (GI Sch - 40)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	m	-	0.059	-	-	0.059	-	-	0.059	-	113.00	0.059	6.67	113	6.67
	Ø 80 mm ~ 125 mm	m	-	0.133	-	-	0.133	-	-	0.133	-	130.00	0.133	17.29	130	17.29
	Ø 150 mm ~ 250 mm	m	-	0.260	-	-	0.260	-	-	0.260	-	401.00	0.260	104.26	401	104.26
	Ø 350 mm ~ 450 mm	m	-	0.480	-	-	0.480	-	-	0.480	-	353.00	0.480	169.44	353	169.44
	Ø 600 mm	m	-	0.550	-	-	0.550	-	-	0.550	-	2.00	0.550	1.10	2	1.10
2.2	Pipe Fitting (Elbows, Tee, Union ....etc)	Lot	-	750.000	-	-	750.000	-	-	750.000	-	-	750.000	-	-	-
2.3	Copper Pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 6.4 mm ~ 12.7 mm	m	-	0.008	-	-	0.008	-	-	0.008	-	252.00	0.008	2.02	252	2.02
	Ø 15.9 mm ~ 22.2 mm	m	-	0.013	-	-	0.013	-	-	0.013	-	411.00	0.013	5.34	411	5.34
2.4	Drain Pipe (PVC)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 40 mm	m	-	0.002	-	-	0.002	-	-	0.002	-	2,335.00	0.002	4.67	2,335	4.67
	Ø 50 mm ~ 100 mm	m	-	0.004	-	-	0.004	-	-	0.004	-	937.00	0.004	3.75	937	3.75
2.5	Pipe Fitting PVC (Elbows, Tee ....etc)	Lot	-	50.000	-	-	50.000	-	-	50.000	-	-	50.000	-	-	-
2.6	Gate Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 15 mm ~ 40mm	Nos	-	0.138	-	-	0.138	-	-	0.138	-	1,156.00	0.138	159.53	1,156	159.53
	Ø 50 mm ~150 mm	Nos	-	1.000	-	-	1.000	-	-	1.000	-	206.00	1.000	206.00	206	206.00
2.7	Butterfly Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 65 mm ~ 100 mm	Nos	-	0.285	-	-	0.285	-	-	0.285	-	151.00	0.285	43.04	151	43.04
	Ø 150 mm ~ 300 mm	Nos	-	0.900	-	-	0.900	-	-	0.900	-	79.00	0.900	71.10	79	71.10
	Ø 350 mm ~ 400mm	Nos	-	2.000	-	-	2.000	-	-	2.000	-	5.00	2.000	10.00	5	10.00
2.8	3-Way Motorized Control Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 50 mm ~ 100 mm	Nos	-	1.750	-	-	1.750	-	-	1.750	-	31.00	1.750	54.25	31	54.25
	Ø 150 mm ~ 250 mm	Nos	-	2.400	-	-	2.400	-	-	2.400	-	6.00	2.400	14.40	6	14.40
	Ø 350 mm	Nos	-	7.500	-	-	7.500	-	-	7.500	-	1.00	7.500	7.50	1	7.50
2.9	2-Way Motorized Control Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 40 mm	Nos	-	1.297	-	-	1.297	-	-	1.297	-	152.00	1.297	197.14	152	197.14
2.1	Constant Flow Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 80 mm	Nos	-	0.500	-	-	0.500	-	-	0.500	-	31.00	0.500	15.50	31	15.50
	Ø 250 mm ~ 350 mm	Nos	-	1.200	-	-	1.200	-	-	1.200	-	2.00	1.200	2.40	2	2.40
2.11	Balancing Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 100 mm	Nos	-	0.850	-	-	0.850	-	-	0.850	-	17.00	0.850	14.45	17	14.45
	Ø 250 mm	Nos	-	5.677	-	-	5.677	-	-	5.677	-	1.00	5.677	5.68	1	5.68
2.12	Check Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 150 mm ~ 350 mm	Nos	-	3.100	-	-	3.100	-	-	3.100	-	11.00	3.100	34.10	11	34.10
2.13	Y - Strainer		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 100 mm	Nos	-	0.800	-	-	0.800	-	-	0.800	-	206.00	0.800	164.80	206	164.80
2.14	Flexible Joint		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 150 mm	Nos	-	0.095	-	-	0.095	-	-	0.095	-	402.00	0.095	38.19	402	38.19
	Ø 150 mm ~ 350 mm	Nos	-	0.600	-	-	0.600	-	-	0.600	-	23.00	0.600	13.80	23	13.80
2.15	Expansion Joint		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 80 mm ~ 200 mm	No	-	0.225	-	-	0.225	-	-	0.225	-	3.00	0.225	0.68	3	0.68
2.16	Gauge Cock		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 15 mm	Nos	-	0.150	-	-	0.150	-	-	0.150	-	207.00	0.150	31.05	207	31.05
2.17	Flow Meter		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 250 mm ~ 350 mm	No	-	1.500	-	-	1.500	-	-	1.500	-	1.00	1.500	1.50	1	1.50
2.18	Flow Switch		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 150 mm ~ 500 mm	Nos	-	0.375	-	-	0.375	-	-	0.375	-	9.00	0.375	3.38	9	3.38
2.19	Air Vent	Nos	-	0.188	-	-	0.188	-	-	0.188	-	5.94	0.188	1.11	6	1.11

2.8 List of imported machinery equipment (Air Conditioning Mechanical Ventilation System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3 2026 (9) Quantity	2026 Unit Price	2026 Sub-total	2027 (10) Quantity	2027 Unit Price	2027 Sub-total	2028 (11) Quantity	2028 Unit Price	2028 Sub-total	2029 (12) Quantity	2029 Unit Price	2029 Sub-total	Sub-Total (Phase 3) Quantity	Sub-Total (Phase 3) Cost	Total Quantity	Total Cost
2.1	Cooling Water Pipe (GI Sch - 40)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	m	-	0.059	-	-	0.059	-	-	0.059	-	97.00	0.059	5.72	97	5.72	526.00	31.03
	Ø 80 mm ~ 125 mm	m	-	0.133	-	-	0.133	-	-	0.133	-	110.00	0.133	14.63	110	14.63	601.00	79.93
	Ø 150 mm ~ 250 mm	m	-	0.260	-	-	0.260	-	-	0.260	-	341.00	0.260	88.66	341	88.66	1,855.00	482.30
	Ø 350 mm ~ 450 mm	m	-	0.480	-	-	0.480	-	-	0.480	-	301.00	0.480	144.48	301	144.48	1,634.00	784.32
	Ø 600 mm	m	-	0.550	-	-	0.550	-	-	0.550	-	1.00	0.550	0.55	1	0.55	7.00	3.85
2.2	Pipe Fitting (Elbows, Tee, Union ....etc)	Lot	-	750.000	-	-	750.000	-	-	750.000	-	-	750.000	-	-	-	1.00	750.00
2.3	Copper Pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 6.4 mm ~ 12.7 mm	m	-	0.008	-	-	0.008	-	-	0.008	-	214.00	0.008	1.71	214	1.71	1,164.00	9.31
	Ø 15.9 mm ~ 22.2 mm	m	-	0.013	-	-	0.013	-	-	0.013	-	351.00	0.013	4.56	351	4.56	1,904.00	24.75
2.4	Drain Pipe (PVC)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 40 mm	m	-	0.002	-	-	0.002	-	-	0.002	-	1,990.00	0.002	3.98	1,990	3.98	10,813.00	21.63
	Ø 50 mm ~ 100 mm	m	-	0.004	-	-	0.004	-	-	0.004	-	799.00	0.004	3.20	799	3.20	4,341.00	17.36
2.5	Pipe Fitting PVC (Elbows, Tee ....etc)	Lot	-	50.000	-	-	50.000	-	-	50.000	-	-	50.000	-	-	-	1.00	50.00
2.6	Gate Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 15 mm ~ 40mm	Nos	-	0.138	-	-	0.138	-	-	0.138	-	985.00	0.138	135.93	985	135.93	5,353.00	738.71
	Ø 50 mm ~150 mm	Nos	-	1.000	-	-	1.000	-	-	1.000	-	175.00	1.000	175.00	175	175.00	953.00	953.00
2.7	Butterfly Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 65 mm ~ 100 mm	Nos	-	0.285	-	-	0.285	-	-	0.285	-	128.00	0.285	36.48	128	36.48	698.00	198.93
	Ø 150 mm ~ 300 mm	Nos	-	0.900	-	-	0.900	-	-	0.900	-	67.00	0.900	60.30	67	60.30	364.00	327.60
	Ø 350 mm ~ 400mm	Nos	-	2.000	-	-	2.000	-	-	2.000	-	4.00	2.000	8.00	4	8.00	22.00	44.00
2.8	3-Way Motorized Control Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 50 mm ~ 100 mm	Nos	-	1.750	-	-	1.750	-	-	1.750	-	27.00	1.750	47.25	27	47.25	145.00	253.75
	Ø 150 mm ~ 250 mm	Nos	-	2.400	-	-	2.400	-	-	2.400	-	6.00	2.400	14.40	6	14.40	30.00	72.00
	Ø 350 mm	Nos	-	7.500	-	-	7.500	-	-	7.500	-	1.00	7.500	7.50	1	7.50	5.00	37.50
2.9	2-Way Motorized Control Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 40 mm	Nos	-	1.297	-	-	1.297	-	-	1.297	-	130.00	1.297	168.61	130	168.61	705.00	914.39
2.1	Constant Flow Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 80 mm	Nos	-	0.500	-	-	0.500	-	-	0.500	-	27.00	0.500	13.50	27	13.50	146.00	73.00
	Ø 250 mm ~ 350 mm	Nos	-	1.200	-	-	1.200	-	-	1.200	-	2.00	1.200	2.40	2	2.40	10.00	12.00
2.11	Balancing Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 100 mm	Nos	-	0.850	-	-	0.850	-	-	0.850	-	14.00	0.850	11.90	14	11.90	77.00	65.45
	Ø 250 mm	Nos	-	5.677	-	-	5.677	-	-	5.677	-	1.00	5.677	5.68	1	5.68	4.00	22.71
2.12	Check Valve		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 150 mm ~ 350 mm	Nos	-	3.100	-	-	3.100	-	-	3.100	-	9.00	3.100	27.90	9	27.90	51.00	158.10
2.13	Y - Strainer		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 100 mm	Nos	-	0.800	-	-	0.800	-	-	0.800	-	176.00	0.800	140.80	176	140.80	956.00	764.80
2.14	Flexible Joint		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 150 mm	Nos	-	0.095	-	-	0.095	-	-	0.095	-	342.00	0.095	32.49	342	32.49	1,860.00	176.70
	Ø 150 mm ~ 350 mm	Nos	-	0.600	-	-	0.600	-	-	0.600	-	20.00	0.600	12.00	20	12.00	108.00	64.80
2.15	Expansion Joint		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 80 mm ~ 200 mm	No	-	0.225	-	-	0.225	-	-	0.225	-	2.00	0.225	0.45	2	0.45	12.00	2.70
2.16	Gauge Cock		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 15 mm	Nos	-	0.150	-	-	0.150	-	-	0.150	-	177.00	0.150	26.55	177	26.55	959.00	143.85
2.17	Flow Meter		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 250 mm ~ 350 mm	No	-	1.500	-	-	1.500	-	-	1.500	-	-	1.500	-	-	-	3.00	4.50
2.18	Flow Switch		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 150 mm ~ 500 mm	Nos	-	0.375	-	-	0.375	-	-	0.375	-	8.00	0.375	3.00	8	3.00	42.00	15.75
2.19	Air Vent	Nos	-	0.188	-	-	0.188	-	-	0.188	-	5.06	0.188	0.95	5	0.95	28.00	5.25

2.8 List of imported machinery equipment (Air Conditioning Mechanical Ventilation System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
2.20	Pressure Gauge	Nos	-	0.125	-	-	0.125	-	131.00	0.125	16.38	81.00	0.125	10.13	212	26.50
2.21	Temperature Gauge	Nos	-	0.088	-	-	0.088	-	145.00	0.088	12.69	90.00	0.088	7.88	235	20.56
2.22	Room Thermostat	Nos	-	0.110	-	-	0.110	-	329.00	0.110	36.19	203.00	0.110	22.33	532	58.52
2.23	Pipe Insulation		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	M	-	0.013	-	-	0.013	-	7,198.00	0.013	93.57	4,437.00	0.013	57.68	11,635	151.26
	Ø 65 mm ~ 100 mm	M	-	0.021	-	-	0.021	-	2,903.00	0.021	60.96	1,790.00	0.021	37.59	4,693	98.55
	Ø 125 mm ~ 200 mm	M	-	0.034	-	-	0.034	-	728.00	0.034	24.75	449.00	0.034	15.27	1,177	40.02
	Ø 250 mm ~ 350 mm	M	-	0.080	-	-	0.080	-	437.00	0.080	34.96	270.00	0.080	21.60	707	56.56
	Ø 400 mm ~ 600 mm	M	-	0.109	-	-	0.109	-	257.00	0.109	28.01	159.00	0.109	17.33	416	45.34
2.24	Insulation Material for Refrigerant pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 6.4 mm ~ 12.7 mm	M	-	0.005	-	-	0.005	-	102.00	0.005	0.46	63.00	0.005	0.28	165	0.74
	Ø 15.9 mm ~ 22.2mm	M	-	0.006	-	-	0.006	-	264.00	0.006	1.58	163.00	0.006	0.98	427	2.56
2.25	Insulation for AC Drain Pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	M	-	0.005	-	-	0.005	-	4,591.00	0.005	20.66	2,830.00	0.005	12.74	7,421	33.39
	Ø 65 mm ~ 100 mm	M	-	0.007	-	-	0.007	-	1,034.00	0.007	7.24	638.00	0.007	4.47	1,672	11.70
2.26	Insulation Material for Chilled Water Pump	Lot	-	70.000	-	-	70.000	-	1.00	70.000	70.00	-	70.000	-	1	70.00
	Polyethelene Foam 1 1/2" thickness w/Aluminum Sheet 0.5 mm Jacketing		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.27	Clean Out Plug (Ø 50 mm)	Nos	-	0.188	-	-	0.188	-	14.00	0.188	2.63	9.00	0.188	1.69	23	4.31
2.28	Supporting Material	Lot	-	430.000	-	-	430.000	-	1.00	430.000	430.00	-	430.000	-	1	430.00
III	Air Conditioning & Ventilation Duct Work		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.00	Chamber Box Inside Insulation 32 kg/m³ x 50mm t		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Glass Wool Board and Glass Cloth Lining		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GIS 0.8 t		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2000 mm x 1600 mm x 1000 mm	Set	-	0.850	-	-	0.850	-	16.00	0.850	13.60	10.00	0.850	8.50	26	22.10
	1600 mm x 1200 mm x 1000 mm	Set	-	0.535	-	-	0.535	-	2.00	0.535	1.07	2.00	0.535	1.07	4	2.14
3.10	GI Sheet		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0.5 mm thickness	m²	-	0.008	-	-	0.008	-	17,202.00	0.008	137.62	10,605.00	0.008	84.84	27,807	222.46
	0.6 mm thickness	m²	-	0.013	-	-	0.013	-	5,795.00	0.013	72.44	3,573.00	0.013	44.66	9,368	117.10
	0.8 mm thickness	m²	-	0.017	-	-	0.017	-	18,509.00	0.017	314.65	11,411.00	0.017	193.99	29,920	508.64
	1.0 mm thickness	m²	-	0.021	-	-	0.021	-	5,297.00	0.021	111.24	3,266.00	0.021	68.59	8,563	179.82
	1.2 mm thickness	m²	-	0.032	-	-	0.032	-	686.00	0.032	21.95	423.00	0.032	13.54	1,109	35.49
	1.6 mm thickness	m²	-	0.052	-	-	0.052	-	1,285.00	0.052	66.82	792.00	0.052	41.18	2,077	108.00
3.20	GI Round Duct		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 100 mm ~ 200 mm	m	-	0.014	-	-	0.014	-	672.00	0.014	9.41	414.00	0.014	5.80	1,086	15.20
3.30	Flexible Duct With Insulation		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 150 mm ~ 200 mm	m	-	0.020	-	-	0.020	-	4,212.00	0.020	84.24	2,597.00	0.020	51.94	6,809	136.18
	Ø 250 mm ~ 300 mm	m	-	0.023	-	-	0.023	-	187.00	0.023	4.30	115.00	0.023	2.65	302	6.95
3.40	Flexible Duct Canvas C / W Flange		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	600 mm x 600 mm ~ 1000 mm x 800 mm	Nos	-	0.178	-	-	0.178	-	70.00	0.178	12.46	43.00	0.178	7.65	113	20.11
3.50	Volume Damper		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 450 mm x 450 mm	Pcs	-	0.118	-	-	0.118	-	318.00	0.118	37.52	196.00	0.118	23.13	514	60.65
	500 mm x 300 mm ~ 800 mm x 600 mm	Pcs	-	0.220	-	-	0.220	-	174.00	0.220	38.28	107.00	0.220	23.54	281	61.82
	900 mm x 400 mm ~ 1400 mm x 400 mm	Pcs	-	0.212	-	-	0.212	-	38.00	0.212	8.06	24.00	0.212	5.09	62	13.14
	2200 mm x 2200 mm	Pcs	-	0.780	-	-	0.780	-	1.00	0.780	0.78	1.00	0.780	0.78	2	1.56
3.60	Dampers		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	VCD	Nos	-	0.040	-	-	0.040	-	345.00	0.040	13.80	212.00	0.040	8.48	557	22.28

2.8 List of imported machinery equipment (Air Conditioning Mechanical Ventilation System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
2.20	Pressure Gauge	Nos	-	0.125	-	-	0.125	-	-	0.125	-	77.00	0.125	9.63	77	9.63
2.21	Temperature Gauge	Nos	-	0.088	-	-	0.088	-	-	0.088	-	84.00	0.088	7.35	84	7.35
2.22	Room Thermostat	Nos	-	0.110	-	-	0.110	-	-	0.110	-	191.00	0.110	21.01	191	21.01
2.23	Pipe Insulation		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	M	-	0.013	-	-	0.013	-	-	0.013	-	4,189.00	0.013	54.46	4,189	54.46
	Ø 65 mm ~ 100 mm	M	-	0.021	-	-	0.021	-	-	0.021	-	1,690.00	0.021	35.49	1,690	35.49
	Ø 125 mm ~ 200 mm	M	-	0.034	-	-	0.034	-	-	0.034	-	903.00	0.034	30.70	903	30.70
	Ø 250 mm ~ 350 mm	M	-	0.080	-	-	0.080	-	-	0.080	-	255.00	0.080	20.40	255	20.40
	Ø 400 mm ~ 600 mm	M	-	0.109	-	-	0.109	-	-	0.109	-	150.00	0.109	16.35	150	16.35
2.24	Insulation Material for Refrigerant pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 6.4 mm ~ 12.7 mm	M	-	0.005	-	-	0.005	-	-	0.005	-	59.00	0.005	0.27	59	0.27
	Ø 15.9 mm ~ 22.2mm	M	-	0.006	-	-	0.006	-	-	0.006	-	154.00	0.006	0.92	154	0.92
2.25	Insulation for AC Drain Pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	M	-	0.005	-	-	0.005	-	-	0.005	-	2,671.00	0.005	12.02	2,671	12.02
	Ø 65 mm ~ 100 mm	M	-	0.007	-	-	0.007	-	-	0.007	-	601.00	0.007	4.21	601	4.21
2.26	Insulation Material for Chilled Water Pump	Lot	-	70.000	-	-	70.000	-	-	70.000	-	-	70.000	-	-	-
	Polyetheiene Foam 1 1/2" thickness w/Aluminum Sheet 0.5 mm Jacketing		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.27	Clean Out Plug (Ø 50 mm)	Nos	-	0.188	-	-	0.188	-	-	0.188	-	9.00	0.188	1.69	9	1.69
2.28	Supporting Material	Lot	-	430.000	-	-	430.000	-	-	430.000	-	-	430.000	-	-	-
III	Air Conditioning & Ventilation Duct Work		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.00	Chamber Box Inside Insulation 32 kg/m³ x 50mm t		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Glass Wool Board and Glass Cloth Lining		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GIS 0.8 t		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2000 mm x 1600 mm x 1000 mm	Set	-	0.850	-	-	0.850	-	-	0.850	-	9.00	0.850	7.65	9	7.65
	1600 mm x 1200 mm x 1000 mm	Set	-	0.535	-	-	0.535	-	-	0.535	-	1.00	0.535	0.54	1	0.54
3.10	GI Sheet		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0.5 mm thickness	m²	-	0.008	-	-	0.008	-	-	0.008	-	10,010.00	0.008	80.08	10,010	80.08
	0.6 mm thickness	m²	-	0.013	-	-	0.013	-	-	0.013	-	3,373.00	0.013	42.16	3,373	42.16
	0.8 mm thickness	m²	-	0.017	-	-	0.017	-	-	0.017	-	10,771.00	0.017	183.11	10,771	183.11
	1.0 mm thickness	m²	-	0.021	-	-	0.021	-	-	0.021	-	3,083.00	0.021	64.74	3,083	64.74
	1.2 mm thickness	m²	-	0.032	-	-	0.032	-	-	0.032	-	399.00	0.032	12.77	399	12.77
	1.6 mm thickness	m²	-	0.052	-	-	0.052	-	-	0.052	-	748.00	0.052	38.90	748	38.90
3.20	GI Round Duct		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 100 mm ~ 200 mm	m	-	0.014	-	-	0.014	-	-	0.014	-	391.00	0.014	5.47	391	5.47
3.30	Flexible Duct With Insulation		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 150 mm ~ 200 mm	m	-	0.020	-	-	0.020	-	-	0.020	-	2,451.00	0.020	49.02	2,451	49.02
	Ø 250 mm ~ 300 mm	m	-	0.023	-	-	0.023	-	-	0.023	-	109.00	0.023	2.51	109	2.51
3.40	Flexible Duct Canvas C / W Flange		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	600 mm x 600 mm ~ 1000 mm x 800 mm	Nos	-	0.178	-	-	0.178	-	-	0.178	-	41.00	0.178	7.30	41	7.30
3.50	Volume Damper		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 450 mm x 450 mm	Pcs	-	0.118	-	-	0.118	-	-	0.118	-	185.00	0.118	21.83	185	21.83
	500 mm x 300 mm ~ 800 mm x 600 mm	Pcs	-	0.220	-	-	0.220	-	-	0.220	-	101.00	0.220	22.22	101	22.22
	900 mm x 400 mm ~ 1400 mm x 400 mm	Pcs	-	0.212	-	-	0.212	-	-	0.212	-	23.00	0.212	4.88	23	4.88
	2200 mm x 2200 mm	Pcs	-	0.780	-	-	0.780	-	-	0.780	-	1.00	0.780	0.78	1	0.78
3.60	Dampers		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	VCD	Nos	-	0.040	-	-	0.040	-	-	0.040	-	200.00	0.040	8.00	200	8.00

2.8 List of imported machinery equipment (Air Conditioning Mecha[illegible] Ventilation System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
2.20	Pressure Gauge	Nos	-	0.125	-	-	0.125	-	-	0.125	-	65.00	0.125	8.13	65	8.13	354.00	44.25
2.21	Temperature Gauge	Nos	-	0.088	-	-	0.088	-	-	0.088	-	72.00	0.088	6.30	72	6.30	391.00	34.21
2.22	Room Thermostat	Nos	-	0.110	-	-	0.110	-	-	0.110	-	163.00	0.110	17.93	163	17.93	886.00	97.46
2.23	Pipe Insulation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	M	-	0.013	-	-	0.013	-	-	0.013	-	3,568.00	0.013	46.38	3,568	46.38	19,392.00	252.10
	Ø 65 mm ~ 100 mm	M	-	0.021	-	-	0.021	-	-	0.021	-	1,439.00	0.021	30.22	1,439	30.22	7,822.00	164.26
	Ø 125 mm ~ 200 mm	M	-	0.034	-	-	0.034	-	-	0.034	-	769.00	0.034	26.15	769	26.15	2,849.00	96.87
	Ø 250 mm ~ 350 mm	M	-	0.080	-	-	0.080	-	-	0.080	-	217.00	0.080	17.36	217	17.36	1,179.00	94.32
	Ø 400 mm ~ 600 mm	M	-	0.109	-	-	0.109	-	-	0.109	-	128.00	0.109	13.95	128	13.95	694.00	75.65
2.24	Insulation Material for Refrigerant pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 6.4 mm ~ 12.7 mm	M	-	0.005	-	-	0.005	-	-	0.005	-	51.00	0.005	0.23	51	0.23	275.00	1.24
	Ø 15.9 mm ~ 22.2mm	M	-	0.006	-	-	0.006	-	-	0.006	-	131.00	0.006	0.79	131	0.79	712.00	4.27
2.25	Insulation for AC Drain Pipe		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 25 mm ~ 50 mm	M	-	0.005	-	-	0.005	-	-	0.005	-	2,276.00	0.005	10.24	2,276	10.24	12,368.00	55.66
	Ø 65 mm ~ 100 mm	M	-	0.007	-	-	0.007	-	-	0.007	-	513.00	0.007	3.59	513	3.59	2,786.00	19.50
2.26	Insulation Material for Chilled Water Pump	Lot	-	70.000	-	-	70.000	-	-	70.000	-	-	70.000	-	-	-	1.00	70.00
	Polyetheiene Foam 1 1/2" thickness w/Aluminum Sheet 0.5 mm Jacketing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.27	Clean Out Plug (Ø 50 mm)	Nos	-	0.188	-	-	0.188	-	-	0.188	-	7.00	0.188	1.31	7	1.31	39.00	7.31
2.28	Supporting Material	Lot	-	430.000	-	-	430.000	-	-	430.000	-	-	430.000	-	-	-	1.00	430.00
III	Air Conditioning & Ventilation Duct Work		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.00	Chamber Box Inside Insulation 32 kg/m³ x 50mm t		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Glass Wool Board and Glass Cloth Lining		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GIS 0.8 t		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2000 mm x 1600 mm x 1000 mm	Set	-	0.850	-	-	0.850	-	-	0.850	-	8.00	0.850	6.80	8	6.80	43.00	36.55
	1600 mm x 1200 mm x 1000 mm	Set	-	0.535	-	-	0.535	-	-	0.535	-	2.00	0.535	1.07	2	1.07	7.00	3.75
3.10	GI Sheet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0.5 mm thickness	m²	-	0.008	-	-	0.008	-	-	0.008	-	8,528.00	0.008	68.22	8,528	68.22	46,345.00	370.76
	0.6 mm thickness	m²	-	0.013	-	-	0.013	-	-	0.013	-	2,873.00	0.013	35.91	2,873	35.91	15,614.00	195.18
	0.8 mm thickness	m²	-	0.017	-	-	0.017	-	-	0.017	-	9,176.00	0.017	155.99	9,176	155.99	49,867.00	847.74
	1.0 mm thickness	m²	-	0.021	-	-	0.021	-	-	0.021	-	2,626.00	0.021	55.15	2,626	55.15	14,272.00	299.71
	1.2 mm thickness	m²	-	0.032	-	-	0.032	-	-	0.032	-	340.00	0.032	10.88	340	10.88	1,848.00	59.14
	1.6 mm thickness	m²	-	0.052	-	-	0.052	-	-	0.052	-	637.00	0.052	33.12	637	33.12	3,462.00	180.02
3.20	GI Round Duct		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 100 mm ~ 200 mm	m	-	0.014	-	-	0.014	-	-	0.014	-	333.00	0.014	4.66	333	4.66	1,810.00	25.34
3.30	Flexible Duct With Insulation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Ø 150 mm ~ 200 mm	m	-	0.020	-	-	0.020	-	-	0.020	-	2,088.00	0.020	41.76	2,088	41.76	11,348.00	226.96
	Ø 250 mm ~ 300 mm	m	-	0.023	-	-	0.023	-	-	0.023	-	93.00	0.023	2.14	93	2.14	504.00	11.59
3.40	Flexible Duct Canvas C / W Flange		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	600 mm x 600 mm ~ 1000 mm x 800 mm	Nos	-	0.178	-	-	0.178	-	-	0.178	-	35.00	0.178	6.23	35	6.23	189.00	33.64
3.50	Volume Damper		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 450 mm x 450 mm	Pcs	-	0.118	-	-	0.118	-	-	0.118	-	157.00	0.118	18.53	157	18.53	856.00	101.01
	500 mm x 300 mm ~ 800 mm x 600 mm	Pcs	-	0.220	-	-	0.220	-	-	0.220	-	86.00	0.220	18.92	86	18.92	468.00	102.96
	900 mm x 400 mm ~ 1400 mm x 400 mm	Pcs	-	0.212	-	-	0.212	-	-	0.212	-	19.00	0.212	4.03	19	4.03	104.00	22.05
	2200 mm x 2200 mm	Pcs	-	0.780	-	-	0.780	-	-	0.780	-	1.00	0.780	0.78	1	0.78	4.00	3.12
3.60	Dampers		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	VCD	Nos	-	0.040	-	-	0.040	-	-	0.040	-	171.00	0.040	6.84	171	6.84	928.00	37.12

2.8 List of imported machinery equipment (Air Conditioning Mechanical Ventilation System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1													Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
	VCD 150 mm x 150 mm ~ 350 mm x 200 mm	Nos	-	0.099	-	-	0.099	-	285.00	0.099	28.22	175.00	0.099	17.33	460	45.54
	400 mm x 150 mm ~ 600 mm x 600 mm	Nos	-	0.165	-	-	0.165	-	54.00	0.165	8.91	33.00	0.165	5.45	87	14.36
	100 Ø ~ 250 Ø	Nos	-	0.095	-	-	0.095	-	350.00	0.095	33.25	215.00	0.095	20.43	565	53.68
	Rectangular	Nos	-	0.380	-	-	0.380	-	97.00	0.380	36.86	59.00	0.380	22.42	156	59.28
	Round	Nos	-	0.150	-	-	0.150	-	58.00	0.150	8.70	36.00	0.150	5.40	94	14.10
	PRD	Nos	-	0.200	-	-	0.200	-	2.00	0.200	0.40	2.00	0.200	0.40	4	0.80
3.70	Fire Damper		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 400 mm x 400 mm	Pcs	-	0.122	-	-	0.122	-	108.00	0.122	13.18	67.00	0.122	8.17	175	21.35
	500 mm x 300 mm ~ 750 mm x 250 mm	Pcs	-	0.182	-	-	0.182	-	63.00	0.182	11.47	39.00	0.182	7.10	102	18.56
	900 mm x 400 mm ~ 1400 mm x 400 mm	Pcs	-	0.252	-	-	0.252	-	4.00	0.252	1.01	3.00	0.252	0.76	7	1.76
3.80	FD	Nos	-	0.090	-	-	0.090	-	205.00	0.090	18.45	126.00	0.090	11.34	331	29.79
	150 mm x 150 mm ~ 250 mm x 200 mm	Nos	-	0.103	-	-	0.103	-	242.00	0.103	24.93	149.00	0.103	15.35	391	40.27
3.90	CD	Nos	-	0.188	-	-	0.188	-	48.00	0.188	9.00	29.00	0.188	5.44	77	14.44
3.10	MD	Nos	-	1.500	-	-	1.500	-	125.00	1.500	187.50	77.00	1.500	115.50	202	303.00
3.11	VAV		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	500 CMH ~ 16000 CMH C/W Silencer	Nos	-	3.200	-	-	3.200	-	32.00	3.200	102.40	20.00	3.200	64.00	52	166.40
3.12	VHS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 3000 mm x 800 mm	Nos	-	0.160	-	-	0.160	-	146.00	0.160	23.36	90.00	0.160	14.40	236	37.76
3.13	HS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 3000 mm x 800 mm	Nos	-	0.173	-	-	0.173	-	626.00	0.173	108.30	386.00	0.173	66.78	1,012	175.08
3.14	Linear Supply Air Diffuserc/w Chamber Box		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1000 mm ~ 1300 mm x 1 Slot	Pcs	-	0.315	-	-	0.315	-	1,138.00	0.315	358.47	701.00	0.315	220.82	1,839	579.29
	1100 mm ~ 1800 mm x 2 Slot	Pcs	-	0.285	-	-	0.285	-	632.00	0.285	180.12	390.00	0.285	111.15	1,022	291.27
	Supply	Nos	-	0.250	-	-	0.250	-	626.00	0.250	156.50	386.00	0.250	96.50	1,012	253.00
	Return	Nos	-	0.250	-	-	0.250	-	164.00	0.250	41.00	101.00	0.250	25.25	265	66.25
	Wire Mesh	Nos	-	0.100	-	-	0.100	-	46.00	0.100	4.60	28.00	0.100	2.80	74	7.40
3.15	Pressurized Air Register Grille (PAR)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	600 mm x 600 mm	Pcs	-	0.300	-	-	0.300	-	19.00	0.300	5.70	12.00	0.300	3.60	31	9.30
3.16	Fresh Air Louver		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1200 mm x 600 mm	Nos	-	0.250	-	-	0.250	-	7.00	0.250	1.75	5.00	0.250	1.25	12	3.00
3.17	Exhaust Air Grille (EAG) c/w Box		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 450 mm x 450 mm	Pcs	-	0.048	-	-	0.048	-	245.00	0.048	11.76	151.00	0.048	7.25	396	19.01
	500 mm x 300 mm ~ 750 mm x 750 mm	Pcs	-	0.130	-	-	0.130	-	12.00	0.130	1.56	8.00	0.130	1.04	20	2.60
3.18	Return Air Hood		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	700 mm x 300 mm ~ 1400 mm x 300 mm	Pcs	-	0.055	-	-	0.055	-	53.00	0.055	2.92	33.00	0.055	1.82	86	4.73
3.19	Duct Insulation		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Glass Wool 32 kg / m^3 density , 50 mm Thickness	m^2	-	0.016	-	-	0.016	-	28,608.00	0.016	443.42	17,636.00	0.016	273.36	46,244	716.78
	Glass Wool 24 kg / m^3 density , 50 mm Thickness	m^2	-	0.013	-	-	0.013	-	17,392.00	0.013	217.40	10,721.00	0.013	134.01	28,113	351.41
3.20	Air Filter	Lot	-	42.500	-	-	42.500	-	1.00	42.500	42.50	1.00	42.500	42.50	2	85.00
3.21	Supporting Material	Lot	-	183.500	-	-	183.500	-	1.00	183.500	183.50	-	183.500	-	1	183.50
3.22	Accessories	Lot	-	420.000	-	-	420.000	-	1.00	420.000	420.00	-	420.000	-	1	420.00
IV	BAS System	Lot	-	650.000	-	-	650.000	-	1.00	650.000	650.00	-	650.000	-	1	650.00
	Total				-			-			12,874.93			6,441.09		19,316.02

2.8 List of imported machinery equipment (Air Conditioning Mechanical Ventilation System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
	VCD 150 mm x 150 mm ~ 350 mm x 200 mm	Nos	-	0.099	-	-	0.099	-	-	0.099	-	165.00	0.099	16.34	165	16.34
	400 mm x 150 mm ~ 600 mm x 600 mm	Nos	-	0.165	-	-	0.165	-	-	0.165	-	31.00	0.165	5.12	31	5.12
	100 Ø ~ 250 Ø	Nos	-	0.095	-	-	0.095	-	-	0.095	-	203.00	0.095	19.29	203	19.29
	Rectangular	Nos	-	0.380	-	-	0.380	-	-	0.380	-	56.00	0.380	21.28	56	21.28
	Round	Nos	-	0.150	-	-	0.150	-	-	0.150	-	34.00	0.150	5.10	34	5.10
	PRD	Nos	-	0.200	-	-	0.200	-	-	0.200	-	1.00	0.200	0.20	1	0.20
3.70	Fire Damper		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 400 mm x 400 mm	Pcs	-	0.122	-	-	0.122	-	-	0.122	-	63.00	0.122	7.69	63	7.69
	500 mm x 300 mm ~ 750 mm x 250 mm	Pcs	-	0.182	-	-	0.182	-	-	0.182	-	37.00	0.182	6.73	37	6.73
	900 mm x 400 mm ~ 1400 mm x 400 mm	Pcs	-	0.252	-	-	0.252	-	-	0.252	-	3.00	0.252	0.76	3	0.76
3.80	FD	Nos	-	0.090	-	-	0.090	-	-	0.090	-	119.00	0.090	10.71	119	10.71
	150 mm x 150 mm ~ 250 mm x 200 mm	Nos	-	0.103	-	-	0.103	-	-	0.103	-	141.00	0.103	14.52	141	14.52
3.90	CD	Nos	-	0.188	-	-	0.188	-	-	0.188	-	28.00	0.188	5.25	28	5.25
3.10	MD	Nos	-	1.500	-	-	1.500	-	-	1.500	-	72.00	1.500	108.00	72	108.00
3.11	VAV		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	500 CMH ~ 16000 CMH C/W Silencer	Nos	-	3.200	-	-	3.200	-	-	3.200	-	18.00	3.200	57.60	18	57.60
3.12	VHS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 3000 mm x 800 mm	Nos	-	0.160	-	-	0.160	-	-	0.160	-	85.00	0.160	13.60	85	13.60
3.13	HS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 3000 mm x 800 mm	Nos	-	0.173	-	-	0.173	-	-	0.173	-	364.00	0.173	62.97	364	62.97
3.14	Linear Supply Air Diffuserc/w Chamber Box		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1000 mm ~ 1300 mm x 1 Slot	Pcs	-	0.315	-	-	0.315	-	-	0.315	-	662.00	0.315	208.53	662	208.53
	1100 mm ~ 1800 mm x 2 Slot	Pcs	-	0.285	-	-	0.285	-	-	0.285	-	368.00	0.285	104.88	368	104.88
	Supply	Nos	-	0.250	-	-	0.250	-	-	0.250	-	364.00	0.250	91.00	364	91.00
	Return	Nos	-	0.250	-	-	0.250	-	-	0.250	-	95.00	0.250	23.75	95	23.75
	Wire Mesh	Nos	-	0.100	-	-	0.100	-	-	0.100	-	27.00	0.100	2.70	27	2.70
3.15	Pressurized Air Register Grille (PAR)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	600 mm x 600 mm	Pcs	-	0.300	-	-	0.300	-	-	0.300	-	11.00	0.300	3.30	11	3.30
3.16	Fresh Air Louver		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1200 mm x 600 mm	Nos	-	0.250	-	-	0.250	-	-	0.250	-	4.00	0.250	1.00	4	1.00
3.17	Exhaust Air Grille (EAG) c/w Box		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 450 mm x 450 mm	Pcs	-	0.048	-	-	0.048	-	-	0.048	-	142.00	0.048	6.82	142	6.82
	500 mm x 300 mm ~ 750 mm x 750 mm	Pcs	-	0.130	-	-	0.130	-	-	0.130	-	7.00	0.130	0.91	7	0.91
3.18	Return Air Hood		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	700 mm x 300 mm ~ 1400 mm x 300 mm	Pcs	-	0.055	-	-	0.055	-	-	0.055	-	31.00	0.055	1.71	31	1.71
3.19	Duct Insulation		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Glass Wool 32 kg / m^3 density , 50 mm Thickness	m^2	-	0.016	-	-	0.016	-	-	0.016	-	16,648.00	0.016	258.04	16,648	258.04
	Glass Wool 24 kg / m^3 density , 50 mm Thickness	m^2	-	0.013	-	-	0.013	-	-	0.013	-	10,121.00	0.013	126.51	10,121	126.51
3.20	Air Filter	Lot	-	42.500	-	-	42.500	-	-	42.500	-	1.00	42.500	42.50	1	42.50
3.21	Supporting Material	Lot	-	183.500	-	-	183.500	-	-	183.500	-	-	183.500	-	-	-
3.22	Accessories	Lot	-	420.000	-	-	420.000	-	-	420.000	-	-	420.000	-	-	-
IV	BAS System	Lot	-	650.000	-	-	650.000	-	-	650.000	-	-	650.000	-	-	-
	Total				-			-			-			6,152.95		6,152.95

2.8 List of imported machinery equipment (Air Conditioning Mechanic[illegible]entilation System)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
	VCD 150 mm x 150 mm ~ 350 mm x 200 mm	Nos	-	0.099	-	-	0.099	-	-	0.099	-	141.00	0.099	13.96	141	13.96	766.00	75.83
	400 mm x 150 mm ~ 600 mm x 600 mm	Nos	-	0.165	-	-	0.165	-	-	0.165	-	27.00	0.165	4.46	27	4.46	145.00	23.93
	100 Ø ~ 250 Ø	Nos	-	0.095	-	-	0.095	-	-	0.095	-	174.00	0.095	16.53	174	16.53	942.00	89.49
	Rectangular	Nos	-	0.380	-	-	0.380	-	-	0.380	-	48.00	0.380	18.24	48	18.24	260.00	98.80
	Round	Nos	-	0.150	-	-	0.150	-	-	0.150	-	29.00	0.150	4.35	29	4.35	157.00	23.55
	PRD	Nos	-	0.200	-	-	0.200	-	-	0.200	-	1.00	0.200	0.20	1	0.20	6.00	1.20
3.70	Fire Damper		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 400 mm x 400 mm	Pcs	-	0.122	-	-	0.122	-	-	0.122	-	54.00	0.122	6.59	54	6.59	292.00	35.62
	500 mm x 300 mm ~ 750 mm x 250 mm	Pcs	-	0.182	-	-	0.182	-	-	0.182	-	31.00	0.182	5.64	31	5.64	170.00	30.94
	900 mm x 400 mm ~ 1400 mm x 400 mm	Pcs	-	0.252	-	-	0.252	-	-	0.252	-	2.00	0.252	0.50	2	0.50	12.00	3.02
3.80	FD	Nos	-	0.090	-	-	0.090	-	-	0.090	-	102.00	0.090	9.18	102	9.18	552.00	49.68
	150 mm x 150 mm ~ 250 mm x 200 mm	Nos	-	0.103	-	-	0.103	-	-	0.103	-	120.00	0.103	12.36	120	12.36	652.00	67.16
3.90	CD	Nos	-	0.188	-	-	0.188	-	-	0.188	-	24.00	0.188	4.50	24	4.50	129.00	24.19
3.10	MD	Nos	-	1.500	-	-	1.500	-	-	1.500	-	62.00	1.500	93.00	62	93.00	336.00	504.00
3.11	VAV		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	500 CMH ~ 16000 CMH C/W Silencer	Nos	-	3.200	-	-	3.200	-	-	3.200	-	16.00	3.200	51.20	16	51.20	86.00	275.20
3.12	VHS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 3000 mm x 800 mm	Nos	-	0.160	-	-	0.160	-	-	0.160	-	72.00	0.160	11.52	72	11.52	393.00	62.88
3.13	HS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 3000 mm x 800 mm	Nos	-	0.173	-	-	0.173	-	-	0.173	-	311.00	0.173	53.80	311	53.80	1,687.00	291.85
3.14	Linear Supply Air Diffuserc/w Chamber Box		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1000 mm ~ 1300 mm x 1 Slot	Pcs	-	0.315	-	-	0.315	-	-	0.315	-	564.00	0.315	177.66	564	177.66	3,065.00	965.48
	1100 mm ~ 1800 mm x 2 Slot	Pcs	-	0.285	-	-	0.285	-	-	0.285	-	314.00	0.285	89.49	314	89.49	1,704.00	485.64
	Supply	Nos	-	0.250	-	-	0.250	-	-	0.250	-	311.00	0.250	77.75	311	77.75	1,687.00	421.75
	Return	Nos	-	0.250	-	-	0.250	-	-	0.250	-	81.00	0.250	20.25	81	20.25	441.00	110.25
	Wire Mesh	Nos	-	0.100	-	-	0.100	-	-	0.100	-	23.00	0.100	2.30	23	2.30	124.00	12.40
3.15	Pressurized Air Register Grille (PAR)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	600 mm x 600 mm	Pcs	-	0.300	-	-	0.300	-	-	0.300	-	10.00	0.300	3.00	10	3.00	52.00	15.60
3.16	Fresh Air Louver		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1200 mm x 600 mm	Nos	-	0.250	-	-	0.250	-	-	0.250	-	4.00	0.250	1.00	4	1.00	20.00	5.00
3.17	Exhaust Air Grille (EAG) c/w Box		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	150 mm x 150 mm ~ 450 mm x 450 mm	Pcs	-	0.048	-	-	0.048	-	-	0.048	-	122.00	0.048	5.86	122	5.86	660.00	31.68
	500 mm x 300 mm ~ 750 mm x 750 mm	Pcs	-	0.130	-	-	0.130	-	-	0.130	-	7.00	0.130	0.91	7	0.91	34.00	4.42
3.18	Return Air Hood		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	700 mm x 300 mm ~ 1400 mm x 300 mm	Pcs	-	0.055	-	-	0.055	-	-	0.055	-	27.00	0.055	1.49	27	1.49	144.00	7.92
3.19	Duct Insulation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Glass Wool 32 kg / m^3 density , 50 mm Thickness	m^3	-	0.016	-	-	0.016	-	-	0.016	-	14,181.00	0.016	219.81	14,181	219.81	77,073.00	1,194.63
	Glass Wool 24 kg / m^3 density , 50 mm Thickness	m^3	-	0.013	-	-	0.013	-	-	0.013	-	8,621.00	0.013	107.76	8,621	107.76	46,855.00	585.69
3.20	Air Filter	Lot	-	42.500	-	-	42.500	-	-	42.500	-	-	42.500	-	-	-	3.00	127.50
3.21	Supporting Material	Lot	-	183.500	-	-	183.500	-	-	183.500	-	-	183.500	-	-	-	1.00	183.50
3.22	Accessories	Lot	-	420.000	-	-	420.000	-	-	420.000	-	-	420.000	-	-	-	1.00	420.00
IV	BAS System	Lot	-	650.000	-	-	650.000	-	-	650.000	-	-	650.000	-	-	-	1.00	650.00
	Total				-			-			-			4,935.57		4,935.57		30,404.54

3. Locally purchased machinery & equipment for Phase 1, Phase 2 and Phase 3

Kajima Yankin PPP Co., Ltd

Summary

Unit: USD millions unless otherwise stated

Name of Lists	Phase 1				Phase 2				Phase 3				Total Cost
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year	Year 11	Year 12	
Machinery & Equipment (Building)	0.12	0.23	0.35	0.53	-	0.30	0.30	0.34	-	0.16	0.16	0.47	**2.96**
Machinery & Equipment (Machines and Equipment)	0.00	-	-	-	-	0.0005	-	-	-	0.01	-	-	**0.01**
Machinery & Equipment (Tools)	0.08	-	-	-	-	0.03	-	-	-	0.02	-	-	**0.12**
Total	*0.20*	*0.23*	*0.35*	*0.53*	-	*0.32*	*0.30*	*0.34*	-	*0.19*	*0.16*	*0.47*	**3.10**

The above figures are made on the estimate as of 16th December,2016, by the promoter.

3.1 List of locally purchased machinery equipment (Building)

Kajima Yankin PPP

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Jungle Wood	Ton	90	0.700	62.85	180	0.700	125.70	180	0.700	125.70	125	0.700	87.56	574	401.80
2	Brick	Nos	-	0.000	-	-	0.000	-	816,381	0.000	97.97	2,624,481	0.000	314.94	3,440,862	412.90
3	Broken Brick	m3	48	0.014	0.65	97	0.014	1.31	97	0.014	1.31	68	0.014	0.91	310	4.19
4	6"x9" Boulder Stone	m3	129	0.046	5.94	258	0.046	11.87	258	0.046	11.87	180	0.046	8.27	825	37.95
5	Binding Wire	Kg	11,596	0.002	17.90	23,191	0.002	35.81	23,191	0.002	35.81	16,156	0.002	24.94	74,134	114.46
6	Nail	Ton	2	1.867	4.38	5	1.867	8.76	5	1.867	8.76	3	1.867	6.10	15	28.01
7	Wire Mesh	m	10,077	0.001	5.04	20,155	0.001	10.08	20,155	0.001	10.08	14,041	0.001	7.02	64,428	32.21
8	Teak Beating 37mmx37mm	m	18	0.001	0.02	36	0.001	0.04	36	0.001	0.04	25	0.001	0.03	116	0.12
9	Safety Net	m2	4,348	0.003	13.91	8,695	0.003	27.83	8,695	0.003	27.83	6,057	0.003	19.38	27,796	88.95
10	Lime	bag	-	0.002	-	-	0.002	-	1,568	0.002	3.14	5,040	0.002	10.08	6,608	13.22
11	Bamboo	Nos	-	0.003	-	-	0.003	-	2,469	0.003	7.41	7,939	0.003	23.82	10,408	31.22
12	Coinyarn	Kg	115	0.002	0.28	230	0.002	0.56	230	0.002	0.56	160	0.002	0.39	735	1.80
13	6" Brush	No	-	0.002	-	-	0.002	-	1,730	0.002	2.60	5,560	0.002	8.34	7,290	10.94
14	Sand Paper	Doz	-	0.012	-	-	0.012	-	45	0.012	0.54	145	0.012	1.74	190	2.28
15	Binding Agent	Ton	1	0.456	0.29	1	0.456	0.57	1	0.456	0.57	1	0.456	0.40	4	1.82
16	Welding Rod	Ton	2	3.000	5.63	4	3.000	11.26	4	3.000	11.26	3	3.000	7.85	12	36.00
17	Steel Brush	No	-	0.001	-	-	0.001	-	26	0.001	0.01	82	0.001	0.04	108	0.05
18	Paint Brush	No	-	0.001	-	-	0.001	-	26	0.001	0.02	82	0.001	0.05	108	0.06
19	Paint Roller	No	-	0.002	-	-	0.002	-	571	0.002	0.86	1,835	0.002	2.75	2,406	3.61
20	Book	No	-	0.015	-	-	0.015	-	71	0.015	1.07	229	0.015	3.44	300	4.50
	Total				116.89			233.78			347.37			528.05		1,226.09

3.1 List of locally purchased machinery equipment (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Jungle Wood	Ton	-	0.700	-	147	0.700	102.90	147	0.700	102.90	147	0.700	102.90	441	308.70
2	Brick	Nos	-	0.000	-	880,294	0.000	105.64	880,294	0.000	105.64	880,294	0.000	105.64	2,640,882	316.91
3	Broken Brick	m3	-	0.014	-	79	0.014	1.07	79	0.014	1.07	79	0.014	1.07	238	3.21
4	6"x9" Boulder Stone	m3	-	0.046	-	211	0.046	9.71	211	0.046	9.71	211	0.046	9.71	633	29.12
5	Binding Wire	Kg	-	0.002	-	18,966	0.002	29.28	18,966	0.002	29.28	18,966	0.002	29.28	56,898	87.85
6	Nail	Ton	-	1.867	-	4	1.867	6.85	4	1.867	6.85	4	1.867	6.85	11	20.54
7	Wire Mesh	m	-	0.001	-	16,483	0.001	8.24	16,483	0.001	8.24	16,483	0.001	8.24	49,449	24.72
8	Teak Beating 37mmx37mm	m	-	0.001	-	30	0.001	0.03	30	0.001	0.03	30	0.001	0.03	90	0.09
9	Safety Net	m2	-	0.003	-	7,111	0.003	22.76	7,111	0.003	22.76	7,111	0.003	22.76	21,333	68.27
10	Lime	bag	-	0.002	-	-	0.002	-	-	0.002	-	5,072	0.002	10.14	5,072	10.14
11	Bamboo	Nos	-	0.003	-	-	0.003	-	-	0.003	-	7,988	0.003	23.96	7,988	23.96
12	Coinyarn	Kg	-	0.002	-	188	0.002	0.46	188	0.002	0.46	188	0.002	0.46	564	1.38
13	6" Brush	No	-	0.002	-	-	0.002	-	-	0.002	-	5,595	0.002	8.39	5,595	8.39
14	Sand Paper	Doz	-	0.012	-	-	0.012	-	-	0.012	-	146	0.012	1.75	146	1.75
15	Binding Agent	Ton	-	0.456	-	1	0.456	0.46	1	0.456	0.46	1	0.456	0.46	3	1.37
16	Welding Rod	Ton	-	3.000	-	3	3.000	9.00	3	3.000	9.00	3	3.000	9.00	9	27.00
17	Steel Brush	No	-	0.001	-	-	0.001	-	-	0.001	-	83	0.001	0.04	83	0.04
18	Paint Brush	No	-	0.001	-	-	0.001	-	-	0.001	-	83	0.001	0.05	83	0.05
19	Paint Roller	No	-	0.002	-	-	0.002	-	-	0.002	-	1,847	0.002	2.77	1,847	2.77
20	Book	No	-	0.015	-	-	0.015	-	-	0.015	-	-	0.015	-	-	-
	Total				-			296.38			296.38			343.50		936.27

3.1 List of locally purchased machinery equipment (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stoted

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
1	Jungle Wood	Ton	-	0.700	-	125	0.700	87.50	125	0.700	87.50	125	0.700	87.50	375	262.50	1,390	973.00
2	Brick	Nos	-	0.000	-	-	0.000	-	-	0.000	-	2,249,641	0.000	269.96	2,249,641	269.96	8,331,385	999.77
3	Broken Brick	m3	-	0.014	-	67	0.014	0.91	67	0.014	0.91	67	0.014	0.91	202	2.73	750	10.13
4	6"x9" Boulder Stone	m3	-	0.046	-	180	0.046	8.26	180	0.046	8.26	180	0.046	8.26	539	24.79	1,997	91.86
5	Binding Wire	Kg	-	0.002	-	16,156	0.002	24.95	16,156	0.002	24.95	16,156	0.002	24.95	48,469	74.84	179,501	277.15
6	Nail	Ton	-	1.867	-	3	1.867	6.22	3	1.867	6.22	3	1.867	6.22	10	18.67	36	67.21
7	Wire Mesh	m	-	0.001	-	14,041	0.001	7.02	14,041	0.001	7.02	14,041	0.001	7.02	42,123	21.06	156,000	78.00
8	Teak Beating 37mmx37mm	m	-	0.001	-	25	0.001	0.03	25	0.001	0.03	25	0.001	0.03	76	0.08	282	0.28
9	Safety Net	m2	-	0.003	-	6,058	0.003	19.38	6,058	0.003	19.38	6,058	0.003	19.38	18,173	58.15	67,302	215.37
10	Lime	bag	-	0.002	-	-	0.002	-	-	0.002	-	4,320	0.002	8.64	4,320	8.64	16,000	32.00
11	Bamboo	Nos	-	0.003	-	-	0.003	-	-	0.003	-	6,804	0.003	20.41	6,804	20.41	25,200	75.60
12	Coinyarn	Kg	-	0.002	-	160	0.002	0.39	160	0.002	0.39	160	0.002	0.39	481	1.18	1,780	4.36
13	6" Brush	No	-	0.002	-	-	0.002	-	-	0.002	-	4,767	0.002	7.15	4,767	7.15	17,652	26.48
14	Sand Paper	Doz	-	0.012	-	-	0.012	-	-	0.012	-	124	0.012	1.49	124	1.49	460	5.52
15	Binding Agent	Ton	-	0.456	-	1	0.456	0.30	1	0.456	0.30	1	0.456	0.30	2	0.91	9	4.10
16	Welding Rod	Ton	-	3.000	-	3	3.000	8.00	3	3.000	8.00	3	3.000	8.00	8	24.00	29	87.00
17	Steel Brush	No	-	0.001	-	-	0.001	-	-	0.001	-	70	0.001	0.04	70	0.04	261	0.13
18	Paint Brush	No	-	0.001	-	-	0.001	-	-	0.001	-	70	0.001	0.04	70	0.04	261	0.16
19	Paint Roller	No	-	0.002	-	-	0.002	-	-	0.002	-	1,573	0.002	2.36	1,573	2.36	5,826	8.74
20	Book	No	-	0.015	-	-	0.015	-	-	0.015	-	-	0.015	-	-	-	300	4.50
	Total				-			162.97			162.97			473.05		798.99		2,961.35

3.2 List of locally purchase machinery equipment (machin[illegible]nd equipment)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Fire Extinguisher	No	30.00	0.030	0.90	-	0.030	-	-	0.030	-	-	0.030	-	30	0.90
2	PPE for Safety	Lot	-	9.400	-	-	9.400	-	-	9.400	-	-	9.400	-	-	-
TOTAL					0.90			-			-			-		0.90

3.2 List of locally purchase machinery equipment (machin and equipment)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless other

No.	Description	Unit	Phase 2													
			2022			2023			2024			2025			Sub-Total (Phase 2)	
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Fire Extinguisher	No	-	0.030	-	15.00	0.030	0.45	-	0.030	-	-	0.030	-	15	0.45
2	PPE for Safety	Lot	-	9.400	-	-	9.400	-	-	9.400	-	-	9.400	-	-	-
TOTAL					-			0.45			-			-		0.45

3.2 List of locally purchase machinery equipment (machin[illegible]nd equipment)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless other

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
1	Fire Extinguisher	No	-	0.030	-	13.00	0.030	0.39	-	0.030	-	-	0.030	-	13	0.39	58	1.74
2	PPE for Safety	Lot	-	9.400	-	1.00	9.400	9.40	-	9.400	-	-	9.400	-	1	9.40	1	9.40
TOTAL					-			9.79			-			-		9.79		11.14

3.3 List of locally purchased Machinery Equipment (Tools)

Kajima Yankin PPP

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Plate Compactor	No	3	0.600	1.80	-	0.600	-	-	0.600	-	-	0.600	-	3	1.80
2	Steel Trowel	No	3	0.002	0.01	-	0.002	-	-	0.002	-	-	0.002	-	3	0.01
3	Vibrator	No	20	0.300	6.00	-	0.300	-	-	0.300	-	-	0.300	-	20	6.00
4	Hose Vibrator (Mikasa FX-60)	No	6	0.060	0.36	-	0.060	-	-	0.060	-	-	0.060	-	6	0.36
5	Hose Vibrator (Mikasa FX-40)	No	6	0.050	0.30	-	0.050	-	-	0.050	-	-	0.050	-	6	0.30
6	Welding Machine	No	20	0.900	18.00	-	0.900	-	-	0.900	-	-	0.900	-	20	18.00
7	Screw drill	No	7	0.150	1.05	-	0.150	-	-	0.150	-	-	0.150	-	7	1.05
8	Machine saw	No	4	0.200	0.80	-	0.200	-	-	0.200	-	-	0.200	-	4	0.80
9	Drilling Tools	Set	4	0.500	2.00	-	0.500	-	-	0.500	-	-	0.500	-	4	2.00
10	Hand Grinder tools	Set	3	0.250	0.75	-	0.250	-	-	0.250	-	-	0.250	-	3	0.75
11	Concrete Vibrator	Set	20	0.065	1.30	-	0.065	-	-	0.065	-	-	0.065	-	20	1.30
12	Steel Ruler	No	20	0.010	0.20	-	0.010	-	-	0.010	-	-	0.010	-	20	0.20
13	Circular Saw	Set	5	0.310	1.55	-	0.310	-	-	0.310	-	-	0.310	-	5	1.55
14	Circular Saw Blade	Piece	48	0.002	0.10	-	0.002	-	-	0.002	-	-	0.002	-	48	0.10
15	Angle Grinder	Set	19	0.037	0.70	-	0.037	-	-	0.037	-	-	0.037	-	19	0.70
16	Angle Blade	Piece	387	0.008	3.10	-	0.008	-	-	0.008	-	-	0.008	-	387	3.10
17	Tile Cutting Machine	Set	19	0.074	1.41	-	0.074	-	-	0.074	-	-	0.074	-	19	1.41
18	Tile Cutting Machine Blade	Piece	968	0.004	3.87	-	0.004	-	-	0.004	-	-	0.004	-	968	3.87
19	Hand Drill	No	13	0.073	0.95	-	0.073	-	-	0.073	-	-	0.073	-	13	0.95
20	Hand Drill Bit	No	387	0.004	1.55	-	0.004	-	-	0.004	-	-	0.004	-	387	1.55
21	Steel Plier	No	7	0.008	0.06	-	0.008	-	-	0.008	-	-	0.008	-	7	0.06
22	Pipe Wrench	No	5	0.005	0.03	-	0.005	-	-	0.005	-	-	0.005	-	5	0.03
23	Level Gauge for Tile Tiling	No	16	0.002	0.03	-	0.002	-	-	0.002	-	-	0.002	-	16	0.03
24	Wrench	No	32	0.002	0.06	-	0.002	-	-	0.002	-	-	0.002	-	32	0.06
25	Cement Knife	No	97	0.001	0.10	-	0.001	-	-	0.001	-	-	0.001	-	97	0.10
26	Plastering Knife	No	97	0.001	0.10	-	0.001	-	-	0.001	-	-	0.001	-	97	0.10
27	Putty Knife	No	97	0.001	0.10	-	0.001	-	-	0.001	-	-	0.001	-	97	0.10
28	Glass Knife	No	65	0.001	0.07	-	0.001	-	-	0.001	-	-	0.001	-	65	0.07
29	Shovel	No	97	0.002	0.19	-	0.002	-	-	0.002	-	-	0.002	-	97	0.19
30	Pick Head	No	97	0.002	0.19	-	0.002	-	-	0.002	-	-	0.002	-	97	0.19
31	Mortar Mixer	No	5	6.667	33.34	-	6.667	-	-	6.667	-	-	6.667	-	5	33.34
32	Wall Cutter Plumbing Pipe Line	No	3	0.400	1.20	-	0.400	-	-	0.400	-	-	0.400	-	3	1.20
	TOTAL				81.24			-			-			-		81.24

3.3 List of locally purchased Machinery Equipment (Tools)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Plate Compactor	No	-	0.600	-	6	0.600	3.60	-	0.600	-	-	0.600	-	6	3.60
2	Steel Trowel	No	-	0.002	-	1	0.002	0.00	-	0.002	-	-	0.002	-	1	0.00
3	Vibrator	No	-	0.300	-	10	0.300	3.00	-	0.300	-	-	0.300	-	10	3.00
4	Hose Vibrator (Mikasa FX-60)	No	-	0.060	-	1	0.060	0.06	-	0.060	-	-	0.060	-	1	0.06
5	Hose Vibrator (Mikasa FX-40)	No	-	0.050	-	1	0.050	0.05	-	0.050	-	-	0.050	-	1	0.05
6	Welding Machine	No	-	0.900	-	7	0.900	6.30	-	0.900	-	-	0.900	-	7	6.30
7	Screw drill	No	-	0.150	-	2	0.150	0.30	-	0.150	-	-	0.150	-	2	0.30
8	Machine saw	No	-	0.200	-	1	0.200	0.20	-	0.200	-	-	0.200	-	1	0.20
9	Drilling Tools	Set	-	0.500	-	1	0.500	0.50	-	0.500	-	-	0.500	-	1	0.50
10	Hand Grinder tools	Set	-	0.250	-	1	0.250	0.25	-	0.250	-	-	0.250	-	1	0.25
11	Concrete Vibrator	Set	-	0.065	-	7	0.065	0.46	-	0.065	-	-	0.065	-	7	0.46
12	Steel Ruler	No	-	0.010	-	7	0.010	0.07	-	0.010	-	-	0.010	-	7	0.07
13	Circular Saw	Set	-	0.310	-	2	0.310	0.62	-	0.310	-	-	0.310	-	2	0.62
14	Circular Saw Blade	Piece	-	0.002	-	18	0.002	0.04	-	0.002	-	-	0.002	-	18	0.04
15	Angle Grinder	Set	-	0.037	-	7	0.037	0.26	-	0.037	-	-	0.037	-	7	0.26
16	Angle Blade	Piece	-	0.008	-	140	0.008	1.12	-	0.008	-	-	0.008	-	140	1.12
17	Tile Cutting Machine	Set	-	0.074	-	7	0.074	0.52	-	0.074	-	-	0.074	-	7	0.52
18	Tile Cutting Machine Blade	Piece	-	0.004	-	349	0.004	1.40	-	0.004	-	-	0.004	-	349	1.40
19	Hand Drill	No	-	0.073	-	5	0.073	0.37	-	0.073	-	-	0.073	-	5	0.37
20	Hand Drill Bit	No	-	0.004	-	140	0.004	0.56	-	0.004	-	-	0.004	-	140	0.56
21	Steel Plier	No	-	0.008	-	2	0.008	0.02	-	0.008	-	-	0.008	-	2	0.02
22	Pipe Wrench	No	-	0.005	-	2	0.005	0.01	-	0.005	-	-	0.005	-	2	0.01
23	Level Gauge for Tile Tiling	No	-	0.002	-	6	0.002	0.01	-	0.002	-	-	0.002	-	6	0.01
24	Wrench	No	-	0.002	-	12	0.002	0.02	-	0.002	-	-	0.002	-	12	0.02
25	Cement Knife	No	-	0.001	-	34	0.001	0.03	-	0.001	-	-	0.001	-	34	0.03
26	Plastering Knife	No	-	0.001	-	34	0.001	0.03	-	0.001	-	-	0.001	-	34	0.03
27	Putty Knife	No	-	0.001	-	34	0.001	0.03	-	0.001	-	-	0.001	-	34	0.03
28	Glass Knife	No	-	0.001	-	23	0.001	0.02	-	0.001	-	-	0.001	-	23	0.02
29	Shovel	No	-	0.002	-	30	0.002	0.06	-	0.002	-	-	0.002	-	30	0.06
30	Pick Head	No	-	0.002	-	30	0.002	0.06	-	0.002	-	-	0.002	-	30	0.06
31	Mortar Mixer	No	-	6.667	-	1	6.667	6.67	-	6.667	-	-	6.667	-	1	6.67
32	Wall Cutter Plumbing Pipe Line	No	-	0.400	-	1	0.400	0.40	-	0.400	-	-	0.400	-	1	0.40
	TOTAL				-			27.04			-			-		27.04

3.3 List of locally purchased Machinery Equipment (Tools)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
1	Plate Compactor	No	-	0.600	-	6	0.600	3.60	-	0.600	-	-	0.600	-	6	3.60	15	9.00
2	Steel Trowel	No	-	0.002	-	-	0.002	-	-	0.002	-	-	0.002	-	-	-	4	0.01
3	Vibrator	No	-	0.300	-	6	0.300	1.80	-	0.300	-	-	0.300	-	6	1.80	36	10.80
4	Hose Vibrator (Mikasa FX-60)	No	-	0.060	-	1	0.060	0.06	-	0.060	-	-	0.060	-	1	0.06	8	0.48
5	Hose Vibrator (Mikasa FX-40)	No	-	0.050	-	1	0.050	0.05	-	0.050	-	-	0.050	-	1	0.05	8	0.40
6	Welding Machine	No	-	0.900	-	5	0.900	4.50	-	0.900	-	-	0.900	-	5	4.50	32	28.80
7	Screw drill	No	-	0.150	-	1	0.150	0.15	-	0.150	-	-	0.150	-	1	0.15	10	1.50
8	Machine saw	No	-	0.200	-	-	0.200	-	-	0.200	-	-	0.200	-	-	-	5	1.00
9	Drilling Tools	Set	-	0.500	-	-	0.500	-	-	0.500	-	-	0.500	-	-	-	5	2.50
10	Hand Grinder tools	Set	-	0.250	-	-	0.250	-	-	0.250	-	-	0.250	-	-	-	4	1.00
11	Concrete Vibrator	Set	-	0.065	-	5	0.065	0.33	-	0.065	-	-	0.065	-	5	0.33	32	2.08
12	Steel Ruler	No	-	0.010	-	5	0.010	0.05	-	0.010	-	-	0.010	-	5	0.05	32	0.32
13	Circular Saw	Set	-	0.310	-	1	0.310	0.31	-	0.310	-	-	0.310	-	1	0.31	8	2.48
14	Circular Saw Blade	Piece	-	0.002	-	15	0.002	0.03	-	0.002	-	-	0.002	-	15	0.03	81	0.16
15	Angle Grinder	Set	-	0.037	-	6	0.037	0.22	-	0.037	-	-	0.037	-	6	0.22	32	1.18
16	Angle Blade	Piece	-	0.008	-	118	0.008	0.94	-	0.008	-	-	0.008	-	118	0.94	645	5.16
17	Tile Cutting Machine	Set	-	0.074	-	6	0.074	0.44	-	0.074	-	-	0.074	-	6	0.44	32	2.37
18	Tile Cutting Machine Blade	Piece	-	0.004	-	297	0.004	1.19	-	0.004	-	-	0.004	-	297	1.19	1,614	6.46
19	Hand Drill	No	-	0.073	-	4	0.073	0.29	-	0.073	-	-	0.073	-	4	0.29	22	1.61
20	Hand Drill Bit	No	-	0.004	-	118	0.004	0.47	-	0.004	-	-	0.004	-	118	0.47	645	2.58
21	Steel Plier	No	-	0.008	-	2	0.008	0.02	-	0.008	-	-	0.008	-	2	0.02	11	0.09
22	Pipe Wrench	No	-	0.005	-	1	0.005	0.01	-	0.005	-	-	0.005	-	1	0.01	8	0.04
23	Level Gauge for Tile Tiling	No	-	0.002	-	5	0.002	0.01	-	0.002	-	-	0.002	-	5	0.01	27	0.05
24	Wrench	No	-	0.002	-	10	0.002	0.02	-	0.002	-	-	0.002	-	10	0.02	54	0.11
25	Cement Knife	No	-	0.001	-	30	0.001	0.03	-	0.001	-	-	0.001	-	30	0.03	161	0.16
26	Plastering Knife	No	-	0.001	-	30	0.001	0.03	-	0.001	-	-	0.001	-	30	0.03	161	0.16
27	Putty Knife	No	-	0.001	-	30	0.001	0.03	-	0.001	-	-	0.001	-	30	0.03	161	0.16
28	Glass Knife	No	-	0.001	-	20	0.001	0.02	-	0.001	-	-	0.001	-	20	0.02	108	0.11
29	Shovel	No	-	0.002	-	34	0.002	0.07	-	0.002	-	-	0.002	-	34	0.07	161	0.32
30	Pick Head	No	-	0.002	-	34	0.002	0.07	-	0.002	-	-	0.002	-	34	0.07	161	0.32
31	Mortar Mixer	No	-	6.667	-	-	6.667	-	-	6.667	-	-	6.667	-	-	-	6	40.00
32	Wall Cutter Plumbing Pipe Line	No	-	0.400	-	1	0.400	0.40	-	0.400	-	-	0.400	-	1	0.40	5	2.00
	TOTAL				-			15.13			-			-		15.13		123.41

4. List of leased machinery and equipment (machines and equi[illegible]nts)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

* Unit price for leasing equipment stands for annual amount of lease fee per quantity

No.	Description	Unit	Phase 1													
			2018			2019			2020			2021			Sub-Total (Phase 1)	
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Tower Crane	No	2	0.015	0.03	2	0.015	0.03	2	0.015	0.030	2	0.015	0.03	8	0.12
2	Passenger Hoist for Tower	No	1	0.006	0.01	1	0.006	0.01	1	0.006	0.006	1	0.006	0.01	4	0.02
3	Temporary Gondola	No	4	0.001	0.00	4	0.001	0.00	4	0.001	0.004	4	0.001	0.00	16	0.02
4	Crawler Crane	No	1	0.036	0.04	1	0.036	0.04	1	0.036	0.036	1	0.036	0.04	4	0.14
5	Mobile Crane (50 t)	No	1	0.018	0.02	1	0.018	0.02	1	0.018	0.018	1	0.018	0.02	4	0.07
6	Mobile Crane (25 t)	No	1	0.015	0.02	1	0.015	0.02	1	0.015	0.015	1	0.015	0.02	4	0.06
7	Excavator	Set	4	0.020	0.08	4	0.020	0.08	4	0.020	0.078	4	0.020	0.08	16	0.31
8	Loader	Set	2	0.012	0.02	2	0.012	0.02	2	0.012	0.024	2	0.012	0.02	8	0.10
9	Bulldozer	Set	1	0.010	0.01	1	0.010	0.01	1	0.010	0.010	1	0.010	0.01	4	0.04
10	Pile Driver	Set	1	0.032	0.03	1	0.032	0.03	1	0.032	0.032	1	0.032	0.03	4	0.13
11	Drilling Machine	Set	1	0.117	0.12	1	0.117	0.12	1	0.117	0.117	1	0.117	0.12	4	0.47
12	Batching Plant	Set	1	0.013	0.01	1	0.013	0.01	1	0.013	0.013	1	0.013	0.01	4	0.05
13	Concrete Sump Pump	Set	3	0.015	0.04	3	0.015	0.04	3	0.015	0.044	3	0.015	0.04	12	0.17
14	Placing Boom	No	1	0.004	0.00	1	0.004	0.00	1	0.004	0.004	1	0.004	0.00	4	0.02
15	Boom Lift 35m	No	2	0.006	0.01	2	0.006	0.01	2	0.006	0.012	2	0.006	0.01	8	0.05
16	Cutting Machine For Concrete Road	Set	1	0.000	0.00	1	0.000	0.00	1	0.0003	0.0003	1	0.000	0.00	4	0.00
17	Fire Extinguisher	No	30	0.000	0.00	30	0.000	0.00	30	0.0000	0.0001	30	0.000	0.00	120	0.00
18	PPE for Safety	Lot	1	0.009	0.01	1	0.009	0.01	1	0.009	0.009	1	0.009	0.01	4	0.04
TOTAL					0.453			0.453			0.453			0.453		1.814

4. List of leased machinery and equipment (machines and equi[illegible]nts)

Unit: USD millions unless otherwise stated

* Unit price for leasing equipment stands for annu

No.	Description	Unit	Phase 2													
			2022			2023			2024			2025			Sub-Total (Phase 2)	
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Tower Crane	No	-	0.015	-	1	0.015	0.02	1	0.015	0.02	1	0.015	0.02	3	0.05
2	Passenger Hoist for Tower	No	-	0.006	-	1	0.006	0.01	1	0.006	0.01	1	0.006	0.01	3	0.02
3	Temporary Gondola	No	-	0.001	-	1	0.001	0.00	1	0.001	0.00	1	0.001	0.00	3	0.00
4	Crawler Crane	No	-	0.036	-	1	0.036	0.04	1	0.036	0.04	1	0.036	0.04	3	0.11
5	Mobile Crane (50 t)	No	-	0.018	-	1	0.018	0.02	1	0.018	0.02	1	0.018	0.02	3	0.05
6	Mobile Crane (25 t)	No	-	0.015	-	1	0.015	0.02	1	0.015	0.02	1	0.015	0.02	3	0.05
7	Excavator	Set	-	0.020	-	1	0.020	0.02	1	0.020	0.02	1	0.020	0.02	3	0.06
8	Loader	Set	-	0.012	-	1	0.012	0.01	1	0.012	0.01	1	0.012	0.01	3	0.04
9	Bulldozer	Set	-	0.010	-	1	0.010	0.01	1	0.010	0.01	1	0.010	0.01	3	0.03
10	Pile Driver	Set	-	0.032	-	1	0.032	0.03	1	0.032	0.03	1	0.032	0.03	3	0.10
11	Drilling Machine	Set	-	0.117	-	1	0.117	0.12	1	0.117	0.12	1	0.117	0.12	3	0.35
12	Batching Plant	Set	-	0.013	-	1	0.013	0.01	1	0.013	0.01	1	0.013	0.01	3	0.04
13	Concrete Sump Pump	Set	-	0.015	-	1	0.015	0.01	1	0.015	0.01	1	0.015	0.01	3	0.04
14	Placing Boom	No	-	0.004	-	1	0.004	0.00	1	0.004	0.00	1	0.004	0.00	3	0.01
15	Boom Lift 35m	No	-	0.006	-	1	0.006	0.01	1	0.006	0.01	1	0.006	0.01	3	0.02
16	Cutting Machine For Concrete Road	Set	-	0.000	-	1	0.000	0.00	1	0.000	0.00	1	0.000	0.00	3	0.00
17	Fire Extinguisher	No	-	0.000	-	15	0.000	0.00	15	0.000	0.00	15	0.000	0.00	45	0.00
18	PPE for Safety	Lot	-	0.009	-	1	0.009	0.01	1	0.009	0.01	1	0.009	0.01	3	0.03
TOTAL					-			0.330			0.330			0.330		0.989

4. List of leased machinery and equipment (machines and equipments)

Kajima Yankin PPP

Unit: USD millions unless otherwise stated

* Unit price for leasing equipment stands for annu

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
1	Tower Crane	No	-	0.015	-	1	0.015	0.02	1	0.015	0.02	1	0.015	0.02	3	0.05	14	0.21
2	Passenger Hoist for Tower	No	-	0.006	-	1	0.006	0.01	1	0.006	0.01	1	0.006	0.01	3	0.02	10	0.06
3	Temporary Gondola	No	-	0.001	-	1	0.001	0.00	1	0.001	0.00	1	0.001	0.00	3	0.00	22	0.02
4	Crawler Crane	No	-	0.036	-	1	0.036	0.04	1	0.036	0.04	1	0.036	0.04	3	0.11	10	0.36
5	Mobile Crane (50 t)	No	-	0.018	-	1	0.018	0.02	1	0.018	0.02	1	0.018	0.02	3	0.05	10	0.18
6	Mobile Crane (25 t)	No	-	0.015	-	1	0.015	0.02	1	0.015	0.02	1	0.015	0.02	3	0.05	10	0.15
7	Excavator	Set	-	0.020	-	1	0.020	0.02	1	0.020	0.02	1	0.020	0.02	3	0.06	22	0.43
8	Loader	Set	-	0.012	-	1	0.012	0.01	1	0.012	0.01	1	0.012	0.01	3	0.04	14	0.17
9	Bulldozer	Set	-	0.010	-	1	0.010	0.01	1	0.010	0.01	1	0.010	0.01	3	0.03	10	0.10
10	Pile Driver	Set	-	0.032	-	1	0.032	0.03	1	0.032	0.03	1	0.032	0.03	3	0.10	10	0.32
11	Drilling Machine	Set	-	0.117	-	1	0.117	0.12	1	0.117	0.12	1	0.117	0.12	3	0.35	10	1.17
12	Batching Plant	Set	-	0.013	-	1	0.013	0.01	1	0.013	0.01	1	0.013	0.01	3	0.04	10	0.13
13	Concrete Sump Pump	Set	-	0.015	-	1	0.015	0.01	1	0.015	0.01	1	0.015	0.01	3	0.04	18	0.26
14	Placing Boom	No	-	0.004	-	1	0.004	0.00	1	0.004	0.00	1	0.004	0.00	3	0.01	10	0.04
15	Boom Lift 35m	No	-	0.006	-	1	0.006	0.01	1	0.006	0.01	1	0.006	0.01	3	0.02	14	0.08
16	Cutting Machine For Concrete Road	Set	-	0.000	-	1	0.000	0.00	1	0.000	0.00	1	0.000	0.00	3	0.00	10	0.00
17	Fire Extinguisher	No	-	0.000	-	13	0.000	0.00	13	0.000	0.00	13	0.000	0.00	39	0.00	204	0.00
18	PPE for Safety	Lot	-	0.009	-	1	0.009	0.01	1	0.009	0.01	1	0.009	0.01	3	0.03	10	0.09
	TOTAL				-			0.330			0.330			0.330		0.989		3.791

5. List of imported raw material (building)

Kajima Yankin PPP

Businesss plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Cement	t	28,327	0.00004	1.14	-	0.00004	-	-	0.00004	-	-	0.00004	-	28,327	1.14
2	Reinforcing Steel Bar	t	10,888	0.00037	4.04	-	0.00037	-	-	0.00037	-	-	0.00037	-	10,888	4.04
3	Strucutural Steel	t	58	0.00044	0.03	-	0.00044	-	-	0.00044	-	-	0.00044	-	58	0.03
4	Angle Steel	t	40	0.00044	0.02	-	0.00044	-	-	0.00044	-	-	0.00044	-	40	0.02
5	U Steel	t	47	0.00044	0.02	-	0.00044	-	-	0.00044	-	-	0.00044	-	47	0.02
6	Steel Plate	t	50	0.00052	0.03	-	0.00052	-	-	0.00052	-	-	0.00052	-	50	0.03
7	H-Section Steel	t	143	0.00049	0.07	-	0.00049	-	-	0.00049	-	-	0.00049	-	143	0.07
8	Plywood	m2	119,795	0.00001	1.11	-	0.00001	-	-	0.00001	-	-	0.00001	-	119,795	1.11
Total					6.45			-			-			-		6.45

5. List of imported raw material (building)

Kajima Yankin PPP

Businesss plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise sto

No.	Description	Unit	Phase 2												Sub-Total (Phase 2)	
			2022			2023			2024			2025				
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Cement	t	-	0.00004	-	21,639	0.00004	0.87	-	0.00004	-	-	0.00004	-	21,639	0.87
2	Reinforcing Steel Bar	t	-	0.00037	-	8,316	0.00037	3.08	-	0.00037	-	-	0.00037	-	8,316	3.08
3	Strucutural Steel	t	-	0.00044	-	44	0.00044	0.02	-	0.00044	-	-	0.00044	-	44	0.02
4	Angle Steel	t	-	0.00044	-	31	0.00044	0.01	-	0.00044	-	-	0.00044	-	31	0.01
5	U Steel	t	-	0.00044	-	36	0.00044	0.02	-	0.00044	-	-	0.00044	-	36	0.02
6	Steel Plate	t	-	0.00052	-	38	0.00052	0.02	-	0.00052	-	-	0.00052	-	38	0.02
7	H-Section Steel	t	-	0.00049	-	82	0.00049	0.04	-	0.00049	-	-	0.00049	-	82	0.04
8	Plywood	m2	-	0.00001	-	91,510	0.00001	0.85	-	0.00001	-	-	0.00001	-	91,510	0.85
	Total				-			4.92			-			-		4.92

5. List of imported raw material (building)

Kajima Yankin PPP

Businesss plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise sta

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
1	Cement	t	-	0.00004	-	19,760	0.00004	0.80	-	0.00004	-	-	0.00004	-	19,760	0.80	69,726	2.81
2	Reinforcing Steel Bar	t	-	0.00037	-	7,107	0.00037	2.64	-	0.00037	-	-	0.00037	-	7,107	2.64	26,311	9.76
3	Strucutural Steel	t	-	0.00044	-	38	0.00044	0.02	-	0.00044	-	-	0.00044	-	38	0.02	140	0.06
4	Angle Steel	t	-	0.00044	-	26	0.00044	0.01	-	0.00044	-	-	0.00044	-	26	0.01	97	0.04
5	U Steel	t	-	0.00044	-	30	0.00044	0.01	-	0.00044	-	-	0.00044	-	30	0.01	113	0.05
6	Steel Plate	t	-	0.00052	-	33	0.00052	0.02	-	0.00052	-	-	0.00052	-	33	0.02	121	0.06
7	H-Section Steel	t	-	0.00049	-	69	0.00049	0.03	-	0.00049	-	-	0.00049	-	69	0.03	294	0.14
8	Plywood	m2	-	0.00001	-	78,200	0.00001	0.73	-	0.00001	-	-	0.00001	-	78,200	0.73	289,505	2.69
Total					-			4.25			-			-		4.25		15.62

6. List of locally purchased raw material (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

No.	Description	Unit	Phase 1												Sub-Total (Phase 1)	
			2018			2019			2020			2021				
			1			2			3			4				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Sand	m3	61,299	0.000001	0.03	-	0.000001	-	-	0.000001	-	-	0.000001	-	61,299	0.03
2	Gravel	m3	65,380	0.000001	0.07	-	0.000001	-	-	0.000001	-	-	0.000001	-	65,380	0.07
Total					0.10			-			-			-		0.10

6. List of locally purchased raw material (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless othe

No.	Description	Unit	Phase 2													
			2022			2023			2024			2025			Sub-Total (Phase 2)	
			5			6			7			8				
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost
1	Sand	m3	-	0.000001	-	47,048	0.000001	0.02	-	0.000001	-	-	0.000001	-	47,048	0.02
2	Gravel	m3	-	0.000001	-	50,187	0.000001	0.05	-	0.000001	-	-	0.000001	-	50,187	0.05
	Total				-			0.07			-			-		0.07

6. List of locally purchased raw material (Building)

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless othe

No.	Description	Unit	Phase 3												Sub-Total (Phase 3)		Total	
			2026			2027			2028			2029						
			9			10			11			12						
			Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Unit Price	Sub-total	Quantity	Cost	Quantity	Cost
1	Sand	m3	-	0.000001	-	40,077	0.000001	0.02	-	0.000001	-	-	0.000001	-	40,077	0.02	148,424	0.07
2	Gravel	m3	-	0.000001	-	42,752	0.000001	0.04	-	0.000001	-	-	0.000001	-	42,752	0.04	158,319	0.16
Total					-			0.06			-			-		0.06		0.23

7. Schedule of personal required for the proposed investment project

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

					Office 1				Office 1 Office 2				Office 1 Office 2 Hotel/SA
No. of employees at the end of each calendar year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
A. Total number of full time employees	86	104	129	488	693	643	643	643	643	643	643	643	633
1. Myanmar employees	69	87	112	471	676	626	626	626	626	626	626	626	626
2. Expatriates employees	17	17	17	17	17	17	17	17	17	17	17	17	7
Construction	10	10	10	10	10	10	10	10	10	10	10	10	
Operation	7	7	7	7	7	7	7	7	7	7	7	7	7
3. Percentage of expatriates	19.8%	16.3%	13.2%	3.5%	2.5%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	1.1%
4. Total salary cost (in USD thousands unless otherwise stated)	3,049.3	2,441.4	3,168.9	5,059.4	5,820.7	5,733.4	5,733.4	5,733.4	5,733.4	5,733.4	5,733.4	5,733.4	4,773.4
4.1 Expatriates Employees	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	1,632.0	672.0
4.2 Myanmar Employees	1,417.3	809.4	1,536.9	3,427.4	4,188.7	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4

Breakdown in details by management vs non-managements (only Myanmar Employees)

No. of employees at the end of each calendar year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
A. Total number of full time employees	69	87	112	471	676	626	626	626	626	626	626	626	626
1. Management	24	27	38	55	59	42	42	42	42	42	42	42	42
2. Non-management	45	60	74	416	617	584	584	584	584	584	584	584	584

No. of employees at the end of each calendar year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
A. Total number of full time employees - Corporate	12	18	26	34	34	34	34	34	34	34	34	34	34
1. Management	1	3	7	12	12	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	1	5	8	10	10	10	10	10	10	10	10	10	10
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	10	10	11	12	12	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
B. Total number of FTE - Finance	1	6	9	10	10	10	10	10	10	10	10	10	10
1. Management	1	2	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	-	4	5	6	6	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
C. To[illegible] of full time employees - Sales and Marketing	1	7	14	23	23	23	23	23	23	23	23	23	23
1. Ma[illegible]nt	1	1	2	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
2. Non-management A	-	1	2	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	-	5	10	15	15	15	15	15	15	15	15	15	15
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
D. Total No. of FTE - Service & Delivery	55	56	63	404	609	559	559	559	559	559	559	559	559
1. Project Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Management	3	3	3	3	3	3	3	3	3	3	3	3	3
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	1	1	1	1	1	1	1	1	1	1	1	1	1
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
2. Technical Services	1	2	4	16	34	34	34	34	34	34	34	34	34
Management	1	1	2	5	6	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	1	2	11	28	28	28	28	28	28	28	28	28
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Managed Services	-	-	5	321	504	504	504	504	504	504	504	504	504
Management	-	-	3	8	9	9	9	9	9	9	9	9	9
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	2	27	35	35	35	35	35	35	35	35	35
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
Non-management B	-	-	-	286	460	460	460	460	460	460	460	460	460
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
4. Core Services	-	-	-	13	17	17	17	17	17	17	17	17	17
Management	-	-	-	2	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	11	13	13	13	13	13	13	13	13	13
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
5. Property Operations, Maintenance, Energy Consultant													-
Management													-
S[illegible]cale(US$ - Average)													36.0
N[illegible]agement A													-
Salary scale(US$ - Average)													13.3
6. Security													-
Management													-
Salary scale(US$ - Average)													36.0
Non-management A													-
Salary scale(US$ - Average)													13.3
7. HRD													-
Management													-
Salary scale(US$ - Average)													36.0
Non-management A													-
Salary scale(US$ - Average)													13.3
8. A&G													-
Management													-
Salary scale(US$ - Average)													36.0
Non-management A													-
Salary scale(US$ - Average)													13.3
9. Rooms, Laundry, Reservation, Telephone													-
Management													-
Salary scale(US$ - Average)													36.0
Non-management A													-
Salary scale(US$ - Average)													13.3
10. All FB & Kitchen													-
Management													-
Salary scale(US$ - Average)													36.0
Non-management A													-
Salary scale(US$ - Average)													13.3
11. SPA													-
Management													-
Salary scale(US$ - Average)													36.0
Non-management A													-
Salary scale(US$ - Average)													13.3
12. Construction Management & General Contracting													
Management	17	17	17	17	17								
Salary scale(US$ - Average)	36.0	3.0	3.0	3.0	3.0								
Non-management A	33	33	33	33	33								
Salary scale(US$ - Average)	13.3	1.1	1.1	1.1	1.1								
Total	69	87	112	471	676	626	626	626	626	626	626	626	626

7. Schedule of personal required for the proposed investment project
Kajima Yankin PPP
Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No. of employees at the end of each calendar year	2031	2032	2033	2034 (Top Occupancy)	2035	2036	2037	2038	2039	2040	2041	2042	2043
A. Total number of full time employees	633	633	633	633	633	633	633	633	633	633	633	633	633
1. Myanmar employees	626	626	626	626	626	626	626	626	626	626	626	626	626
2. Expatriates employees	7	7	7	7	7	7	7	7	7	7	7	7	7
Construction	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation	7	7	7	7	7	7	7	7	7	7	7	7	7
3. Percentage of expatriates	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
4. Total salary cost (in USD thousands unless otherwise stated)	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4
4.1 Expatriates Employees	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0
4.2 Myanmar Employees	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4

Breakdown in details by management vs non-managements (only Myanmar Employees)

No. of employees at the end of each calendar year	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
A. Total number of full time employees	626	626	626	626	626	626	626	626	626	626	626	626	626
1. Management	42	42	42	42	42	42	42	42	42	42	42	42	42
2. Non-management	584	584	584	584	584	584	584	584	584	584	584	584	584

No. of employees at the end of each calendar year	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
A. Total number of full time employees - Corporate	34	34	34	34	34	34	34	34	34	34	34	34	34
1. Management	12	12	12	12	12	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	10	10	10	10	10	10	10	10	10	10	10	10	10
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	12	12	12	12	12	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
B. Total number of FTE - Finance	10	10	10	10	10	10	10	10	10	10	10	10	10
1. Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	6	6	6	6	6	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
C. To[illegible] of full time employees - Sales and Marketing	23	23	23	23	23	23	23	23	23	23	23	23	23
1. Ma[illegible]nt	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
2. Non-management A	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	15	15	15	15	15	15	15	15	15	15	15	15	15
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
D. Total No. of FTE - Service & Delivery	559	559	559	559	559	559	559	559	559	559	559	559	559
1. Project Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Management	3	3	3	3	3	3	3	3	3	3	3	3	3
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	1	1	1	1	1	1	1	1	1	1	1	1	1
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
2. Technical Services	34	34	34	34	34	34	34	34	34	34	34	34	34
Management	6	6	6	6	6	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	28	28	28	28	28	28	28	28	28	28	28	28	28
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Managed Services	504	504	504	504	504	504	504	504	504	504	504	504	504
Management	9	9	9	9	9	9	9	9	9	9	9	9	9
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	35	35	35	35	35	35	35	35	35	35	35	35	35
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
Non-management B	460	460	460	460	460	460	460	460	460	460	460	460	460
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
4. Care Services	17	17	17	17	17	17	17	17	17	17	17	17	17
Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	13	13	13	13	13	13	13	13	13	13	13	13	13
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
5. Property Operations, Maintenance, Energy Consultant	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible] scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
N[illegible]nagement A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
6. Security	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
7. HRD	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
8. A&G	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
9. Rooms, Laundry, Reservation, Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
10. All FB & Kitchen	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
11. SPA	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
12. Construction Management & General Contracting													
Management													
Salary scale(US$ - Average)													
Non-management A													
Salary scale(US$ - Average)													
Total	626	626	626	626	626	626	626	626	626	626	626	626	626

7. Schedule of personal required for the proposed investment project

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No. of employees at the end of each calendar year	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056
A. Total number of full time employees	633	633	633	633	633	633	633	633	633	633	633	633	633
1. Myanmar employees	626	626	626	626	626	626	626	626	626	626	626	626	626
2. Expatriates employees	7	7	7	7	7	7	7	7	7	7	7	7	7
Construction	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation	7	7	7	7	7	7	7	7	7	7	7	7	7
3. Percentage of expatriates	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
4. Total salary cost (in USD thousands unless otherwise stated)	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4
4.1 Expatriates Employees	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0
4.2 Myanmar Employees	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4

Breakdown in details by management vs non-managements (only Myanmar Employees)

No. of employees at the end of each calendar year	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056
A. Total number of full time employees	626	626	626	626	626	626	626	626	626	626	626	626	626
1. Management	42	42	42	42	42	42	42	42	42	42	42	42	42
2. Non-management	584	584	584	584	584	584	584	584	584	584	584	584	584

No. of employees at the end of each calendar year	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056
A. Total number of full time employees - Corporate	34	34	34	34	34	34	34	34	34	34	34	34	34
1. Management	12	12	12	12	12	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	10	10	10	10	10	10	10	10	10	10	10	10	10
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	12	12	12	12	12	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
B. Total number of FTE - Finance	10	10	10	10	10	10	10	10	10	10	10	10	10
1. Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	6	6	6	6	6	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
C. To[illegible] of full time employees - Sales and Marketing	23	23	23	23	23	23	23	23	23	23	23	23	23
1. Ma[illegible]nt	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
2. Non-management A	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	15	15	15	15	15	15	15	15	15	15	15	15	15
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
D. Total No. of FTE - Service & Delivery	559	559	559	559	559	559	559	559	559	559	559	559	559
1. Project Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Management	3	3	3	3	3	3	3	3	3	3	3	3	3
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	1	1	1	1	1	1	1	1	1	1	1	1	1
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
2. Technical Services	34	34	34	34	34	34	34	34	34	34	34	34	34
Management	6	6	6	6	6	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	28	28	28	28	28	28	28	28	28	28	28	28	28
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Managed Services	504	504	504	504	504	504	504	504	504	504	504	504	504
Management	9	9	9	9	9	9	9	9	9	9	9	9	9
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	35	35	35	35	35	35	35	35	35	35	35	35	35
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
Non-management B	460	460	460	460	460	460	460	460	460	460	460	460	460
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
4. Core Services	17	17	17	17	17	17	17	17	17	17	17	17	17
Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	13	13	13	13	13	13	13	13	13	13	13	13	13
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
5. Property Operations, Maintenance, Energy Consultant	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
[illegible]scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
N[illegible]agement A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
6. Security	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
7. HRD	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
8. A&G	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
9. Rooms, Laundry, Reservation, Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
10. All FB & Kitchen	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
11. SPA	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
12. Construction Management & General Contracting													
Management													
Salary scale(US$ - Average)													
Non-management A													
Salary scale(US$ - Average)													
Total	626	626	626	626	626	626	626	626	626	626	626	626	626

7. Schedule of personal required for the proposed investment project

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No. of employees at the end of each calendar year	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069
A. Total number of full time employees	633	633	633	633	633	633	633	633	633	633	633	633	633
1. Myanmar employees	626	626	626	626	626	626	626	626	626	626	626	626	626
2. Expatriates employees	7	7	7	7	7	7	7	7	7	7	7	7	7
Construction	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation	7	7	7	7	7	7	7	7	7	7	7	7	7
3. Percentage of expatriates	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
4. Total salary cost (in USD thousands unless otherwise stated)	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4
4.1 Expatriates Employees	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0
4.2 Myanmar Employees	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4

Breakdown in details by management vs non-managements (only Myanmar Employees)

No. of employees at the end of each calendar year	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069
A. Total number of full time employees	626	626	626	626	626	626	626	626	626	626	626	626	626
1. Management	42	42	42	42	42	42	42	42	42	42	42	42	42
2. Non-management	584	584	584	584	584	584	584	584	584	584	584	584	584

No. of employees at the end of each calendar year	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069
A. Total number of full time employees - Corporate	34	34	34	34	34	34	34	34	34	34	34	34	34
1. Management	12	12	12	12	12	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	10	10	10	10	10	10	10	10	10	10	10	10	10
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	12	12	12	12	12	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
B. Total number of FTE - Finance	10	10	10	10	10	10	10	10	10	10	10	10	10
1. Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	6	6	6	6	6	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
C. Total No. of full time employees - Sales and Marketing	23	23	23	23	23	23	23	23	23	23	23	23	23
1. Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
2. Non-management A	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	15	15	15	15	15	15	15	15	15	15	15	15	15
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
D. Total No. of FTE - Service & Delivery	559	559	559	559	559	559	559	559	559	559	559	559	559
1. Project Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Management	3	3	3	3	3	3	3	3	3	3	3	3	3
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	1	1	1	1	1	1	1	1	1	1	1	1	1
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
2. Technical Services	34	34	34	34	34	34	34	34	34	34	34	34	34
Management	6	6	6	6	6	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	28	28	28	28	28	28	28	28	28	28	28	28	28
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Managed Services	504	504	504	504	504	504	504	504	504	504	504	504	504
Management	9	9	9	9	9	9	9	9	9	9	9	9	9
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	35	35	35	35	35	35	35	35	35	35	35	35	35
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
Non-management B	460	460	460	460	460	460	460	460	460	460	460	460	460
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
4. Core Services	17	17	17	17	17	17	17	17	17	17	17	17	17
Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	13	13	13	13	13	13	13	13	13	13	13	13	13
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
5. Property Operations, Maintenance, Energy Consultant	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
6. Security	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
7. HRD	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
8. A&G	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
9. Rooms, Laundry, Reservation, Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
10. All FB & Kitchen	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
11. SPA	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
12. Construction Management & General Contracting													
Management													
Salary scale(US$ - Average)													
Non-management A													
Salary scale(US$ - Average)													
Total	626	626	626	626	626	626	626	626	626	626	626	626	626

Schedule of personal required for the proposed investment project

Kajima Yankin PPP

Business plan of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD thousands unless otherwise stated

No. of employees at the end of each calendar year	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082
A. Total number of full time employees	633	633	633	633	633	633	633	633	633	633	633	633	633
1. Myanmar employees	626	626	626	626	626	626	626	626	626	626	626	626	626
2. Expatriates employees	7	7	7	7	7	7	7	7	7	7	7	7	7
Construction	-	-	-	-	-	-	-	-	-	-	-	-	-
Operation	7	7	7	7	7	7	7	7	7	7	7	7	7
3. Percentage of expatriates	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
4. Total salary cost (in USD thousands unless otherwise stated)	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4
4.1 Expatriates Employees	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0
4.2 Myanmar Employees	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4

Breakdown in details by management vs non-managements (only Myanmar Employees)

No. of employees at the end of each calendar year	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082
A. Total number of full time employees	626	626	626	626	626	626	626	626	626	626	626	626	626
1. Management	42	42	42	42	42	42	42	42	42	42	42	42	42
2. Non-management	584	584	584	584	584	584	584	584	584	584	584	584	584

No. of employees at the end of each calendar year	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082
A. Total number of full time employees - Corporate	34	34	34	34	34	34	34	34	34	34	34	34	34
1. Management	12	12	12	12	12	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	10	10	10	10	10	10	10	10	10	10	10	10	10
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	12	12	12	12	12	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
B. Total number of FTE - Finance	10	10	10	10	10	10	10	10	10	10	10	10	10
1. Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	6	6	6	6	6	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
C. Total No. of full time employees - Sales and Marketing	23	23	23	23	23	23	23	23	23	23	23	23	23
1. Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
2. Non-management A	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	15	15	15	15	15	15	15	15	15	15	15	15	15
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
D. Total No. of FTE - Service & Delivery	559	559	559	559	559	559	559	559	559	559	559	559	559
1. Project Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Management	3	3	3	3	3	3	3	3	3	3	3	3	3
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	1	1	1	1	1	1	1	1	1	1	1	1	1
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
2. Technical Services	34	34	34	34	34	34	34	34	34	34	34	34	34
Management	6	6	6	6	6	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	28	28	28	28	28	28	28	28	28	28	28	28	28
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Managed Services	504	504	504	504	504	504	504	504	504	504	504	504	504
Management	9	9	9	9	9	9	9	9	9	9	9	9	9
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	35	35	35	35	35	35	35	35	35	35	35	35	35
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
Non-management B	460	460	460	460	460	460	460	460	460	460	460	460	460
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
4. Care Services	17	17	17	17	17	17	17	17	17	17	17	17	17
Management	4	4	4	4	4	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	13	13	13	13	13	13	13	13	13	13	13	13	13
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
5. Property Operations, Maintenance, Energy Consultant	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
6. Security	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
7. HRD	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
8. A&G	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
9. Rooms, Laundry, Reservation, Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
10. All FB & Kitchen	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
11. SPA	-	-	-	-	-	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
12. Construction Management & General Contracting													
Management													
Salary scale(US$ - Average)													
Non-management A													
Salary scale(US$ - Average)													
Total	626	626	626	626	626	626	626	626	626	626	626	626	626

Unit: USD thousands unless otherwise stated

No. of employees at the end of each calendar year	2083	2084	2085	2086	2087	2088	2089	2090
A. Total number of full time employees	633	633	633	633	633	633	633	633
1. Myanmar employees	626	626	626	626	626	626	626	626
2. Expatriates employees	7	7	7	7	7	7	7	7
Construction	-	-	-	-	-	-	-	-
Operation	7	7	7	7	7	7	7	7
3. Percentage of expatriates	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
4. Total salary cost (in USD thousands unless otherwise stated)	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4	4,773.4
4.1 Expatriates Employees	672.0	672.0	672.0	672.0	672.0	672.0	672.0	672.0
4.2 Myanmar Employees	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4	4,101.4

Breakdown in details by management vs non-managements (only Myanmar Employees)

No. of employees at the end of each calendar year	2083	2084	2085	2086	2087	2088	2089	2090
A. Total number of full time employees	626	626	626	626	626	626	626	626
1. Management	42	42	42	42	42	42	42	42
2. Non-management	584	584	584	584	584	584	584	584

No. of employees at the end of each calendar year	2083	2084	2085	2086	2087	2088	2089	2090
A. Total number of full time employees - Corporate	34	34	34	34	34	34	34	34
1. Management	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	10	10	10	10	10	10	10	10
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	12	12	12	12	12	12	12	12
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
B. Total number of FTE - Finance	10	10	10	10	10	10	10	10
1. Management	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	72.0	72.0	72.0	72.0	72.0	72.0	72.0	72.0
2. Non-management A	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
C. Total No. of full time employees - Sales and Marketing	23	23	23	23	23	23	23	23
1. Management	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
2. Non-management A	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Non-management B	15	15	15	15	15	15	15	15
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
D. Total No. of FTE - Service & Delivery	559	559	559	559	559	559	559	559
1. Project Management	4	4	4	4	4	4	4	4
Management	3	3	3	3	3	3	3	3
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	1	1	1	1	1	1	1	1
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
2. Technical Services	34	34	34	34	34	34	34	34
Management	6	6	6	6	6	6	6	6
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	28	28	28	28	28	28	28	28
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
3. Managed Services	504	504	504	504	504	504	504	504
Management	9	9	9	9	9	9	9	9
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	35	35	35	35	35	35	35	35
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
Non-management B	460	460	460	460	460	460	460	460
Salary scale(US$ - Average)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
4. Care Services	17	17	17	17	17	17	17	17
Management	4	4	4	4	4	4	4	4
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	13	13	13	13	13	13	13	13
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
5. Property Operations, Maintenance, Energy Consultant	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
6. Security	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
7. HRD	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
8. A&G	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
9. Rooms, Laundry, Reservation, Telephone	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
10. All FB & Kitchen	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
11. SPA	-	-	-	-	-	-	-	-
Management	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	36.0	36.0	36.0	36.0	36.0	36.0	36.0	36.0
Non-management A	-	-	-	-	-	-	-	-
Salary scale(US$ - Average)	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3
12. Construction Management & General Contracting								
Management								
Salary scale(US$ - Average)								
Non-management A								
Salary scale(US$ - Average)								
Total	626	626	626	626	626	626	626	626

8. Summary of estimated revenue for total three phases

Kajima Yankin PPP Co., Ltd

Proposal of the Promoter to make Foreign Investment in the Republic of the Union of Myanmar

Unit: USD millions unless otherwise stated

Year	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15
REVENUES															
Retails	-	-	-	7.15	7.95	8.81	9.74	10.73	11.27	11.84	12.43	13.05	13.70	14.39	15.10
Office	-	-	-	-	37.1	41.7	46.7	52.1	102.6	111.0	120.1	129.7	140.0	147.0	154.4
Hotel													25.22	29.12	33.36
Serviced apartment													5.70	6.37	7.09
GROSS REVENUES	-	-	-	7.15	45.07	50.53	56.43	62.79		122.87	132.49	142.76	184.65	196.91	209.95

Year	Yr 16	Yr 17	Yr 18	Yr 19	Yr 20	Yr 21	Yr 22	Yr 23	Yr 24	Yr 25	Yr 26	Yr 27	Yr 28	Yr 29	Yr 30
REVENUES															
Retails	15.48	15.87	16.27	16.67	17.09	17.52	17.95	18.40	18.86	19.34	19.82	20.31	20.82	21.34	21.88
Office	158.2	162.2	166.3	170.4	174.7	179.0	183.5	188.1	192.8	197.6	202.6	207.6	212.8	218.1	223.6
Hotel	37.04	40.89	41.91	42.96	44.03	45.14	46.26	47.42	48.61	49.82	51.07	52.34	53.65	54.99	56.37
Serviced apartment	7.69	8.31	8.51	8.73	8.95	9.17	9.40	9.63	9.87	10.12	10.37	10.63	10.90	11.17	11.45
GROSS REVENUES	218.46	227.27	232.95	238.78	244.75	250.86	257.14	263.56	270.15	276.91	283.83	290.93	298.20	305.65	313.29

Year	Yr 31	Yr 32	Yr 33	Yr 34	Yr 35	Yr 36	Yr 37	Yr 38	Yr 39	Yr 40	Yr 41	Yr 42	Yr 43	Yr 44	Yr 45
REVENUES															
Retails	22.42	22.98	23.56	24.15	24.75	25.37	26.00	26.65	27.32	28.00	28.70	29.42	30.16	30.91	31.68
Office	229.19	234.92	240.79	246.81	252.98	259.31	265.79	272.43	279.25	286.23	293.38	300.72	308.23	315.94	323.84
Hotel	57.78	59.22	60.70	62.22	63.78	65.37	67.00	68.68	70.40	72.16	73.96	75.81	77.70	79.65	81.64
Serviced apartment	11.74	12.03	12.33	12.64	12.96	13.28	13.61	13.95	14.30	14.66	15.02	15.40	15.78	16.18	16.58
GROSS REVENUES	321.13	329.16	337.38	345.82	354.46	363.33	372.41	381.72	391.26	401.04	411.07	421.35	431.88	442.68	453.74